6:00 p.m. Economic Development Authority meeting – Council Chambers

1. **Call to order.**

2. **Approve agenda.**

3. **Minutes.**
   a. EDA meeting minutes of August 17, 2026

4. **Consent items.**
   a. Approve EDA disbursements
   b. Eighth amendment to contract for private development - Central Park West - Ward 4

5. **Public hearings – none.**

6. **Regular business – none.**

7. **Communications and announcements – none.**

8. **Adjournment.**

6:15 p.m. City council meeting – Council Chambers

1. **Call to order.**
   a. Roll call.
   b. Pledge of Allegiance.

2. **Approve agenda.**

3. **Presentations.**
   a. Proclamation observing Welcoming Week
   b. Police officer oath of office
   c. Recognition of police department Civilian Employee of the Year for 2025
   d. Recognition of Robert Linnell Police Officer of the Year for 2025
   e. Recognition of donations

4. **Minutes.**
   a. City council meeting minutes of August 17, 2026
   b. Special study session meeting minutes of August 17, 2026

5. **Consent items.**
   a. Resolution accepting donations to the city for the parks and recreation department
   b. Approve city disbursements
   c. Resolution appointing election workers for the November 3, 2026 State General election

- **d.** Resolutions approving 2027 Special Service Districts 1 - 6 budgets and service charges, extension of SSD 1 through 2036 - Wards 2 & 4
- **e.** Resolution approving eighth amendment to contract for private development - Central Park West - Ward 4

6. Public hearings – none.

7. Regular business.

- **a.** First reading of utility rates for 2027
- **b.** First reading of zoning ordinance amendment pertaining to medical/dental clinic or office in the N-2, N-3 and N-4 zoning districts

8. Communications and announcements – none.

9. Adjournment.

Following city council meeting – Special Study Session – Community Room

Discussion Items

1.	Capital Improvement Projects budget
2.	Behavioral health response

Written Reports

3.	Welcoming, safe community system kick-off
4.	Good Governance system wrap-up

Members of the public can attend St. Louis Park Economic Development Authority and city council meetings in person. At regular city council meetings, members of the public may comment on any item on the agenda by attending the meeting in-person or by submitting written comments to info@stlouisparkmn.gov by noon the day of the meeting. Official minutes of meetings are available on the city website once approved.

Watch St. Louis Park Economic Development Authority or regular city council meetings live at bit.ly/watchslpcouncil or at www.parktv.org, or on local cable (Comcast SD channel 14/HD channel 798). Recordings of the meetings are available to watch on the city's YouTube channel at www.youtube.com/@slpcable, usually within 24 hours of the meeting's end.

City council study sessions are not broadcast.
Generally, it is not council practice to receive public comment during study sessions.

The council chambers are equipped with Hearing Loop equipment and headsets are available to borrow. If you need special accommodations or have questions about the meeting, please call 952.924.2505.

Unofficial minutes
EDA meeting
St. Louis Park, Minnesota
August 17, 2026

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1. Call to order.

President Farris called the meeting to order at 6:03 p.m.

a. Roll call

Commissioners present: Daniel Bashore, Jim Engelking, Nadia Mohamed, Sue Budd, Tim Brausen, Paul Baudhuin, President Yolanda Farris

Commissioners absent: none

Staff present: city manager (Ms. Keller), city attorney (Mr. Mattick), public works director (Mr. Hall), deputy public works director (Ms. Fisher), finance director (Ms. Stephens), deputy finance director (Mr. Olson), community development director (Ms. Barton), police chief (Mr. Kruelle), community development director (Ms. Barton), junior naturalist coordinator (Ms. Lang), naturalist (Ms. McConnell)

2. Approve agenda.

It was moved by Commissioner Baudhuin, seconded by Commissioner Mohamed, to approve the agenda as presented.

The motion passed 7-0.

3. Minutes.

a. EDA meeting minutes of August 3, 2026

It was moved by Commissioner Budd, seconded by Commissioner Brausen, to approve the EDA meeting minutes of August 3, 2026, as presented.

The motion passed 7-0.

4. Consent item.

a. Resolution amending Beltline Station cooperative construction agreement and contract for private development between EDA and Beltline Mixed Use LLC – Ward 1

It was moved by Commissioner Bashore, seconded by Commissioner Brausen, to approve the consent item as listed and to waive reading of all resolutions.

The motion passed 7-0.

5. Public hearings – none.

6. Regular business – none.

7. Communications and announcements – none.

8. Adjournment.

The EDA meeting adjourned at 6:04 p.m.

______________________________	______________________________
Melissa Kennedy, city clerk	Yolanda Farris, president

These minutes were created with the assistance of a generative AI transcript service, then edited and finalized by a city staff person.

Executive summary

Title: Approve EDA disbursements

Recommended action: Motion to approve EDA disbursement claims for the period of July 28 through Aug. 26, 2026.

Policy consideration: Does the EDA approve the disbursements listed for the period ending Aug. 26, 2026?

Summary: The finance division prepares this report monthly for the EDA to review and approve. The attached report shows both EDA disbursements paid by physical check and those by wire transfer or Automated Clearing House (ACH) when applicable.

Financial or budget considerations: Review and approval of disbursements by the EDA is required and provides another layer of oversight to further ensure fiscal stewardship.

Strategic priority consideration: Not applicable.

Supporting documents: EDA disbursement summary

Prepared by: Gavin Shubert, senior accountant
Reviewed by: Tiffany Stephens, finance director
Joe Olson, deputy finance director
Approved by: Kim Keller, city manager

CITY OF ST LOUIS PARK
EDA Payment Summary
7/28/26 - 08/26/26

PAYEE NAME	BUSINESS UNIT	OBJECT ACCOUNT	Total
BELTLINE MIXED USE LLC	Development - EDA G&A	Other Government Pass Through	31,458.05
BELTLINE MIXED USE LLC Total			31,458.05
KUTAK ROCK LLP	Development - EDA G&A	Consulting Fees/Fees For Serv	**5,176.50**
	General Fund BS	Escrows - General	475.00
KUTAK ROCK LLP Total			5,651.50
CUSTOM PRODUCTS & SERVICES	Development - EDA G&A	Repairs and Maintenance	**1,005.00**
CUSTOM PRODUCTS & SERVICES Total			1,005.00
FAHRENHEIT 131 LLC	Development - EDA BS	Loans Receivable - Current	10,000.00
FAHRENHEIT 131 LLC Total			10,000.00
MINUTE HEALTH LLC	Development - EDA BS	Loans Receivable - Current	**6,689.00**
MINUTE HEALTH LLC Total			6,689.00
NELSON DEAN PORTER	Development - EDA G&A	Employee Mileage Reimbursemen	73.16
		In-State Travel	**19.25**
NELSON DEAN PORTER Total			92.41
Grand Total			**54,895.96**

Executive summary

Title: Resolution approving eighth amendment to contract for private development for Central Park West - Ward 4

Policy consideration: Does the Economic Development Authority (EDA) approve the eighth amendment to the contract for private development between the EDA and Central Park West?

Summary: The West End is a major mixed-use redevelopment area developed over the last two decades near I-394 and Hwy 100 with retail, dining, entertainment, office and residential uses. The city and EDA provided TIF assistance for the broader West End redevelopment, which commenced in the early 2000s. This request concerns only Central Park West Phase V, also known as the 20 West End site; one parcel within the larger West End area.

The current commencement date for Phase V was April 2026, and construction has not commenced due to continued office market challenges. The proposed eighth amendment would extend commencement to Sept. 1, 2029, and completion to Sept. 1, 2031. The amendment provides the redeveloper additional time to redevelop one remaining site (20 West End) within the larger West End area while preserving the existing requirement for office development. The amendment recognizes continued regional and nationwide challenges in the office market that make new office construction difficult to finance.

Prior amendments have extended schedules for various West End phases. Construction is complete on Central Park West Phases I–IV, with certificates of completion issued. The proposed amendment is limited to Phase V; all other contract terms remain unchanged.

Staff will continue working with the redeveloper to identify opportunities to include office development at the site, supporting the West End as a live, work and play destination. The West End remains one of the most resilient office markets in the Twin Cities with vacancy rates at 12.8%, compared with 22% metro wide and over 30% downtown.

Financial or budget considerations: The city and EDA's TIF assistance supported the broader West End redevelopment and is not being increased through this amendment. This request concerns only the timing of the Phase V parcel. The redeveloper will reimburse the EDA for its out-of-pocket costs associated with the amendment.

Strategic priority consideration: St. Louis Park is committed to providing safe, reliable and well-maintained infrastructure and neighborhoods that connect people and places with an emphasis on walking, biking and transit.

Supporting documents: Resolution

Prepared by: Dean Porter-Nelson, redevelopment administrator
Reviewed by: Jennifer Monson, planning and economic development manager
Tiffany Stephens, finance director
Karen Barton, community development director and EDA executive director
Approved by: Kim Keller, city manager

EDA Resolution No. _________

Approving an eighth amendment to amended and restated contract for private redevelopment among the City of St. Louis Park, the St. Louis Park Economic Development Authority, Central Park West, LLC, and related redeveloper entities

Whereas, the St. Louis Park Economic Development Authority (the "authority") is currently administering its Redevelopment Project No. 1 (the "project") within the City of St. Louis Park, Minnesota (the "city") pursuant to Minnesota Statutes, sections 469.001 to 469.047, as amended, and within the project has established the West End Tax Increment Financing District (the "TIF district"); and

Whereas, the authority, the city, and Duke Realty Limited Partnership ("Duke") entered into an amended and restated contract for private redevelopment, dated May 17, 2010, as heretofore and subsequently amended (collectively, the "contract"), regarding redevelopment of a portion of the property within the TIF district; and

Whereas, Duke has assigned its obligations under the contract to Central Park West, LLC ("CPW"), and certain obligations under the contract have been further assigned to other entities, currently including Elan West End Apartments Owner, LLC; OP4 SLP, LLC ("OP4"); 10 West End, LLC; and GS-INVREG Wayzata Owner, LLC ("Wayzata"), all pursuant to various assignment and assumption instruments approved by the authority (collectively, the "redeveloper entities"); and

Whereas, the parties to the contract have determined a need to amend the contract in order to further extend the required construction timeline for Central Park West Phase V (as defined in the contract), and to that end have prepared an eighth amendment to amended and restated contract for private redevelopment (the "amendment") between the authority, the city, OP4 and Wayzata; and

Whereas, the board of commissioners (the "board") of the authority has reviewed the amendment and finds that the approval and execution thereof and performance of the authority's obligations thereunder are in the best interest of the city and its residents.

Now therefore be it resolved that the board hereby approves the amendment in substantially the form on file with the executive director, together with any related documents necessary in connection therewith (collectively, the "amendment documents"), and hereby authorizes the president and executive director, in their discretion and at such time, if any, as they may deem appropriate, to execute the same on behalf of the authority, and to carry out, on behalf of the authority, the authority's obligations thereunder when all conditions precedent thereto have been satisfied.

It is further resolved that the approval hereby given to the amendment documents includes approval of such additional details therein as may be necessary and appropriate and such modifications thereof, deletions therefrom and additions thereto as may be necessary and appropriate and approved by legal counsel to the authority and by the officers authorized herein to execute said documents prior to their execution; and said officers are hereby authorized to approve said changes on behalf of the authority. The execution of any instrument by the appropriate officers of the authority herein authorized shall be conclusive evidence of the approval of such document in accordance with the terms hereof. This resolution shall not constitute an offer and the amendment documents shall not be effective until the date of execution thereof as provided therein.

It is further resolved that in the event of absence or disability of the officers, any of the documents authorized by this resolution to be executed may be executed without further act or authorization of the board by any duly designated acting official, or by such other officer or officers of the board as, in the opinion of the city attorney, may act in their behalf. Upon execution and delivery of the amendment documents, the officers and employees of the authority are hereby authorized and directed to take or cause to be taken such actions as may be necessary on behalf of the board to implement the amendment documents.

Reviewed for administration:	Adopted by the Economic Development Authority September 8, 2026:
Karen Barton, executive director	Yolanda Farris, president

Attest:

Melissa Kennedy, secretary

Executive summary

Title: Proclamation observing Welcoming Week

Recommended action: Mayor to read proclamation observing Welcoming Week in St. Louis Park during September 2026.

Policy consideration: None.

Summary: Welcoming America is a non-profit, non-partisan organization that works to encourage and support communities to be more inclusive and welcoming towards immigrants. Each year in September, Welcoming America sponsors a series of events hosted by local communities collectively known as Welcoming Week. The national theme for this year's Welcoming Week is "Stories We Share: The Courage to Connect". Welcoming Week is a call to share your story and to get curious about your neighbors. All are welcome to participate by:

- Posting "Welcoming Businesses" free window clings
- Exploring daily ways to #BeAWelcomer
- Joining the Welcoming Week community gathering on Tuesday, Sept. 15, 2026, from 5:30 – 7:30 p.m. at the Recreation Outdoor Center (ROC) hosted by the St. Louis Park Human Rights Commission.

Register and learn more about Welcoming Week in St. Louis Park by visiting Welcoming Week | St. Louis Park, MN.

Financial or budget considerations: None.

Strategic priority consideration: St. Louis Park is committed to being an inclusive, equitable and vibrant city where everyone feels safe and experiences a strong sense of belonging.

Supporting documents: Resource page
Proclamation

Prepared by: Jocelyn I Hernandez Guitron, racial equity and inclusion specialist
Reviewed by: Cheyenne Brodeen, administrative services director
Approved by: Kim Keller, city manager

Resource page

In recognition of Welcoming Week, the City of St. Louis Park invites you to:

- Learn about more about what Welcoming Week is:
    - Home - Welcoming Week
    - Stories - Welcoming Week
- Reflect on stories of neighbors showing up for each other in challenging times:
    - Story Circles create healing after Metro Surge
    - How Minneapolis Community Organizations Responded to Operation Metro Surge
- Learn more about Minnesota immigrant history and community:
    - The past, present, and future of immigration in Minnesota | MN Compass

St. Louis Park
MINNESOTA
Experience LIFE in the Park

Proclamation Observing
"Welcoming Week 2026"

Whereas, Welcoming Week invites all residents to share their stories, embrace curiosity, and build meaningful connections with neighbors, local businesses, and community organizations, including the Human Rights Commission's gathering on September 15, 2026; and

Whereas, this week provides an opportunity to honor Indigenous and Black Americans, recognizing their profound cultural, economic, and civic impacts, as well as the forced taking of land and labor that helped build this nation; and

Whereas, St. Louis Park is strengthened by all who call our city home—including immigrants, refugees, and New Americans who contribute as neighbors, workers, business owners, public servants, leaders, and advocates; and

Whereas, despite challenges posed by anti-immigrant policy and sentiment, community members consistently exemplify welcoming values by fostering belonging, dignity, and safety for everyone, regardless of immigration status; and

Whereas, by cultivating an inclusive city through language access, equitable services, authentic engagement, and fair employment practices, we enhance the health, economic prosperity, and well-being of St. Louis Park for current and future generations; and

Whereas, the City of St. Louis Park stands alongside communities across Minnesota in a shared regional commitment to foster belonging, safety, connection, and opportunity for every resident;

Now, therefore, let it be known that the Mayor and City Council of the City of St. Louis Park, Minnesota, hereby proclaim September 10 through September 19, 2026, as Welcoming Week in our community, and encourage all residents to participate in building a more connected and welcoming city for all.

Wherefore, I set my hand and cause the Great Seal of the City of St. Louis Park to be affixed this 8th day of September 2026.

Nadia M.

Nadia Mohamed, mayor

Executive summary

Title: Police officer oath of office

Recommended action: City Clerk Melissa Kennedy will administer a ceremonial police officer oath of office to Officers Colton Harens, Tyler Kroll, Sean Bigness, Anthony Dampier, Samuel Loftsgaarden and Miranda Dahedl.

Policy consideration: Not applicable.

Summary: Officer Colton Harens was hired as a police officer on Aug. 19, 2024. Officer Tyler Kroll was hired as a police officer on July 31, 2024. Officer Sean Bigness was hired as a police officer on Jan. 27, 2025. Officer Anthony Dampier was hired as a police officer on Feb. 3, 2025. Officer Samuel Loftsgaarden was hired as a police officer on Sept. 5, 2025. Officer Miranda Dahedl was hired as a police officer on Nov. 17, 2025.

All the officers took their official oath of office on their start dates. All the officers have completed their field training and have met all the requirements to work as police officers. The ceremonial oath of office allows the police department to periodically introduce our new officers to the community, and for the officers to invite their family and friends to attend the oath of office ceremony with the city council.

Financial or budget considerations: None.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: City of St. Louis Park police officer oath of office

Prepared by: Siar Nadem, deputy chief
Reviewed by: Bryan Kruelle, police chief
Approved by: Kim Keller, city manager

State of Minnesota,
County of Hennepin ss.
City of St. Louis Park

I, ____________________, do solemnly swear that I will support the Constitution of the United States and of the State of Minnesota, and faithfully discharge the duties of police officer for the City of St. Louis Park, in the County of Hennepin and the State of Minnesota, to the best of my judgment and ability.

____
Insert name

Subscribed and sworn to before me this ______ day of __________, 2026.

____
Melissa Kennedy, City Clerk

Executive summary

Title: Recognition of the police department Civilian Employee of the Year for 2025

Recommended action: Police Chief Bryan Kruelle will recognize Rachel Carter as the Civilian Employee of the Year for 2025.

Policy consideration: None.

Summary: In 2023, the St. Louis Park Police Department developed a recognition award for a civilian employee who has demonstrated great support for the link between our officers and community members, ensuring they can respond to emergencies and everyday calls for service with the necessary information and knowledge to be effective. Civilians serve in many different roles, from dispatch, public safety information, interns, Community Service Officer Cadets, records and social work; helping officers to effectively do their jobs to keep our community safe. The success of the police department on behalf of the city in all areas is the direct result of civilian workers' dedicated service and commitment. At the police department's annual meeting, staff and officers select the Civilian Employee of the Year by voting on the nominations. On Jan. 28, 2026, department members selected Intern Rachel Carter as the 2025 Civilian Employee of the Year recipient.

Background: In 2025, Rachel worked as a public safety information specialist intern. She has since been hired as an analyst in the police department. The following are excerpts from the nominations received:

- "Rachel Carter started with the St. Louis Park Police Department in Spring 2024 and quickly picked up the core analyst responsibilities. After only a few short months, Rachel independently handled the full scope of daily analyst tasks and casework for approximately three months with minimal direct supervision. During that period, she had no other internal analyst to lean on and still performed at a very high level while also balancing school full time."
- "Rachel is exceptionally driven and dedicated. She is always looking for new challenges and often asks for additional tasks or opportunities to learn. She always approaches each task with energy and curiosity and takes genuine pride in sharing her accomplishments. Rachel's positivity, strong work ethic and eagerness make her a valuable addition to our team."

Financial or budget considerations: None.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: None.

Prepared by: Siar Nadem, deputy chief
Reviewed by: Bryan Kruelle, police chief
Approved by: Kim Keller, city manager

Executive summary

Title: Recognition of Robert Linnell Police Officer of the Year for 2025

Recommended action: Police Chief Bryan Kruelle will recognize Samuel Heffernan as the Robert Linnell Police Officer of the Year for 2025.

Policy consideration: None.

Summary: Since 1989, the St. Louis Park Police Department has presented the Robert Linnell Officer of the Year award to the officer who has demonstrated consistent principles of integrity, fairness and a commitment to service within our community. The Officer of the Year is an example of what a police officer should be or strive to be by demonstrating their commitment to the mission and values of the St. Louis Park Police Department and the City of St. Louis Park. The award is held in high regard because officers are nominated by their peers. At the police department annual meeting, officers select the Officer of the Year by voting on the nominations. On Jan. 28, 2026, department members selected Officer Samuel Heffernan as the Robert Linnell Police Officer of the Year for 2025.

Background: In 2025, Officer Heffernan worked as an investigations officer. The following are excerpts from the nominations received for Officer Heffernan:

- Investigator Sam Heffernan is the kind of officer you want representing St. Louis Park because he is consistent about doing the right thing, treating people fairly and following through for the community, especially when things are at their worst. Sam lives out the department mission in the way he supports others every single day.
- Investigator Sam Heffernan listens to others, helps the patrol division frequently, and will drop what he is doing to support anyone who needs help. Despite carrying a heavy workload in investigations, including being the lead investigator on significant cases, he maintains a steady approach, collaborates with others, ensures cases are handled thoroughly and remains professional, even in some of the most high-emotion situations. Beyond Sam's day-to-day work, he makes the entire department better through training and leadership as well.

Financial or budget considerations: None.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: None.

Prepared by: Siar Nadem, deputy chief
Reviewed by: Bryan Kruelle, police chief
Approved by: Kim Keller, city manager

Executive summary

Title: Recognition of donations

Recommended action: Mayor announce and express appreciation for the following donations to the city and listed on the consent agenda.

From	Donation	For
Heroes Helping Heroes via Park Tavern	$1,500	Penny Carnival programming
Anonymous	$70	Westwood Hills Nature Center
Beverly and Richard Vigness	Two pairs of Mountain Tracks snowshoes	Westwood Hills Nature Center

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: None.

Prepared by: Kalli Olek, office assistant
Reviewed by: Melissa Kennedy, city clerk
Approved by: Kim Keller, city manager

Unofficial minutes
City council meeting
St. Louis Park, Minnesota
August 17, 2026

1. Call to order.

Mayor Mohamed called the meeting to order at 6:16 p.m.

a. Pledge of Allegiance.

b. Roll call.

Council members present: Daniel Bashore, Sue Budd, Tim Brausen, Paul Baudhuin, Jim Engelking, Yolanda Farris, Mayor Nadia Mohamed

Council members absent: none

Staff present: city manager (Ms. Keller), city attorney (Mr. Mattick), public works director (Mr. Hall), deputy public works director (Ms. Fisher), finance director (Ms. Stephens), deputy finance director (Mr. Olson), community development director (Ms. Barton), police chief (Mr. Kruelle), community development director (Ms. Barton), junior naturalist coordinator (Ms. Lang), naturalist (Ms. McConnell)

2. Approve agenda.

It was moved by Council Member Brausen, seconded by Council Member Baudhuin, to approve the agenda.

The motion passed 7-0.

3. Presentations.

a. Recognition of Westwood Hills Nature Center junior naturalists

Ms. Lang introduced the 2026 cohort of junior naturalists from the Westwood Hills Nature Center. The program comprises 45 volunteers — 10 new and 35 returning — who collectively served over 500 youth and contributed over 1,700 hours of service during the summer. She recognized the volunteers' maturity, adaptability and dedication in roles that included assisting at camp, maintaining the water garden and caring for ambassador animals.

The following junior naturalists were individually recognized: Kyler Althoff, Esther Barina, Isabella De La Luna-Landis, Isla Dean, Lucas Dean, Maya Escobar, Reece Feinberg, Molly Goodman, Desmond Harper, Dori Hinnendael, Em Hodges, Elise Hogg, Abraham Honza, Dominic Jamison, Storm Jamison, Catherine Kotowski, Elli Lund, Juliana Madrid, Maggie Moran, River Muggli, Rowan Muggli, Alice Murray, Nico Paterakis, Fiona Penna, Eleanor Peterson, Katia Rubinchik, Erik Stanerson and Eamon Zacchini.

Council Member Brausen congratulated all junior naturalists, including those unable to attend, and thanked parents, grandparents and others for supporting the program. He noted the important role these young people play in making the city a vibrant community.

Council Member Baudhuin noted that a recording of the recognition would be available on the ParkTV YouTube channel within a day or two for families who wished to share it.

Council Member Budd thanked the junior naturalists on behalf of the more than 500 youth they served, noting the positive impact the volunteers made on those children's summer experiences.

Council Member Engelking emphasized the importance of youth connecting with the natural world and acknowledged the volunteers' dual role as both learners and teachers. He further acknowledged that ongoing construction on Cedar Lake Road made travel to and from the Westwood Hills Nature Center more difficult throughout the summer.

Mayor Mohamed thanked the junior naturalists for contributing to their community and expressed confidence in the city's future given the caliber of its youth volunteers. She also extended thanks to parents and guardians for raising community-minded individuals.

b. Proclamation observing Women’s Equality Day

Council Member Farris read the Women's Equality Day 2026 proclamation.

Council Member Brausen noted that additional historical resources were available in the agenda packet and encouraged all citizens to remain vigilant in protecting women's rights.

Council Member Baudhuin thanked staff and the racial equity and inclusion division for including the clarification that the 19th Amendment extended voting rights only to white women. He recognized people who have historically fought for broader voting rights and stressed that those rights remain fragile.

Mayor Mohamed agreed, adding that the fight for women's autonomy and equality must continue at the individual, city, state and federal levels. She also recognized those working at the intersection of womanhood, race and other identities.

c. Recognition of donations

An anonymous donor contributed $170,000 toward enhanced lighting in the West Arena of the Recreation Center. Mayor Mohamed observed that this was the largest donation she had recognized during her tenure as mayor. She extended thanks on behalf of the city and noted that the council respected the donor’s decision to remain anonymous.

Jonny Pops donated $1,050 in the form of 1,400 popsicles for National Night Out 2026, for which Mayor Mohamed expressed thanks on behalf of the city.

4. Minutes.

a. City council meeting minutes of August 3, 2026
b. Special study session meeting minutes of August 3, 2026

It was moved by Council Member Farris, seconded by Council Member Bashore, to approve the city council and special study session meeting minutes of August 3, 2026 as presented.

The motion passed 7-0.

5. Consent items.

a. Resolution No. 26-113 accepting donation to the city for the Parks and Recreation Department
b. Resolution No. 26-114 accepting donation to the city for National Night Out
c. Approve contract for replacement permit and inspection management system software
d. Approve Park Place East approvals extension for 5775 Wayzata Boulevard - Ward 4
e. Approve temporary on-sale intoxicating liquor license - Dampfwerk Distilling

Council Member Engelking noted that item 5e marked the first use of a city code amendment that was recently adopted to align with state statute. The code amendment allows microbreweries and microdistilleries to obtain temporary on-sale intoxicating liquor licenses. He identified Dampfwerk Distilling as the first business to take advantage of the change.

It was moved by Council Member Brausen, seconded by Council Member Budd, to approve the consent items and to waive reading of all resolutions and ordinances.

The motion passed 7-0.

6. Public hearings.

a. Public hearing for 2027 Special Service Districts 1 - 6 proposed budgets and service charges; extension of Special Service District 1 through 2036 - Wards 2 and 4

Ms. Fisher presented the staff report providing background on the city's six Special Service Districts (SSDs). She explained that SSDs provide a higher level of service, including additional landscaping, decorative elements, raised planter boxes, irrigation and banners, with winter tree lighting and sidewalk snow removal in select districts. These services are funded through annual service fees set for ten-year terms.

Ms. Fisher described each district's location: SSD 1 along 36th Street east of Highway 100 and Excelsior Boulevard between Park Center and Quentin Avenue; SSD 2 on Excelsior Boulevard between Monterey Drive and France Avenues; SSD 3 on Excelsior Boulevard between Quentin Avenue and Monterey Drive; SSD 4 on Excelsior Boulevard between Louisiana Avenue and Highway 100; SSD 5 along Park Place Boulevard from Wayzata Boulevard to Cedar Lake Road in the West End area and SSD 6 on 36th Street between Wooddale Avenue and Highway 100.

She reported that the proposed 2027 budgets held all district budgets flat with the exception of SSD 6, where the budget decreased. She noted that property owners received direct mailings and that notice was published in the Sun Sailor. One property owner responded verbally by phone to express support for the proposed fees, noting they would not attend the public hearing.

Ms. Fisher confirmed that following the public hearing, individual resolutions for each district — setting 2027 budgets, service charges and recertifying SSD 1 for a new ten-year period through 2036 — would come before the city council at their regular meeting on Sept. 8, 2026.

Mayor Mohamed opened the public hearing.

No members of the public appeared to speak.

Mayor Mohamed closed the public hearing.

Council Member Budd commended staff for holding budgets flat given current inflationary pressures and expressed appreciation for the aesthetic enhancements the districts bring to the city.

b. Public hearing for first reading of ordinance adopting fees for 2027

Mr. Olson presented the staff report detailing the process by which the council would adopt city fees for 2027. City departments began analysis of their fees in spring 2026, adjustments and public hearing notice were made during August 2026. This evening is the first reading of proposed fees and if the council approves, he recommended setting the second reading for Sept. 22, 2026. Once approved, the new fee schedule will take effect Jan. 1, 2027.

Mr. Olson noted that the majority of fees reflect a 3.5% increase for inflation. He explained that utility billing and administrative fees were not included in the first reading and would be presented on Sept. 8, 2026, pending outcomes from a study session discussion on utility fees after the council meeting on Aug. 17, 2026.

He identified fees being eliminated in 2027: duplicate DVDs and video USBs through ParkTV (rarely used), open hockey admission and a ten-punch pass at the Recreation of the Oakdale Center (ROC), energy benchmarking (transitioned to the state) and 24-by-36 inch residential printing. New fees were added for printing sizes 24-by-24 and 22-by-34 inches.

Mayor Mohamed opened the public hearing.

No members of the public appeared to speak.

Mayor Mohamed closed the public hearing.

Council Member Brausen noted that residents would see an increase in trash collection service fees and encouraged members of the public with concerns to contact the council before the second reading on Sept. 22, 2026.

It was moved by Council Member Bashore, seconded by Council Member Farris, to approve the first reading of the ordinance adopting fees for 2027 and to set the second reading for Sept. 22, 2026.

The motion passed 7-0.

7. Regular business - none.

8. Communications and announcements - none.

Ms. Keller announced that Movies in the Park would begin Aug. 27, 2026, at 8:15 p.m. at Ainsworth Park, with a screening of Minecraft.

Ms. Keller previewed Welcoming Week, running Sept. 10 through 19, 2026. She described it as an initiative by Welcoming America designed to bring together neighbors of all backgrounds. The Human Rights Commission will lead a community gathering on Sept. 15, 2026, from 5:30 to 7:30 p.m. at the Recreation Outdoor Center (ROC). The event will focus on sharing stories from immigrant and refugee communities and featuring culturally meaningful foods. She added that free Welcoming Week window clings were available for businesses through the racial equity and inclusion staff. The city's website offered approximately a dozen ideas for residents to practice welcoming on a daily basis.

Council Member Budd noted that the city recently held a primary election with record voter turnout — nearly half of registered voters participating — and commended election staff and election workers for running a smooth event.

Council Member Baudhuin reported on a ribbon-cutting event held the prior Monday at Blackstone Park, where WNBA player Paige Bueckers — a St. Louis Park native — donated funds to renovate a basketball court where she grew up playing. He noted the event involved an organization that uses sports to address educational gaps among teenagers. He described the court as featuring the phrase "a basket and a ball is all you need" and noted this was the second court Bueckers had funded in St. Louis Park, the first being at Peter Hobart. He observed the project was receiving national attention given Bueckers' profile as a national figure.

Mayor Mohamed added that Bueckers' return to contribute to the community was a testament to her character, and thanked city staff for facilitating the event.

Council Member Brausen thanked community members who participated in National Night Out the prior week, as well as public safety, public works and engineering staff who attended neighborhood gatherings. He noted the enthusiasm residents — particularly children — showed when construction equipment, police or fire personnel arrived at neighborhood events.

Council Member Baudhuin added that he appreciated learning that engineering department staff attended National Night Out gatherings in neighborhoods undergoing active construction to answer residents' questions, calling it a meaningful community touch.

The meeting adjourned at 7:01 p.m.

Melissa Kennedy, city clerk

Nadia Mohamed, mayor

These minutes were created with the assistance of a generative AI transcript service, then edited and finalized by a city staff person.

Unofficial minutes
Special study session
St. Louis Park, Minnesota
August 17, 2026

The meeting convened at 7:08 p.m.

Council Members present: Daniel Bashore, Jim Engelking, Sue Budd, Tim Brausen, Paul Baudhuin, Yolanda Farris, Mayor Nadia Mohamed

Council Members absent: none

Staff present: city manager (Ms. Keller), police lieutenant and advisory commission liaison (Mr. Blomsness), community engagement coordinator (Mr. Coleman), city assessor (Mr. Bultema), public works director (Mr. Hall), deputy finance director (Mr. Olson), community development director (Ms. Barton), police chief (Mr. Kruelle)

Guests: police advisory commission chair (Mr. Gamradt), police advisory commission vice chair (Mr. Eugene)

Discussion Items

1. Police Advisory Commission annual meeting with council

Mr. Coleman introduced the Police Advisory Commission (PAC) annual check-in with the city council. He introduced the PAC staff liaison, chair and vice chair.

Mr. Gamradt presented the PAC's 2026 work plan, covering five areas: community conversations, outreach to other cities' public safety advisory groups, youth recruitment, a community survey and bylaws cleanup.

Mr. Gamradt reported the PAC held one community conversation in December 2025, then paused to address a separation ordinance review at the council's request. The commission revised its content to focus on four themes: community policing versus traditional policing, the behavioral health unit and domestic violence response, and the police department's role in Department of Homeland Security incidents. The commission approved final content at its August 2026 meeting and expected to resume outreach within one to two months.

Council Member Brausen asked how many community conversations had been held. Mr. Gamradt confirmed there had been one in December 2025.

Council Member Engelking cautioned that any community conversation would likely draw questions about license plate readers and Flock camera systems. Mr. Gamradt confirmed the PAC had discussed this and planned to begin at a high level, allowing community feedback to shape the content.

Mr. Gamradt noted outreach to other cities' public safety advisory groups had been deprioritized due to limited bandwidth, with the PAC meeting only once per month. He indicated the commission planned to return to this item but was focused on community conversations in the near term.

Mr. Gamradt reported the PAC formalized a system allowing youth commission members to earn high school community service credits. The system requires a minimum number of service hours and a reflection paper submitted to the school district. Mr. Gamradt credited departing youth member Jolene Dixon and city staff for leading the effort.

Mr. Coleman confirmed he was working with the school principal to finalize the template for the time log and reflection paper, with a goal of rolling the process out to all commissions prior to the 2027 appointment cycle.

Mayor Mohamed expressed support for making the process consistent across all commissions, noting she felt it would be an effective recruitment tool for youth.

Council Member Baudhuin agreed the process should be uniform and noted steps remained before the system was fully solidified.

Council Member Budd asked whether youth positions on the PAC would likely be filled in the 2027 school year. Mr. Coleman confirmed the next appointment round would occur in 2027 but noted the PAC was the only commission without a current youth member. No youth applicants had applied to join the commission during the most recent cycle, though youth applicant numbers were high overall.

Council Member Baudhuin raised the possibility of aligning the youth appointment schedule more closely with the academic calendar to reduce mid-term attrition due to graduation. Mr. Coleman acknowledged the idea but noted it would require a council decision, given the added administrative complexity.

Mr. Gamradt described a survey designed by Humphrey School graduate students. The survey covers community attitudes toward police, interactions with the behavioral health unit, public safety priorities and optional demographic data. The students also provided a multi-phase implementation plan ranging from email and direct mail outreach to in-person community canvassing in low-contact areas.

Council Member Baudhuin confirmed the survey had not yet been distributed and asked about the procedural path forward. Mr. Gamradt explained the PAC's preference was for an independent third party such as the Wilder Foundation to administer it, which would require budgeting and council direction. He acknowledged the PAC lacked the capacity and expertise to manage it independently.

Ms. Keller noted commissions do not manage contracts and raised broader questions about survey purpose, scope and use of data. She pointed to the recently completed Vision 4.0 engagement and the ongoing climate change survey as context, noting a statistically valid quantitative survey would be expensive.

Mr. Blomsness noted that nearly half of current PAC members were new and had not yet reviewed the survey content. He indicated timing and readiness remained factors.

Mayor Mohamed expressed support for exploring the survey but preferred to understand how existing engagement data could be used before committing additional resources. She also noted a preference for spreading engagement investment across city departments, not only the police department.

Council Member Budd asked about limitations of a PAC-managed SurveyMonkey approach. Mr. Gamradt cited lack of expertise in survey design, analysis, the one-meeting-per-month schedule, and the risk of leadership turnover undermining continuity.

Council Member Baudhuin added that a PAC-managed survey would face challenges around community awareness, legitimacy and perceived city sanction.

Mr. Gamradt noted the PAC's bylaws were from 2003 and contained inconsistent and outdated provisions, including a secretary position. He raised a procedural question about whether the PAC would need to formally propose bylaw changes to the council given language in the city code.

Mr. Coleman explained staff was working to create a single consistent set of guidelines across all advisory boards, potentially replacing individual bylaws. He indicated a draft product was expected before the 2027 appointment cycle. He noted advisory boards do not require bylaws under current legal guidance and that the consolidated approach would reduce overlap across existing documents.

Council Member Budd raised the possibility of asking the PAC to brainstorm scenarios related to election security ahead of the November 2026 general election.

Council Member Brausen raised concerns about bandwidth and the timeline, noting that voting begins in September 2026.

Mr. Gamradt indicated the PAC could discuss the topic at its September and October 2026 meetings and suggested partnering with existing community organizations as constitutional observers.

Mayor Mohamed expressed hesitation, stating elections preparedness and security fell primarily within the purview of the city's elections team and the Secretary of State's office. She noted the Secretary of State had communicated no current concerns and cautioned against stoking fear ahead of the election.

Ms. Keller informed the council she was preparing small-group staff briefings on election preparedness, including the city's role and authority in various scenarios. She noted significant work had already been done by staff in this area and noted that many election-related resources were already available, including on the city’s website, and that communications planning was underway. The council agreed a staff briefing should come first before any PAC involvement.

Mr. Gamradt raised a separate concern about police department facilities, noting officers had described to him issues such as leaky roofs. He recognized this concern was already on the city's radar but asked that it be prioritized. Mayor Mohamed confirmed the issue arose from the Axtell Group consultant report and that the council was aware. Council Member Bashore added that several council members had already toured the facilities.

Council Member Brausen thanked the PAC for its work on the Automated License Plate Reader (ALPR) technology report and separation ordinance review earlier in the year. He observed the public engagement at those meetings was notably strong.

Mr. Gamradt agreed the community attendance was a positive development.

Mr. Gamradt also raised data practices more broadly, noting that ALPRs were not the only data-gathering systems in use and that some private retail and school systems collected more personal data with no posted privacy policies.

Council Member Brausen indicated the council would be following up with the police department on ALPR quarterly reporting.

2. Conveyance of city-owned parcel to Hennepin County

Ms. Keller provided context for the staff report, describing it as a cleanup of an unresolved 1968 transaction. In 1968, the city agreed to convey the land on which the Hennepin County Library sits, with payment structured as a down payment of approximately half and a 15-year payoff. Neither the city nor the county had records confirming payment was made, which created a title issue.

Mr. Bultema explained he discovered the discrepancy during a title review for a separate project. Both city and county records confirmed that the City of St. Louis Park currently holds the title. County and city records from the 1960s showed mutual intent to convey, including paperwork signed by both the county board and city council. However, there was no recorded contract and no documentation of payment.

Ms. Keller framed the policy question as a binary choice: convey the land without payment or direct staff to negotiate a payment. Staff’s recommendation is to convey the property subject to council direction on terms. Ms. Keller noted that any negotiation terms would be discussed in a subsequent closed session.

Mayor Mohamed confirmed her support for the negotiation option and emphasized the goal of returning value to St. Louis Park residents. She also raised the county's recent decision to levy countywide for assessing services as relevant context for the partnership relationship.

Mr. Bultema explained that Hennepin County had shifted from a model where cities were individually billed for assessing to a countywide levy, which effectively created double taxation for cities like St. Louis Park that maintained their own assessing function. Ms. Keller noted that at the time the city modeled the impact for payable 2025 taxes, the cost to St. Louis Park residents was approximately $180,000. She pointed out that this total had since increased as other cities discontinued their in-house assessing.

Council Members Budd, Baudhuin, Brausen, Bashore, Engelking and Farris all expressed support for the negotiation option. Ms. Keller confirmed she heard support from all seven members and would schedule a closed session with the city attorney to discuss terms.

Council Member Baudhuin asked when the library was constructed. Ms. Keller and Mr. Bultema indicated it appeared to be 1967, suggesting the original discussions for land conveyance and the library's construction were contemporaneous.

3. Utility rate discussion

Ms. Keller introduced the staff report. She noted staff sought to balance adequate working capital for projected expenses, the choice between rate increases and bonding for capital work, and the overall dollar impact on utility payers. She thanked Mr. Olson, the finance team and the public works team for the recommended rates.

Mr. Olson presented the proposed 2027 utility rate increases across the four utility funds: water, sewer, storm water and solid waste. He noted the funds operate independently with no levy support, relying entirely on fee revenue.

Mr. Olson recommended an increase of 7% for water utilities. He explained water revenue is not guaranteed by rate increases alone, as precipitation significantly affects consumption. He noted 2024 was an unusually wet year, leading to a 3.8% decline in water fund revenue from 2023 to 2024 despite existing rates. The water fund cash balance had declined from approximately $7.1 million in 2022 to $6.1 million at year-end 2025.

The city's goal is to replace approximately two miles of water main annually, which requires sustained capital outlay of $5 million to $7 million per year. Upcoming major projects include work associated with the Minnetonka and Oxford/Louisiana corridors. The 7% increase was recommended to maintain adequate working capital given this capital pressure.

Council Member Engelking asked about the marginal cost of providing water relative to what the city charges. Mr. Olson confirmed the rate structure is designed to offset costs, not to generate profit.

Council Member Budd asked how multifamily housing was categorized. Mr. Olson confirmed it is treated as residential.

Mr. Olson recommended an increase of 3.5% for sewer utility rates. He reported the sewer fund had grown from approximately $3.7 million in 2022 to $6.1 million at year-end 2025. The largest single operating cost is the Metropolitan Council municipal wastewater charge, which is increasing by 7.22%. The city’s 3.5% increase was recommended to partially offset that cost while spending down some of the fund's accumulated reserve. Major upcoming projects include work on the Oregon Avenue sewer line and local pavement management projects.

Council Member Brausen asked how the fund balance could be maintained with a 3.5% increase against a 7.22% cost increase. Mr. Olson explained the fund had built sufficient reserves over prior years to absorb the difference for the near term. Ms. Keller added that the lower sewer increase was intentional to offset the larger water and solid waste increases in residents' overall bills.

Mr. Olson recommended an increase of 1.5% for the storm water fund, which he described as the healthiest of the four funds. It had grown from approximately $2.9 million in 2022 to $5.3 million at year-end 2025, aided by substantial grant revenue for projects including the Cedar Lake/Louisiana Avenue project and Bassett Creek Watershed work. The 1.5% increase was intended to stay ahead of inflation while drawing down partially on reserves. Major upcoming projects include the Keystone and Webster pond projects.

Mr. Olson recommended an increase of 7.5% for the solid waste fund. He noted the solid waste fund had seen a 31.5% decline in cash reserves over four years despite a 45% rate increase in 2024, a 5.75% increase in 2025 and a 2.0% increase in 2026. The fund's cash and investments stood at approximately $2.2 million. The primary driver was the service contract cost increasing above 5% annually while prior rate increases had not kept pace.

Mr. Olson stated the goal was to bring operating revenues in line with operating expenses, which required exceeding the contract's annual escalator.

Council Member Bashore asked why changes in cart size distribution did not reduce costs paid to the hauler. Mr. Hall explained the city pays the same contractual amount regardless of cart size, so residents downsizing carts reduced city revenue without reducing city costs. Ms. Keller added the city had approximately 2.5 years remaining on the current contract. She noted St. Louis Park residents receive a higher level of service than many comparable communities, including service for recycling, organics and yard waste at no additional charge.

Council Member Budd asked whether recycling, organics and yard waste were included in the solid waste fee. Mr. Olson and Ms. Keller confirmed all were included in the single fee, with the intent of incentivizing use through bundled access.

Council Member Budd asked why the fund balance should not be allowed to reach zero. Mr. Olson explained the funds needed working capital to operate and that even an increase of 7.5% might not fully close the gap in year one.

Ms. Keller noted the working capital under the recommended scenario would be under $500,000 for 2027, making a lower rate increase riskier.

Council Member Brausen noted the overall blended rate increase across all utilities would be approximately 5.4% to 6.5% for most residents, depending on cart size. Mr. Olson confirmed most residents would see increases in that range, with smaller cart users at the lower end of increased rates.

Council Member Budd thanked staff for considering additional flexibility in assigning fees when online accounts are being set up.

Council Member Brausen discussed the three-tier water pricing structure he had previously advocated for as a conservation measure. He noted he personally remained in the highest tier due to watering perennials.

The council expressed general support for the recommended rate increases. Ms. Keller confirmed the next step was to bring the rates before the city council at a regular meeting on Sept. 8, 2026, with adoption of all fees at the regular city council meeting on Sept. 22, 2026.

Council Member Baudhuin thanked staff for the depth of analysis and for balancing service quality with resident impact.

Written Reports

4. 2025 grant projects

Council Member Brausen commented on the written report, noting two grants related to Flock cameras totaling $30,000. He asked for quantitative results on the $49,000 auto theft reduction grant. Ms. Keller confirmed staff would obtain that data and report back.

Council Member Brausen also referenced looking for more information on a $150,000 DWI traffic safety officer grant running through Sept. 30, 2026. Ms. Keller confirmed the DWI traffic safety officer grant was renewable and that the officer had already been dedicated to that work, making it a strong fit for the funding.

Council Member Brausen asked whether the three firefighter positions funded by a $1,076,000 SAFER federal grant would be maintained after the grant period. Ms. Keller confirmed those positions were fully integrated into city staffing plans with the levy incrementally adjusted to sustain them.

Council Member Brausen asked about progress on the Hennepin County Local Storefront program, specifically whether Westwood Shopping Center had taken advantage of façade improvement funding. Ms. Keller indicated the ownership had not yet committed. Council Member Brausen offered to reach out to the property owner directly and noted the cost-share structure of 50% county, 25% city and 25% owner made it a compelling opportunity.

Council Member Baudhuin commended the grant report, noting it was valuable to see all active grants in one document. Council Member Bashore suggested sharing the report broadly with the community as evidence of the city's efforts to offset costs for residents. Ms. Keller agreed and noted the impact of seeing one report summarizing how the city was currently managing approximately $28 million in active grants.

5. Broadway Street Development's application for financial assistance for 8800 Highway 7 - Ward 3

Council Member Brausen expressed general support for the project, noting $1.16 million in tax increment financing spread over 17 years and a $1.5 million zero-interest loan appeared to be a sound investment. He raised concern about the project being 100% affordable, noting mixed-income developments can perform better, but indicated he would support it. He confirmed additional discussion would occur at the public hearing.

Council Member Budd asked whether the developer needed to break ground in 2026. Ms. Keller confirmed the developer's low-income housing tax credit funding required a 2026 start date. She explained the next steps included a variance review, an Economic Development Authority written report in September 2026, a public hearing in October 2026, and anticipated bond issuance in November or December 2026, should council approve funding support.

The meeting adjourned at 8:49 p.m.

Melissa Kennedy, city clerk	Nadia Mohamed, mayor

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Executive summary

Title: Resolution accepting donations to the city for the parks and recreation department

Recommended action: Motion to adopt a resolution accepting a donation in the amount of $1,500 for the Penny Carnival from Hero's Helping Heroes via Park Tavern, two pair of snowshoes for Westwood Hills Nature Center from Beverly and Richard Vigness and $70 from anonymous donors for Westwood Hills Nature Center.

Policy consideration: Does the city council want to accept the donations?

Summary: State statute requires city council's acceptance of donations. This requirement is necessary in order to make sure the city council has knowledge of any restrictions placed on the use of each donation prior to it being expensed.

- Donation to support Penny Carnival
  - Heroes Helping Heroes via Park Tavern, $1,500

- Donations to Westwood Hills Nature Center.
  - Anonymous, $70
  - Beverly and Richard Vigness, two pairs of Mountain Tracks snowshoes

These donations are made without legal restrictions.

Financial or budget considerations: The donation from Heroes Helping Heroes will be utilized to assist in the programming of the Penny Carnival, the monetary donation to Westwood Hills Nature Center will be used for program needs at Westwood Hills Nature Center, the snowshoes will be used for winter programming.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: Resolution

Prepared by: Stacy M. Voelker, administrative coordinator
Reviewed by: Mark Oestreich, Westwood Hills Nature Center manager
Nikki Friederich, recreation superintendent
Jason T. West, director of parks and recreation department
Approved by: Kim Keller, city manager

Resolution No. 26 - ___

Approving acceptance of donations to the city from Heroes Helping Heroes via Park Tavern for the Penny Carnival, from an anonymous donor for Westwood Hills Nature Center programs, and from Beverly and Richard Vigness for two pairs of snowshoes for Westwood Hills Nature Center winter programs

Be it resolved by the city council of the City of St. Louis Park, Minnesota as follows:

Whereas, the City of St. Louis Park is required by state statute to authorize acceptance of any donations; and

Whereas, the city council must also ratify any restrictions placed on the donation by the donor; and

Whereas, the donation of $70 from anonymous donors is given to the city for Westwood Hills Nature Center program needs,

Whereas, the donation in the amount of $1,500 from Heroes Helping Heroes via Park Tavern is given to the city for the Penny Carnival program needs,

Whereas, the donation of two pairs of Mountain Tracks snowshoes from Beverly and Richard Vigness is given to the city for Westwood Hills Nature Center winter programming,

Now therefore be it resolved by the city council of the City of St. Louis Park that the donation is hereby accepted with thanks and appreciation.

Reviewed for administration:

Adopted by the city council September 8, 2026:

Kim Keller, city manager

Nadia Mohamed, mayor

Attest:

Melissa Kennedy, city clerk

Executive summary

Title: Approve city disbursements

Recommended action: Motion to approve city disbursement claims for the period of July 28 - Aug. 26, 2026.

Policy consideration: Does the city council approve city disbursements for the period ending Aug. 26, 2026?

Summary: The finance department prepares this report monthly for the city council to review and approve. The attached report shows both city disbursements paid by physical check and those by wire transfer or Automated Clearing House (ACH) when applicable.

Financial or budget considerations: Review and approval of the information by council is required by the city charter and provides another layer of oversight to further ensure fiscal stewardship.

Strategic priority consideration: Not applicable.

Supporting documents: Disbursement summary

Prepared by: Gavin Shubert, senior accountant
Reviewed by: Tiffany Stephens, finance director
Joe Olson, deputy finance director
Approved by: Kim Keller, city manager

CITY OF ST LOUIS PARK
Council Payment Summary
07/28/26 - 08/26/26

PAYEE NAME	BUSINESS UNIT	OBJECT ACCOUNT	Total
ACACIA ARCHITECTS LLC	Housing Rehab G&A	Consulting Fees/Fees For Serv	300.00
ACACIA ARCHITECTS LLC Total			300.00
AMAZON CAPITAL SERVICES	Police G&A	Operations Supplies & Mat	1,032.36
AMAZON CAPITAL SERVICES Total			1,032.36
ARC DOCUMENT SOLUTIONS, LLC	Technology G&A	Short Term Lease/Rentals Pay	693.64
ARC DOCUMENT SOLUTIONS, LLC Total			693.64
ASPEN MILLS	Fire Department G&A	Operations Supplies & Mat	2,996.75
ASPEN MILLS Total			2,996.75
BERRY COFFEE COMPANY	Aquatic Division G&A	Operations Supplies & Mat	418.68
BERRY COFFEE COMPANY Total			418.68
BOLTON & MENK INC	Franchise Fees G&A	Capital Outlay	3,433.43
	Sewer G&A	Capital Outlay	10.69
	Storm Water Utility G&A	Capital Outlay	19,530.55
	Water G&A	Capital Outlay	93.33
BOLTON & MENK INC Total			23,068.00
BOUND TREE MEDICAL, LLC	Fire Department G&A	Operations Supplies & Mat	161.05
	Police G&A	Operations Supplies & Mat	2,127.46
BOUND TREE MEDICAL, LLC Total			2,288.51
BUILDING CONTROLS & SOLUTIONS	Facilties Maintenance G&A	Repairs, Maint, Serv on Tech	3,184.00
BUILDING CONTROLS & SOLUTIONS Total			3,184.00
BUSINESS ESSENTIALS	Comm & Marketing G&A	Admin/Office Supplies & Mat	673.40
BUSINESS ESSENTIALS Total			673.40
CAMPBELL KNUTSON,P.A.	Building and Energy G&A	Consulting Fees/Fees For Serv	115.12
	City Clerk's Office G&A	Consulting Fees/Fees For Serv	31,860.98
	Development - EDA G&A	Consulting Fees/Fees For Serv	191.89
	Franchise Fees G&A	Capital Outlay	1,323.97
	IT G&A	Consulting Fees/Fees For Serv	153.50
	MSA Capital G&A	Capital Outlay	665.18
CAMPBELL KNUTSON,P.A. Total			34,310.64
CANON FINANCIAL	Technology G&A	Short Term Lease/Rentals Pay	7,383.40
CANON FINANCIAL Total			7,383.40
CAR WASH PARTNERS, INC.	Vehicle Maintenance G&A	Repairs and Maintenance	548.80
CAR WASH PARTNERS, INC. Total			548.80
CENTER FOR ENERGY AND ENVIRONMENT	Affordable H Trust G&A	Consulting Fees/Fees For Serv	135,245.00
	Housing Rehab G&A	Consulting Fees/Fees For Serv	2,425.00
	Sustainability G&A	Consulting Fees/Fees For Serv	2,800.00
CENTER FOR ENERGY AND ENVIRONMENT Total			140,470.00
CENTERPOINT ENERGY	Facilties Maintenance G&A	Heating Gas Utility	898.35
	Park Maintenance G&A	Heating Gas Utility	9,245.56

	Sewer G&A	Heating Gas Utility	569.90
	Water G&A	Heating Gas Utility	3,925.56
	Water Reilly G&A	Heating Gas Utility	85.44
CENTERPOINT ENERGY Total			14,724.81
CENTRAL PENSION FUND	Employee Benefits BS	Other Retirement Benefit Payab	10,501.26
CENTRAL PENSION FUND Total			10,501.26
CENTURY LINK	IT G&A	Telephone Communications	(0.73)
	Technology G&A	Other Communications	256.00
CENTURY LINK Total			255.27
CINTAS CORPORATION	Aquatic Division G&A	Consulting Fees/Fees For Serv	84.00
	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	162.40
		Operations Supplies & Mat	637.47
	Park Maintenance G&A	Admin/Office Supplies & Mat	70.60
		Consulting Fees/Fees For Serv	32.12
		Operations Supplies & Mat	450.55
	Public Works G&A	Admin/Office Supplies & Mat	69.65
	Rec Center Gen Division G&A	Operations Supplies & Mat	48.18
	Vehicle Maintenance G&A	Admin/Office Supplies & Mat	100.79
		Operations Supplies & Mat	313.50
	Water G&A	Admin/Office Supplies & Mat	58.49
CINTAS CORPORATION Total			2,027.75
CITY OF MINNEAPOLIS RECEIVABLES	Police G&A	Consulting Fees/Fees For Serv	1,800.00
CITY OF MINNEAPOLIS RECEIVABLES Total			1,800.00
CITY OF SLP HA-KIDS IN THE PARK	Affordable H Trust G&A	Consulting Fees/Fees For Serv	22,077.00
CITY OF SLP HA-KIDS IN THE PARK Total			22,077.00
COLICH & ASSOCIATES	Adminstrative Operations G&A	Consulting Fees/Fees For Serv	19,144.00
COLICH & ASSOCIATES Total			19,144.00
COMCAST	Cable TV G&A	Other Communications	195.78
	Fire Department G&A	Electric Utility	134.95
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	30.03
COMCAST Total			360.76
CORE & MAIN LP	Water G&A	Operations Supplies & Mat	28,765.20
CORE & MAIN LP Total			28,765.20
COREMARK	Water G&A	Operations Supplies & Mat	213.36
COREMARK Total			213.36
CREATIVE RESOURCES	Organized Rec G&A	Operations Supplies & Mat	267.50
CREATIVE RESOURCES Total			267.50
CROWN MARKING INC.	Comm & Marketing G&A	Admin/Office Supplies & Mat	229.06
CROWN MARKING INC. Total			229.06
CUMMINS SALES AND SERVICE	Rec Center Gen Division G&A	Repairs and Maintenance	3,228.78
CUMMINS SALES AND SERVICE Total			3,228.78
CUSTOM REFRIGERATION INC	Facilties Maintenance G&A	Repairs and Maintenance	1,511.04
	Rec Center Gen Division G&A	Repairs and Maintenance	945.90
CUSTOM REFRIGERATION INC Total			2,456.94
DEPARTMENT OF LABOR & INDUSTRY	Building and Energy G&A	Due to Other Govts (DTOG)	9,392.82

DEPARTMENT OF LABOR & INDUSTRY Total			9,392.82
DO-GOOD.BIZ INC	Franchise Fees G&A	Capital Outlay	242.56
	Sewer G&A	Capital Outlay	27.38
	Storm Water Utility G&A	Capital Outlay	46.40
	Sustainability G&A	Consulting Fees/Fees For Serv	794.26
		Postage, Delivery, Publishing	160.00
	Water G&A	Capital Outlay	225.16
DO-GOOD.BIZ INC Total			1,495.76
DTN, LLC.	Public Works G&A	Consulting Fees/Fees For Serv	474.65
DTN, LLC. Total			474.65
ECM PUBLISHERS INC	City Clerk's Office G&A	Postage, Delivery, Publishing	1,568.22
ECM PUBLISHERS INC Total			1,568.22
ENTERPRISE FM TRUST	Vehicle Maintenance G&A	Short Term Lease/Rentals Pay	2,766.76
ENTERPRISE FM TRUST Total			2,766.76
ESS BROTHERS & SONS INC	Storm Water Utility G&A	Operations Supplies & Mat	12,288.00
	Water G&A	Operations Supplies & Mat	2,490.00
ESS BROTHERS & SONS INC Total			14,778.00
FACTORY MOTOR PARTS CO	General Fund BS	Inventory	924.11
	Vehicle Maintenance G&A	Operations Supplies & Mat	39.57
FACTORY MOTOR PARTS CO Total			963.68
FAUL PSYCHOLOGICAL PLLC	Human Resources G&A	Consulting Fees/Fees For Serv	1,350.00
FAUL PSYCHOLOGICAL PLLC Total			1,350.00
FERGUSON WATERWORKS	Water G&A	Operations Supplies & Mat	1,753.06
FERGUSON WATERWORKS Total			1,753.06
FIDELIS SAFETY SOLUTIONS	Fire Department G&A	Consulting Fees/Fees For Serv	375.00
FIDELIS SAFETY SOLUTIONS Total			375.00
FIRE SAFETY USA INC	Fire Department G&A	Operations Supplies & Mat	2,818.20
	General Fund BS	Inventory	69.61
	Property Casualty G&A	Property Insurance	968.63
	Vehicles & Equipment G&A	Vehicles/Machinery Purch	1,593,576.00
FIRE SAFETY USA INC Total			1,597,432.44
FIRST ADVANTAGE	Human Resources G&A	Consulting Fees/Fees For Serv	183.55
FIRST ADVANTAGE Total			183.55
FRIEDERICH NIKKI	Organized Rec G&A	Employee Mileage Reimbursement	43.32
FRIEDERICH NIKKI Total			43.32
GRAINGER INC.	Natural Resources G&A	Admin/Office Supplies & Mat	242.29
GRAINGER INC. Total			242.29
HACH CO	Water G&A	Operations Supplies & Mat	514.15
HACH CO Total			514.15
HAWKINS INC	Aquatic Division G&A	Operations Supplies & Mat	2,067.40
	Rec Center Gen Division G&A	Operations Supplies & Mat	3,748.58
	Water G&A	Operations Supplies & Mat	50,865.22
HAWKINS INC Total			56,681.20
HENNEPIN COUNTY	Sewer G&A	Consulting Fees/Fees For Serv	6.00
HENNEPIN COUNTY Total			6.00

HENNEPIN COUNTY ACCOUNTS RECEIVABLE	Finance G&A	Postage, Delivery, Publishing	7,793.41
	Greensboro HIA G&A	Consulting Fees/Fees For Serv	6.00
	Park Maintenance G&A	Consulting Fees/Fees For Serv	8,686.44
	Police G&A	Consulting Fees/Fees For Serv	23,338.16
		Radio Communications	4,796.80
	Sewer G&A	Consulting Fees/Fees For Serv	2,171.61
	Storm Water Utility G&A	Consulting Fees/Fees For Serv	4,343.22
	Water G&A	Consulting Fees/Fees For Serv	2,171.61
HENNEPIN COUNTY ACCOUNTS RECEIVABLE Total			53,307.25
HENNEPIN COUNTY PROPERTY TAX	4900 Excelsior Blvd TIF G&A	Prop Tax TIF	77,300.70
HENNEPIN COUNTY PROPERTY TAX Total			77,300.70
I.U.O.E. LOCAL NO 49	Employee Benefits BS	Union Dues Payable	1,750.00
I.U.O.E. LOCAL NO 49 Total			1,750.00
IMPACT POWER TO CONNECT	Sewer G&A	Postage, Delivery, Publishing	932.96
	Solid Waste G&A	Postage, Delivery, Publishing	932.97
	Storm Water Utility G&A	Postage, Delivery, Publishing	932.97
	Water G&A	Postage, Delivery, Publishing	932.97
IMPACT POWER TO CONNECT Total			3,731.87
INGCO INTERNATIONAL	Comm & Marketing G&A	Consulting Fees/Fees For Serv	626.12
INGCO INTERNATIONAL Total			626.12
INVER GROVE FORD	Vehicle Maintenance G&A	Repairs and Maintenance	1,156.93
INVER GROVE FORD Total			1,156.93
INVOICE CLOUD INC	General Fund G&A	Misc Expenditures	62.40
	Water G&A	Misc Expenditures	1,608.20
INVOICE CLOUD INC Total			1,670.60
I-STATE TRUCK CENTER	General Fund BS	Inventory	34.56
I-STATE TRUCK CENTER Total			34.56
J & F REDDY RENTS	Park Maintenance G&A	Operations Supplies & Mat	24.34
		Short Term Lease/Rentals Pay	180.00
	Police G&A	Operations Supplies & Mat	21.55
J & F REDDY RENTS Total			225.89
JAYTECH, INC.	Aquatic Division G&A	Consulting Fees/Fees For Serv	1,430.36
JAYTECH, INC. Total			1,430.36
JOHNSON PAPER & SUPPLY CO.	Rec Center Gen Division G&A	Operations Supplies & Mat	2,480.56
JOHNSON PAPER & SUPPLY CO. Total			2,480.56
JP COOKE CO	Building and Energy G&A	Admin/Office Supplies & Mat	190.45
JP COOKE CO Total			190.45
KIMLEY-HORN AND ASSOCIATES, INC	Franchise Fees G&A	Capital Outlay	15,924.65
	MSA Capital G&A	Capital Outlay	64,201.13
	Sewer G&A	Capital Outlay	645.59
	Storm Water Utility G&A	Capital Outlay	3,012.78
	Water G&A	Capital Outlay	1,936.78
KIMLEY-HORN AND ASSOCIATES, INC Total			85,720.93
KINGS III EMERGENCY COMMUNICATIONS LLC	Facilties Maintenance G&A	Repairs, Maint, Serv on Tech	167.42
KINGS III EMERGENCY COMMUNICATIONS LLC Total			167.42

LAW ENFORCEMENT LABOR SERVICES INC	Employee Benefits BS	Union Dues Payable	4,321.62
LAW ENFORCEMENT LABOR SERVICES INC Total			4,321.62
LAWSON PRODUCTS INC	General Fund BS	Inventory	65.20
	Vehicle Maintenance G&A	Operations Supplies & Mat	323.78
LAWSON PRODUCTS INC Total			388.98
LEAGUE OF MN CITIES INSURANCE TRUST	Cable TV G&A	Property Insurance	292.64
	Development - EDA G&A	Property Insurance	8,772.56
	Finance G&A	Property Insurance	138,953.69
	Housing Rehab G&A	Property Insurance	532.94
	Sewer G&A	Property Insurance	19,187.19
	Solid Waste G&A	Property Insurance	1,976.52
	SSD 1 G&A	Property Insurance	39.19
	SSD 3 G&A	Property Insurance	19.60
	Storm Water Utility G&A	Property Insurance	1,828.90
	Water G&A	Property Insurance	8,199.88
	SSD 2 G&A	Property Insurance	16.97
	SSD 4 G&A	Property Insurance	9.64
	SSD 5 G&A	Property Insurance	9.64
	SSD 6 G&A	Property Insurance	9.64
LEAGUE OF MN CITIES INSURANCE TRUST Total			179,849.00
LEVEL 3 COMMUNICATIONS LLC	IT G&A	Telephone Communications	2,126.14
	Technology G&A	Short Term Lease/Rentals Pay	176.69
LEVEL 3 COMMUNICATIONS LLC Total			2,302.83
LEXISNEXIS RISK SOLUTIONS	Police G&A	Software License <=12 months	1,333.30
LEXISNEXIS RISK SOLUTIONS Total			1,333.30
LOFFLER	Technology G&A	Short Term Lease/Rentals Pay	2,078.08
LOFFLER Total			2,078.08
LOFFLER COMPANIES INC	Technology G&A	Short Term Lease/Rentals Pay	313.02
LOFFLER COMPANIES INC Total			313.02
LOGIS	Technology G&A	Capitalized Tech Software	180.00
		Computers/Tech Services	34,625.30
		Software License <=12 months	148,474.00
	Software G&A	Computers/Tech Services	11,867.00
LOGIS Total			195,146.30
MACQUEEN EQUIP CO	Fire Department G&A	Operations Supplies & Mat	156.57
MACQUEEN EQUIP CO Total			156.57
MANSFIELD OIL COMPANY OF GAINSVILLE, INC	General Fund BS	Inventory	37,816.94
MANSFIELD OIL COMPANY OF GAINSVILLE, INC Total			37,816.94
MARIE RIDGEWAY LICSW LLC	Police G&A	Consulting Fees/Fees For Serv	1,700.00
MARIE RIDGEWAY LICSW LLC Total			1,700.00
METRO BLOOMS DESIGN + BUILD LLC	Storm Water Utility G&A	Consulting Fees/Fees For Serv	7,446.00
METRO BLOOMS DESIGN + BUILD LLC Total			7,446.00
METROPOLITAN COUNCIL	Sewer G&A	Water Utility	474,319.79
METROPOLITAN COUNCIL Total			474,319.79
MINNESOTA CHILD SUPPORT PYT CTR	Employee Benefits BS	Wage Garnishments Payable	2,163.16

MINNESOTA CHILD SUPPORT PYT CTR Total			2,163.16
MINNESOTA LAW ENFORCEMENT EXPLORER	Police E-911 Restriction G&A	Training & Conf Regist Fees	250.00
MINNESOTA LAW ENFORCEMENT EXPLORER Total			250.00
MINNESOTA POLLUTION CONTROLAGENCY	Sewer G&A	Training & Conf Regist Fees	585.00
MINNESOTA POLLUTION CONTROLAGENCY Total			585.00
MINNESOTA RECREATION & PARK ASSOC	Organized Rec G&A	Training & Conf Regist Fees	1,319.00
MINNESOTA RECREATION & PARK ASSOC Total			1,319.00
MOMENTUM ADVOCACY LLP	Adminstrative Operations G&A	Consulting Fees/Fees For Serv	8,240.00
MOMENTUM ADVOCACY LLP Total			8,240.00
MR CUTTING EDGE	Rec Center Gen Division G&A	Repairs and Maintenance	233.00
MR CUTTING EDGE Total			233.00
MTI DISTRIBUTING CO	General Fund BS	Inventory	12,198.95
MTI DISTRIBUTING CO Total			12,198.95
NEWPUBLICA	Sustainability G&A	Consulting Fees/Fees For Serv	2,721.84
NEWPUBLICA Total			2,721.84
NOVACARE REHABILITATION	Human Resources G&A	Consulting Fees/Fees For Serv	185.00
NOVACARE REHABILITATION Total			185.00
NYSTROM PUBLISHING	Comm & Marketing G&A	Consulting Fees/Fees For Serv	23,619.90
NYSTROM PUBLISHING Total			23,619.90
OELRICH JETHRO	Assessing G&A	Employee Mileage Reimbursement	40.28
OELRICH JETHRO Total			40.28
OFFICE OF MNIT SERVICES	Technology G&A	Software License <=12 months	1,066.68
OFFICE OF MNIT SERVICES Total			1,066.68
ON SITE SANITATION	Organized Rec G&A	Consulting Fees/Fees For Serv	6,357.00
	Park Maintenance G&A	Consulting Fees/Fees For Serv	134.00
	Westwood G&A	Consulting Fees/Fees For Serv	338.00
ON SITE SANITATION Total			6,829.00
OVERHEAD DOOR COMPANY OF THE NORTHLAND	Facilties Maintenance G&A	Repairs and Maintenance	1,506.50
		Repairs, Maint, Serv on Tech	3,692.45
OVERHEAD DOOR COMPANY OF THE NORTHLAND Total			5,198.95
OXYGEN SERVICE COMPANY INC	Fire Department G&A	Operations Supplies & Mat	438.34
OXYGEN SERVICE COMPANY INC Total			438.34
PACE ANALYTICAL SERVICES INC	Water Reilly G&A	Consulting Fees/Fees For Serv	650.00
PACE ANALYTICAL SERVICES INC Total			650.00
PMA ASSET MANAGEMENT, LLC	CITY POOLED INVESTMENTS	Misc Expenditures	8,288.88
PMA ASSET MANAGEMENT, LLC Total			8,288.88
POMP'S TIRE SERVICE INC	General Fund BS	Inventory	1,192.06
POMP'S TIRE SERVICE INC Total			1,192.06
PRECISE MRM, LLC.	Park Maintenance G&A	Repairs, Maint, Serv on Tech	1,242.00
PRECISE MRM, LLC. Total			1,242.00
PREMIUM WATERS	Fire Department G&A	Operations Supplies & Mat	464.22
PREMIUM WATERS Total			464.22
R & R SPECIALTIES OF WISCONSIN, INC.	Rec Center Gen Division G&A	Operations Supplies & Mat	189.50
R & R SPECIALTIES OF WISCONSIN, INC. Total			189.50
REPUBLIC SERVICES	Facilties Maintenance G&A	Solid Waste Utility	11,454.28

	Rec Center Gen Division G&A	Solid Waste Utility	10,469.03
	Solid Waste G&A	Organics Utility Expense	81,979.09
REPUBLIC SERVICES Total			103,902.40
ROBERT B HILL CO	Facilties Maintenance G&A	Operations Supplies & Mat	1,504.44
	Rec Center Gen Division G&A	Operations Supplies & Mat	1,061.64
ROBERT B HILL CO Total			2,566.08
ROSEVILLE MIDWAY FORD	Vehicles & Equipment G&A	Vehicles/Machinery Purch	45,607.84
ROSEVILLE MIDWAY FORD Total			45,607.84
SAFELITE FULFILLMENT INC	Vehicle Maintenance G&A	Repairs and Maintenance	1,113.44
SAFELITE FULFILLMENT INC Total			1,113.44
SETS DESIGN INC.	Police G&A	Operations Supplies & Mat	15.00
SETS DESIGN INC. Total			15.00
SHADYWOOD TREE EXPERTS & LANDSCAPING	Natural Resources G&A	Consulting Fees/Fees For Serv	25,266.40
SHADYWOOD TREE EXPERTS & LANDSCAPING Total			25,266.40
SHAPCO PRINTING INC	Comm & Marketing G&A	Consulting Fees/Fees For Serv	1,393.68
SHAPCO PRINTING INC Total			1,393.68
SHORT ELLIOTT HENDRICKSON, INC.	Franchise Fees G&A	Capital Outlay	11,556.07
	Sewer G&A	Capital Outlay	1,481.55
	Storm Water Utility G&A	Capital Outlay	2,370.48
	Water G&A	Capital Outlay	14,222.85
SHORT ELLIOTT HENDRICKSON, INC. Total			29,630.95
SLP FF ASSOC IAFF LOCAL #993	Employee Benefits BS	Union Dues Payable	2,911.16
SLP FF ASSOC IAFF LOCAL #993 Total			2,911.16
STERICYCLE, INC.	City Clerk's Office G&A	Consulting Fees/Fees For Serv	60.71
	Community Development G&A	Consulting Fees/Fees For Serv	104.30
	Finance G&A	Consulting Fees/Fees For Serv	478.05
	Fire Department G&A	Consulting Fees/Fees For Serv	235.00
	Police G&A	Consulting Fees/Fees For Serv	393.44
	Public Works G&A	Consulting Fees/Fees For Serv	32.48
STERICYCLE, INC. Total			1,303.98
STRATUS BUILDING SOLUTIONS OF ST. PAUL	Aquatic Division G&A	Consulting Fees/Fees For Serv	1,540.00
	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	9,650.00
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	5,930.00
	ROC Division G&A	Consulting Fees/Fees For Serv	1,540.00
STRATUS BUILDING SOLUTIONS OF ST. PAUL Total			18,660.00
STREICHER'S	Police G&A	Operations Supplies & Mat	11,147.84
STREICHER'S Total			11,147.84
SUBURBAN TIRE WHOLESALE	General Fund BS	Inventory	1,627.68
SUBURBAN TIRE WHOLESALE Total			1,627.68
SUMMIT FIRE PROTECTION	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	1,436.30
	Fire Department G&A	Repairs and Maintenance	263.90
	Police G&A	Operations Supplies & Mat	811.00
	Water G&A	Repairs and Maintenance	1,988.90
SUMMIT FIRE PROTECTION Total			4,500.10
SYSCO-MINNESOTA INC	Aquatic Division G&A	Operations Supplies & Mat	28,181.45

SYSCO-MINNESOTA INC Total			28,181.45
TENNANT SALES AND SERVICE CO.	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	889.10
		Repairs and Maintenance	671.54
TENNANT SALES AND SERVICE CO. Total			1,560.64
TERMINAL SUPPLY CO	Vehicle Maintenance G&A	Operations Supplies & Mat	534.78
TERMINAL SUPPLY CO Total			534.78
TERMINIX COMMERCIAL	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	410.30
	Park Maintenance G&A	Consulting Fees/Fees For Serv	92.90
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	146.72
TERMINIX COMMERCIAL Total			649.92
THAT PROPERTY PLACE LLC	Water G&A	Utility Refund	11.54
THAT PROPERTY PLACE LLC Total			11.54
THE DAVEY TREE EXPERT COMPANY	Natural Resources G&A	Consulting Fees/Fees For Serv	16,493.75
THE DAVEY TREE EXPERT COMPANY Total			16,493.75
THE MPX GROUP	Comm & Marketing G&A	Consulting Fees/Fees For Serv	630.00
THE MPX GROUP Total			630.00
THE SIGN PRODUCERS INC	Facilties Maintenance G&A	Operations Supplies & Mat	128.00
THE SIGN PRODUCERS INC Total			128.00
TOLL GAS & WELDING SUPPLY	Water G&A	Operations Supplies & Mat	13.64
TOLL GAS & WELDING SUPPLY Total			13.64
TOWMASTER	Property Casualty G&A	Property Insurance	2,016.00
TOWMASTER Total			2,016.00
TREE TRUST	Natural Resources G&A	Consulting Fees/Fees For Serv	26,718.63
	Westwood G&A	Repairs and Maintenance	1,700.00
TREE TRUST Total			28,418.63
TRI-STATE BOBCAT	Public Works G&A	Operations Supplies & Mat	566.50
	Vehicles & Equipment G&A	Vehicles/Machinery Purch	45,000.00
		Other Cap Equip Purchased	27,000.00
TRI-STATE BOBCAT Total			72,566.50
ULINE	Rec Center Gen Division G&A	Operations Supplies & Mat	4,569.85
ULINE Total			4,569.85
ULTIMATE SAFETY CONCEPTS INC	Fire Department G&A	Operations Supplies & Mat	2,636.07
ULTIMATE SAFETY CONCEPTS INC Total			2,636.07
UNO DOS TRES COMMUNICATIONS	Police G&A	Consulting Fees/Fees For Serv	500.00
UNO DOS TRES COMMUNICATIONS Total			500.00
VALLEY-RICH CO INC	Water G&A	Repairs and Maintenance	31,347.77
VALLEY-RICH CO INC Total			31,347.77
VERTEX UNMANNED SOLUTIONS, LLC	Police G&A	Operations Supplies & Mat	548.00
VERTEX UNMANNED SOLUTIONS, LLC Total			548.00
VETERAN ELECTRIC	Aquatic Division G&A	Consulting Fees/Fees For Serv	1,400.00
	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	1,330.00
	IT G&A	Consulting Fees/Fees For Serv	880.00
	Park Maintenance G&A	Consulting Fees/Fees For Serv	1,800.00
	Property Casualty G&A	Property Insurance	2,440.00
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	4,030.00

VETERAN ELECTRIC Total			11,880.00
VISTAR-PERFORMANCE FOOD SERVICE	Aquatic Division G&A	Operations Supplies & Mat	3,435.44
VISTAR-PERFORMANCE FOOD SERVICE Total			3,435.44
WARNING LITES OF MN INC	Organized Rec G&A	Operations Supplies & Mat	13,974.15
	Park Maintenance G&A	Operations Supplies & Mat	365.00
	Public Works G&A	Consulting Fees/Fees For Serv	3,790.00
WARNING LITES OF MN INC Total			18,129.15
WATER CONSERVATION SERVICE INC	Water G&A	Repairs and Maintenance	642.93
WATER CONSERVATION SERVICE INC Total			642.93
WM CORPORATE SERVICES INC	Solid Waste G&A	Yard Waste Utility	46.87
WM CORPORATE SERVICES INC Total			46.87
WSB ASSOC INC	Franchise Fees G&A	Capital Outlay	1,947.48
	Sewer G&A	Capital Outlay	104.33
	Storm Water Utility G&A	Capital Outlay	1,300.18
	Water G&A	Capital Outlay	269.68
	2026 GO Capital	Capital Outlay	429.33
WSB ASSOC INC Total			4,051.00
XCEL ENERGY	Facilties Maintenance G&A	Electric Utility	10,130.34
	Public Works G&A	Electric Utility	26,003.31
	Rec Center Gen Division G&A	Electric Utility	60,565.75
	Sewer G&A	Electric Utility	9,575.60
	Storm Water Utility G&A	Electric Utility	3,459.59
	Water G&A	Electric Utility	43,705.73
	Water Reilly G&A	Electric Utility	1,332.00
XCEL ENERGY Total			154,772.32
YOUNG ENV. CONSULTING GROUP, LLC.	Storm Water Utility G&A	Consulting Fees/Fees For Serv	4,505.00
YOUNG ENV. CONSULTING GROUP, LLC. Total			4,505.00
ZIRING EMILY	Sustainability G&A	Employee Mileage Reimbursement	15.73
ZIRING EMILY Total			15.73
BJORLING CHRISTOPHER	REI G&A	Consulting Fees/Fees For Serv	715.35
BJORLING CHRISTOPHER Total			715.35
BLUE NET, INC.	IT G&A	Consulting Fees/Fees For Serv	225.00
BLUE NET, INC. Total			225.00
VERIZON	IT G&A	Technology Devices	9,218.81
		Telephone Communications	21,924.13
VERIZON Total			31,142.94
MRUFF STRATEGIES LLC	Finance G&A	Consulting Fees/Fees For Serv	1,300.00
MRUFF STRATEGIES LLC Total			1,300.00
SZE LINDA	Finance G&A	In-State Travel	15.96
SZE LINDA Total			15.96
NORTHLAND MECHANICAL CONTRACTORS INC	SSD 1 G&A	Consulting Fees/Fees For Serv	3,625.97
	SSD 3 G&A	Consulting Fees/Fees For Serv	968.39
	SSD 2 G&A	Consulting Fees/Fees For Serv	2,419.13
	SSD 4 G&A	Consulting Fees/Fees For Serv	1,506.76
	SSD 5 G&A	Consulting Fees/Fees For Serv	1,880.76

	SSD 6 G&A	Consulting Fees/Fees For Serv	1,155.36
NORTHLAND MECHANICAL CONTRACTORS INC Total			11,556.37
SPS COMPANIES INC	Park Maintenance G&A	Operations Supplies & Mat	15.09
	Water G&A	Operations Supplies & Mat	12.72
SPS COMPANIES INC Total			27.81
CM2 SUPPLY	Aquatic Division G&A	Operations Supplies & Mat	30.00
CM2 SUPPLY Total			30.00
LANGUAGE LINE SERVICES INC	Police G&A	Consulting Fees/Fees For Serv	1,036.56
LANGUAGE LINE SERVICES INC Total			1,036.56
CONWAY SHIELD	Fire Department G&A	Operations Supplies & Mat	316.00
CONWAY SHIELD Total			316.00
WITMER PUBLIC SAFETY GROUP INC	Fire Department G&A	Operations Supplies & Mat	1,501.83
WITMER PUBLIC SAFETY GROUP INC Total			1,501.83
LEOTEK ELECTRONICS USA LLC	Facilties Maintenance G&A	Operations Supplies & Mat	1,291.83
LEOTEK ELECTRONICS USA LLC Total			1,291.83
MARTIN MARIETTA MATERIALS	Park Maintenance G&A	Consulting Fees/Fees For Serv	634.60
	Water G&A	Capital Outlay	5,474.56
MARTIN MARIETTA MATERIALS Total			6,109.16
WM MUELLER & SONS INC	Public Works G&A	Operations Supplies & Mat	1,641.64
WM MUELLER & SONS INC Total			1,641.64
ALPHA VIDEO AND AUDIO INC	Cable TV G&A	Dues, Memberships, Licenses	6,563.78
ALPHA VIDEO AND AUDIO INC Total			6,563.78
CUSTOM PRODUCTS & SERVICES	Aquatic Division G&A	Repairs and Maintenance	1,550.00
	Facilties Maintenance G&A	Repairs and Maintenance	1,900.00
	SSD 1 G&A	Consulting Fees/Fees For Serv	9,209.00
		Operations Supplies & Mat	8,078.59
	SSD 3 G&A	Consulting Fees/Fees For Serv	2,751.00
		Operations Supplies & Mat	2,474.11
	SSD 2 G&A	Consulting Fees/Fees For Serv	6,258.00
		Operations Supplies & Mat	2,925.30
	SSD 4 G&A	Consulting Fees/Fees For Serv	3,937.00
		Operations Supplies & Mat	2,107.14
	SSD 5 G&A	Consulting Fees/Fees For Serv	2,867.00
		Operations Supplies & Mat	1,603.25
	SSD 6 G&A	Consulting Fees/Fees For Serv	2,341.00
		Operations Supplies & Mat	1,723.14
CUSTOM PRODUCTS & SERVICES Total			49,724.53
GOPHER STATE ONE-CALL INC	Water G&A	Consulting Fees/Fees For Serv	1,151.55
GOPHER STATE ONE-CALL INC Total			1,151.55
KLEIN UNDERGROUND LLC	Public Works G&A	Consulting Fees/Fees For Serv	2,263.25
	Storm Water Utility G&A	Repairs and Maintenance	4,271.00
	Water G&A	Repairs and Maintenance	3,237.25
KLEIN UNDERGROUND LLC Total			9,771.50
BUCKINGHAM TRUCKING LLC	Solid Waste G&A	Recycling Utility	235,679.59
		Refunds/Reimbursements	(8,027.95)

		Solid Waste Utility	410,032.65
BUCKINGHAM TRUCKING LLC Total			637,684.29
CITY OF GOLDEN VALLEY DMV	Vehicles & Equipment G&A	Vehicles/Machinery Purch	3,202.41
CITY OF GOLDEN VALLEY DMV Total			3,202.41
GRIMCO INC	City Clerk's Office G&A	Admin/Office Supplies & Mat	4,766.95
	Franchise Fees G&A	Capital Outlay	130.65
	Storm Water Utility G&A	Capital Outlay	70.35
GRIMCO INC Total			4,967.95
LAWNAGAIN OUTDOOR LLC	Park Maintenance G&A	Repairs and Maintenance	945.00
LAWNAGAIN OUTDOOR LLC Total			945.00
SITEONE LANDSCAPE SUPPLY LLC	Park Maintenance G&A	Admin/Office Supplies & Mat	2,064.53
SITEONE LANDSCAPE SUPPLY LLC Total			2,064.53
MINNESOTA NATIVE LANDSCAPES	Natural Resources G&A	Repairs and Maintenance	2,945.00
MINNESOTA NATIVE LANDSCAPES Total			2,945.00
WILSONS NURSERY INC	Franchise Fees G&A	Capital Outlay	7,805.52
	Natural Resources G&A	Consulting Fees/Fees For Serv	28,408.00
	Sewer G&A	Capital Outlay	342.53
	Storm Water Utility G&A	Capital Outlay	3,458.57
	Street Capital G&A	Capital Outlay	34,368.65
	Water G&A	Capital Outlay	8,359.23
WILSONS NURSERY INC Total			82,742.50
STATE CHEMICAL SOLUTIONS	Rec Center Gen Division G&A	Operations Supplies & Mat	250.00
STATE CHEMICAL SOLUTIONS Total			250.00
GUARDIAN FLEET SAFETY	Property Casualty G&A	Property Insurance	91.41
	Vehicle Maintenance G&A	Vehicles/Machinery Purch	12,853.57
	Vehicles & Equipment G&A	Vehicles/Machinery Purch	12,986.51
GUARDIAN FLEET SAFETY Total			25,931.49
ROBERT HALF TECHNOLOGY	Comm & Marketing G&A	Consulting Fees/Fees For Serv	4,704.70
	Finance G&A	Consulting Fees/Fees For Serv	6,408.00
	Sewer G&A	Consulting Fees/Fees For Serv	2,820.19
	Solid Waste G&A	Consulting Fees/Fees For Serv	2,820.19
	Storm Water Utility G&A	Consulting Fees/Fees For Serv	2,820.18
	Water G&A	Consulting Fees/Fees For Serv	2,820.19
ROBERT HALF TECHNOLOGY Total			22,393.45
ART PARTNERS GROUP	Fire Department G&A	Consulting Fees/Fees For Serv	505.64
ART PARTNERS GROUP Total			505.64
MN DEPT OF TRANSPORTATION	Sewer G&A	Capital Outlay	6.82
	Storm Water Utility G&A	Capital Outlay	144.79
	Street Capital G&A	Capital Outlay	1,900.69
	Water G&A	Capital Outlay	298.29
MN DEPT OF TRANSPORTATION Total			2,350.59
WHIPPER SNAPPER LAWN SERVICE	Park Maintenance G&A	Consulting Fees/Fees For Serv	839.40
WHIPPER SNAPPER LAWN SERVICE Total			839.40
FORD GREGORY	Water G&A	Utility Refund	223.97
FORD GREGORY Total			223.97

COLLINS ELECTRICAL CONSTRUCTION CO	Public Works G&A	Consulting Fees/Fees For Serv	141,960.00
COLLINS ELECTRICAL CONSTRUCTION CO Total			141,960.00
GREAT LAKES COCA-COLA DISTRIBUTION	Aquatic Division G&A	Operations Supplies & Mat	3,809.19
GREAT LAKES COCA-COLA DISTRIBUTION Total			3,809.19
RIGID HITCH INC	General Fund BS	Inventory	161.45
RIGID HITCH INC Total			161.45
TERRALUNA COLLABORATIVE	Adminstrative Operations G&A	Consulting Fees/Fees For Serv	12,600.00
TERRALUNA COLLABORATIVE Total			12,600.00
CREEKSIDE NEIGHBORHOOD ASSOCIATION	REI G&A	Consulting Fees/Fees For Serv	65.35
CREEKSIDE NEIGHBORHOOD ASSOCIATION Total			65.35
SLAIS DIANE LYNN	REI G&A	Consulting Fees/Fees For Serv	147.00
SLAIS DIANE LYNN Total			147.00
VERIFIED CREDENTIALS LLC.	Human Resources G&A	Consulting Fees/Fees For Serv	203.00
VERIFIED CREDENTIALS LLC. Total			203.00
TRANSPORTATION COLLABORATIVE & CONSULT.	Engineering G&A	Consulting Fees/Fees For Serv	7,825.55
	Sewer G&A	Capital Outlay	234.80
	Street Capital G&A	Capital Outlay	1,722.18
	Water G&A	Capital Outlay	1,956.97
TRANSPORTATION COLLABORATIVE & CONSULT. Total			11,739.50
OLSEN CHAIN & CABLE CO INC	Water G&A	Operations Supplies & Mat	86.20
OLSEN CHAIN & CABLE CO INC Total			86.20
HEDBERG HOME	Storm Water Utility G&A	Operations Supplies & Mat	384.00
HEDBERG HOME Total			384.00
TRANSWEST TRUCKS SAVAGE	General Fund BS	Inventory	85.35
TRANSWEST TRUCKS SAVAGE Total			85.35
AT YOUTH PROGRAMS LLC.	Organized Rec G&A	Consulting Fees/Fees For Serv	1,652.00
AT YOUTH PROGRAMS LLC. Total			1,652.00
HUNSICKER JOHN	Organized Rec G&A	Refund of Services	120.00
HUNSICKER JOHN Total			120.00
INGINA LLC	Organized Rec G&A	Consulting Fees/Fees For Serv	1,200.00
INGINA LLC Total			1,200.00
LOMBARDI, JIM	Organized Rec G&A	Employee Mileage Reimbursement	28.88
LOMBARDI, JIM Total			28.88
TWIN CITIES SKATERS	Organized Rec G&A	Consulting Fees/Fees For Serv	150.00
TWIN CITIES SKATERS Total			150.00
DAKOTA PRAIRIE COMPOSTING	Natural Resources G&A	Consulting Fees/Fees For Serv	264.61
		Operations Supplies & Mat	720.00
DAKOTA PRAIRIE COMPOSTING Total			984.61
PRAIRIE RESTORATIONS INC	Natural Resources G&A	Consulting Fees/Fees For Serv	5,720.00
	Westwood G&A	Operations Supplies & Mat	824.88
PRAIRIE RESTORATIONS INC Total			6,544.88
CORPORATE MECHANICAL	Aquatic Division G&A	Repairs and Maintenance	540.00
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	11,275.00
		Repairs and Maintenance	2,023.50
CORPORATE MECHANICAL Total			13,838.50

TK ELEVATOR CORPORATION	Rec Center Gen Division G&A	Repairs and Maintenance	100.00
TK ELEVATOR CORPORATION Total			100.00
VAN PAPER COMPANY	Aquatic Division G&A	Operations Supplies & Mat	156.99
	Rec Center Gen Division G&A	Operations Supplies & Mat	215.96
VAN PAPER COMPANY Total			372.95
AMRANI OLIVIA	General Fund BS	Escrows - Security	600.00
AMRANI OLIVIA Total			600.00
BRYAN DORIS	General Fund BS	Escrows - Security	150.00
BRYAN DORIS Total			150.00
FROMM DEREK A	General Fund BS	Escrows - Security	5,000.00
FROMM DEREK A Total			5,000.00
LADEN'S BUSINESS SOLUTIONS INC	Finance G&A	Consulting Fees/Fees For Serv	187.50
	General Fund BS	Prepaid Expenditures/Expenses	187.50
LADEN'S BUSINESS SOLUTIONS INC Total			375.00
LUCID DEVELOPMENTS INC.	General Fund BS	Escrows - General	2,500.00
LUCID DEVELOPMENTS INC. Total			2,500.00
MINNOTA BUILDERS LLC	General Fund BS	Escrows - Security	3,391.25
MINNOTA BUILDERS LLC Total			3,391.25
PEASE SEAN	General Fund BS	Escrows - Security	850.00
PEASE SEAN Total			850.00
PITTERMAN NAOMI	General Fund BS	Escrows - Security	10,000.00
PITTERMAN NAOMI Total			10,000.00
SCHRIMPF MICHAEL	General Fund BS	Escrows - Security	800.00
SCHRIMPF MICHAEL Total			800.00
SCOTT JAMES	General Fund BS	Escrows - Security	500.00
SCOTT JAMES Total			500.00
SONUS INTERIORS	General Fund BS	Escrows - Security	4,000.00
SONUS INTERIORS Total			4,000.00
ASL INTERPRETING SERVICES INC	Adminstrative Operations G&A	Consulting Fees/Fees For Serv	304.00
ASL INTERPRETING SERVICES INC Total			304.00
KELLER KIM	Adminstrative Operations G&A	Refunds/Reimbursements	608.80
KELLER KIM Total			608.80
THE RESET	Adminstrative Operations G&A	Consulting Fees/Fees For Serv	5,125.00
	REI G&A	Consulting Fees/Fees For Serv	5,125.00
THE RESET Total			10,250.00
ELITE PROTECTIVE SERVICES INC.	City Clerk's Office G&A	Consulting Fees/Fees For Serv	1,105.00
ELITE PROTECTIVE SERVICES INC. Total			1,105.00
MINNESOTA SEARCHLIGHT & BALLOONS	City Clerk's Office G&A	Short Term Lease/Rentals Pay	1,080.00
MINNESOTA SEARCHLIGHT & BALLOONS Total			1,080.00
NATIONAL LEAGUE OF CITIES	City Clerk's Office G&A	Dues, Memberships, Licenses	5,414.00
NATIONAL LEAGUE OF CITIES Total			5,414.00
RASOI DBA TASET OF INDIA	City Clerk's Office G&A	Licenses	1,375.01
RASOI DBA TASET OF INDIA Total			1,375.01
BROOKSIDE NEIGHBORHOOD ASSOCIATION	REI G&A	Consulting Fees/Fees For Serv	511.89
BROOKSIDE NEIGHBORHOOD ASSOCIATION Total			511.89

GREEN MARCUS	REI G&A	Consulting Fees/Fees For Serv	271.32
GREEN MARCUS Total			271.32
VALLEY KEN	REI G&A	Consulting Fees/Fees For Serv	150.95
VALLEY KEN Total			150.95
MARTIN-MCALLISTER CONSULTING	Fire Department G&A	Training & Conf Regist Fees	1,600.00
	Human Resources G&A	Consulting Fees/Fees For Serv	15,000.00
MARTIN-MCALLISTER CONSULTING Total			16,600.00
STONE CREEK PSYCHIATRY LLC	Human Resources G&A	Consulting Fees/Fees For Serv	360.00
STONE CREEK PSYCHIATRY LLC Total			360.00
WELLABLE LLC	Human Resources G&A	Consulting Fees/Fees For Serv	650.00
WELLABLE LLC Total			650.00
FRSECURE LLC	IT G&A	Consulting Fees/Fees For Serv	11,500.00
FRSECURE LLC Total			11,500.00
CLARKE LISA	Assessing G&A	Employee Mileage Reimbursement	100.64
CLARKE LISA Total			100.64
JUREK JESSIE	Assessing G&A	Employee Mileage Reimbursement	56.88
JUREK JESSIE Total			56.88
MAAP	Assessing G&A	Dues, Memberships, Licenses	30.00
MAAP Total			30.00
M-K GRAPHICS	Finance G&A	Admin/Office Supplies & Mat	772.69
M-K GRAPHICS Total			772.69
ESP INC	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	300.00
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	285.00
ESP INC Total			585.00
FORKLIFTS OF MN INC.	Facilties Maintenance G&A	Consulting Fees/Fees For Serv	252.59
FORKLIFTS OF MN INC. Total			252.59
METRO CONCRETE RAISING INC	Facilties Maintenance G&A	Repairs and Maintenance	1,850.00
METRO CONCRETE RAISING INC Total			1,850.00
SCAN AIR FILTER INC	Facilties Maintenance G&A	Operations Supplies & Mat	2,213.00
SCAN AIR FILTER INC Total			2,213.00
ALL TRAFFIC SOLUTIONS LLC	Police G&A	Software License <=12 months	5,250.00
ALL TRAFFIC SOLUTIONS LLC Total			5,250.00
BALVIN, AARON	Police G&A	In-State Travel	123.00
BALVIN, AARON Total			123.00
BJORGE CAROLINE	Police G&A	Out-of-State Travel	293.00
BJORGE CAROLINE Total			293.00
PANERA BREAD	Police G&A	Other Fees	125.00
PANERA BREAD Total			125.00
CENTRAL SQUARE	Police E-911 Restriction G&A	Technology Supplies	103,745.68
	Software G&A	Software License <=12 months	44,462.43
CENTRAL SQUARE Total			148,208.11
ANDERSEN, JENS	Fire Department G&A	Out-of-State Travel	219.13
ANDERSEN, JENS Total			219.13
HENNEPIN COUNTY ACCOUNTS RECEIVABLE-ACH	Fire Department G&A	Radio Communications	2,488.34
	Park Maintenance G&A	Solid Waste Utility	860.58

	Public Works G&A	Radio Communications	269.82
	Sewer G&A	Radio Communications	269.82
	Storm Water Utility G&A	Radio Communications	269.82
	Water G&A	Radio Communications	269.82
HENNEPIN COUNTY ACCOUNTS RECEIVABLE-ACH Total			4,428.20
PERFORMANCE PLUS LLC	Fire Department G&A	Consulting Fees/Fees For Serv	840.00
PERFORMANCE PLUS LLC Total			840.00
SCOTT NELSON COACHING INC	Fire Department G&A	Consulting Fees/Fees For Serv	2,250.00
SCOTT NELSON COACHING INC Total			2,250.00
UW MILWAUKEE	Fire Department G&A	Training & Conf Regist Fees	2,500.00
UW MILWAUKEE Total			2,500.00
CHAMPION PLUMBING	Building and Energy G&A	Refund of Services	68.00
CHAMPION PLUMBING Total			68.00
CHENEY ADAM	Building and Energy G&A	Dues, Memberships, Licenses	85.00
CHENEY ADAM Total			85.00
DYNASTY ELECTRICAL SERVICE INC	Building and Energy G&A	Refund of Services	68.00
DYNASTY ELECTRICAL SERVICE INC Total			68.00
FERRIS DASCIA	Building and Energy G&A	Refund of Services	387.72
FERRIS DASCIA Total			387.72
HEARTH & HOME TECHNOLOGIES	Building and Energy G&A	Refund of Services	80.00
HEARTH & HOME TECHNOLOGIES Total			80.00
JOHNSON BRENT	Building and Energy G&A	Refund of Services	360.00
JOHNSON BRENT Total			360.00
METRO HEATING AND COOLING	Building and Energy G&A	Refund of Services	68.00
METRO HEATING AND COOLING Total			68.00
MN SHEETMETAL LLC	Building and Energy G&A	Refund of Services	258.70
MN SHEETMETAL LLC Total			258.70
MODERN HEATING AND AIR	Building and Energy G&A	Refund of Services	59.80
	Rec Center Gen Division G&A	Repairs and Maintenance	609.90
MODERN HEATING AND AIR Total			669.70
O'BOYS PLUMBING HEATING AIR	Building and Energy G&A	Refund of Services	72.00
O'BOYS PLUMBING HEATING AIR Total			72.00
SHERMAN ELECTRIC	Building and Energy G&A	Refund of Services	75.00
SHERMAN ELECTRIC Total			75.00
PHILIP'S TREE CARE LLC	Public Works G&A	Consulting Fees/Fees For Serv	2,357.18
PHILIP'S TREE CARE LLC Total			2,357.18
ROUSAN CURTIS	Public Works G&A	Dues, Memberships, Licenses	19.00
ROUSAN CURTIS Total			19.00
ZARNOTH BRUSH WORKS INC	Public Works G&A	Operations Supplies & Mat	4,542.00
ZARNOTH BRUSH WORKS INC Total			4,542.00
ABELN DEB	Climate Investment G&A	Climate Grant Disbursement	234.85
	Park Improvement G&A	Consulting Fees/Fees For Serv	58.71
ABELN DEB Total			293.56
BAKER, BETSY	Climate Investment G&A	Climate Grant Disbursement	502.86
	Park Improvement G&A	Consulting Fees/Fees For Serv	125.72

BAKER, BETSY Total			628.58
BLOOMFIELD HANNA	Climate Investment G&A	Climate Grant Disbursement	1,125.25
	Park Improvement G&A	Consulting Fees/Fees For Serv	482.25
BLOOMFIELD HANNA Total			1,607.50
BOLLETTIERI JILL	Climate Investment G&A	Climate Grant Disbursement	650.00
BOLLETTIERI JILL Total			650.00
CALDWELL MAURA	Climate Investment G&A	Climate Grant Disbursement	1,465.00
CALDWELL MAURA Total			1,465.00
CARLSON TINA	Climate Investment G&A	Climate Grant Disbursement	1,500.00
CARLSON TINA Total			1,500.00
GRUBB ELIZABETH	Climate Investment G&A	Climate Grant Disbursement	278.91
	Park Improvement G&A	Consulting Fees/Fees For Serv	119.53
GRUBB ELIZABETH Total			398.44
HICKS WILLIAM	Climate Investment G&A	Climate Grant Disbursement	346.23
	Park Improvement G&A	Consulting Fees/Fees For Serv	148.38
HICKS WILLIAM Total			494.61
IDELKOPE ALEX	Climate Investment G&A	Climate Grant Disbursement	330.47
	Park Improvement G&A	Consulting Fees/Fees For Serv	141.63
IDELKOPE ALEX Total			472.10
KLINE ERIN	Climate Investment G&A	Climate Grant Disbursement	961.15
	Park Improvement G&A	Consulting Fees/Fees For Serv	411.92
KLINE ERIN Total			1,373.07
NOSOW, EDITA	Climate Investment G&A	Climate Grant Disbursement	527.59
	Park Improvement G&A	Consulting Fees/Fees For Serv	131.90
NOSOW, EDITA Total			659.49
RAND DOROTHY	Climate Investment G&A	Climate Grant Disbursement	461.64
	Park Improvement G&A	Consulting Fees/Fees For Serv	197.85
RAND DOROTHY Total			659.49
RHYNER JESSICA	Climate Investment G&A	Climate Grant Disbursement	1,000.00
RHYNER JESSICA Total			1,000.00
SCHWARCK GRETCHEN	Climate Investment G&A	Climate Grant Disbursement	710.00
SCHWARCK GRETCHEN Total			710.00
SCHWEISS CHERYL	Climate Investment G&A	Climate Grant Disbursement	1,125.00
SCHWEISS CHERYL Total			1,125.00
SEEBACHER BRIAN	Climate Investment G&A	Climate Grant Disbursement	1,500.00
SEEBACHER BRIAN Total			1,500.00
SETTIMI ASHLEY	Climate Investment G&A	Climate Grant Disbursement	1,300.00
SETTIMI ASHLEY Total			1,300.00
STANGL, MATT	Climate Investment G&A	Climate Grant Disbursement	456.83
	Park Improvement G&A	Consulting Fees/Fees For Serv	195.78
STANGL, MATT Total			652.61
WEETS, SANDRA	Climate Investment G&A	Climate Grant Disbursement	610.03
	Park Improvement G&A	Consulting Fees/Fees For Serv	152.51
WEETS, SANDRA Total			762.54
WHEELER LAUREN	Climate Investment G&A	Climate Grant Disbursement	1,267.00

WHEELER LAUREN Total			1,267.00
HENNEPIN COUNTY TREASURER	SA (Cost Recovery) G&A	Consulting Fees/Fees For Serv	6.00
HENNEPIN COUNTY TREASURER Total			6.00
MIDWEST GROUNDCOVER	Park Improvement G&A	Other Supplies & Materials	9,020.00
MIDWEST GROUNDCOVER Total			9,020.00
RECREONICS INC	Park Improvement G&A	Operations Supplies & Mat	6,781.00
RECREONICS INC Total			6,781.00
PARK CONSTRUCTION CO	Franchise Fees BS	Retainage Payable	(28.22)
	Franchise Fees G&A	Capital Outlay	564.40
	Sewer BS	Retainage Payable	(8,690.89)
	Sewer G&A	Capital Outlay	173,817.74
	Storm Water Utility BS	Retainage Payable	(4,317.90)
	Storm Water Utility G&A	Capital Outlay	86,357.90
	Street Capital G&A	Capital Outlay	654,668.81
	Water G&A	Capital Outlay	229,340.31
	Street Capital BS	Retainage Payable	(32,733.44)
	Water BS	Retainage Payable	(11,467.02)
PARK CONSTRUCTION CO Total			1,087,511.69
HOFFMAN AND MCNAMARA NURSERY & LANDSCAPE	Franchise Fees G&A	Capital Outlay	23,371.97
	Natural Resources G&A	Consulting Fees/Fees For Serv	24,818.00
	Sewer G&A	Capital Outlay	2,286.71
	Storm Water Utility G&A	Capital Outlay	4,697.79
	Street Capital G&A	Capital Outlay	1,803.69
	Water G&A	Capital Outlay	21,374.84
HOFFMAN AND MCNAMARA NURSERY & LANDSCAPE Total			78,353.00
BRAUN INTERTEC CORPORATION	Franchise Fees G&A	Capital Outlay	1,361.36
	Sewer G&A	Capital Outlay	72.93
	Storm Water Utility G&A	Capital Outlay	287.08
	Water G&A	Capital Outlay	188.51
	2026 GO Capital	Capital Outlay	300.12
BRAUN INTERTEC CORPORATION Total			2,210.00
IDC AUTOMATIC	Franchise Fees BS	Retainage Payable	(2,191.48)
	Franchise Fees G&A	Capital Outlay	43,829.60
	Storm Water Utility BS	Retainage Payable	(10.74)
	Storm Water Utility G&A	Capital Outlay	214.85
IDC AUTOMATIC Total			41,842.23
BIGOS-9920 WAYZATA LLC	Mera Wayzata Project TIF G&A	TIF Developer Payment	309,495.33
BIGOS-9920 WAYZATA LLC Total			309,495.33
BELTLINE RESIDENCES LLC	Beltline Residences TIF G&A	TIF Developer Payment	395,300.85
BELTLINE RESIDENCES LLC Total			395,300.85
REAL ESTATE EQUITIES	Wooddale Ave Ap TIF G&A	TIF Developer Payment	23,417.55
REAL ESTATE EQUITIES Total			23,417.55
TEXA TONKA APARTMENTS	Texa Tonka TIF G&A	TIF Developer Payment	141,774.10
TEXA TONKA APARTMENTS Total			141,774.10
BRIDGEWATER BANK	Parkway Residual TIF G&A	TIF Developer Payment	163,006.85

BRIDGEWATER BANK Total			163,006.85
BIGOS-VIA SOL LLC	Wooddale Station TIF G&A	TIF Developer Payment	170,031.73
BIGOS-VIA SOL LLC Total			170,031.73
DUKE REALTY LIMITED PARTNERSHIP	Duke West End TIF G&A	TIF Developer Payment	2,029,614.54
DUKE REALTY LIMITED PARTNERSHIP Total			2,029,614.54
GOTTMAR LLC	Park Commons TIF G&A	TIF Developer Payment	1,653,199.23
GOTTMAR LLC Total			1,653,199.23
ACME TOOLS	Water G&A	Operations Supplies & Mat	2,626.98
ACME TOOLS Total			2,626.98
ALEX TURNER AND MARCUS BEDDOR	Water G&A	Utility Refund	15.42
ALEX TURNER AND MARCUS BEDDOR Total			15.42
BADGER STATE INSPECTION LLC	Water G&A	Consulting Fees/Fees For Serv	3,000.00
BADGER STATE INSPECTION LLC Total			3,000.00
BEITO BOE	Water G&A	Utility Refund	27.35
BEITO BOE Total			27.35
BISHOP TIMOTHY	Water G&A	Utility Refund	37.36
BISHOP TIMOTHY Total			37.36
CONE MARIA	Water G&A	Utility Refund	59.09
CONE MARIA Total			59.09
CUBE INC	Water G&A	Utility Refund	92.69
CUBE INC Total			92.69
DANIELS JUDITH	Water G&A	Utility Refund	67.16
DANIELS JUDITH Total			67.16
DOYLE TIMOTHY G TRUSTEE	Water G&A	Utility Refund	119.58
DOYLE TIMOTHY G TRUSTEE Total			119.58
DUNNE ALEX	Water G&A	Utility Refund	73.77
DUNNE ALEX Total			73.77
DWYER KEVIN	Water G&A	Utility Refund	414.97
DWYER KEVIN Total			414.97
ERICKSON ELAINE	Water G&A	Utility Refund	68.98
ERICKSON ELAINE Total			68.98
ESTATE OF DOLORES NOVOTNEY	Water G&A	Utility Refund	52.97
ESTATE OF DOLORES NOVOTNEY Total			52.97
GENESIS RENTAL PROPERTIES	Water G&A	Utility Refund	271.13
GENESIS RENTAL PROPERTIES Total			271.13
GENVEST PARTNERS	Water G&A	Utility Refund	364.45
GENVEST PARTNERS Total			364.45
HINZERLING KARL	Water G&A	Utility Refund	394.13
HINZERLING KARL Total			394.13
HOUDEK NEON B ESTATE OF	Water G&A	Utility Refund	230.00
HOUDEK NEON B ESTATE OF Total			230.00
INDELCO PLASTICS	Aquatic Division G&A	Operations Supplies & Mat	384.75
	Water G&A	Operations Supplies & Mat	130.20
INDELCO PLASTICS Total			514.95
IRVING PROPERTIES INC	Water G&A	Utility Refund	1,047.50

IRVING PROPERTIES INC Total			1,047.50
JACOBSON ROBERT AND LA DONNA S.	Water G&A	Utility Refund	83.74
JACOBSON ROBERT AND LA DONNA S. Total			83.74
JERVINSKY MARTIN	Water G&A	Utility Refund	78.91
JERVINSKY MARTIN Total			78.91
KOSLOSKI, SCOTT	Water G&A	Utility Refund	33.10
KOSLOSKI, SCOTT Total			33.10
KRAFFT DAVID	Water G&A	Utility Refund	311.00
KRAFFT DAVID Total			311.00
LANG JOHN	Water G&A	Utility Refund	77.99
LANG JOHN Total			77.99
LAWSON JOHN S.	Water G&A	Utility Refund	205.62
LAWSON JOHN S. Total			205.62
MALBERG CHRISTINE	Water G&A	Utility Refund	44.68
MALBERG CHRISTINE Total			44.68
MATHIOVETZ ANDREW	Water G&A	Utility Refund	11.51
MATHIOVETZ ANDREW Total			11.51
MCCARTHY CONNOR	Water G&A	Utility Refund	1,008.25
MCCARTHY CONNOR Total			1,008.25
MINNESOTA HOLDING COMPANY LLC	Water G&A	Utility Refund	523.66
MINNESOTA HOLDING COMPANY LLC Total			523.66
NATHE JEAN	Water G&A	Utility Refund	52.45
NATHE JEAN Total			52.45
NEMER JESSICA	**Water G&A**	**Utility Refund**	**55.15**
NEMER JESSICA Total			55.15
NEWBURG MITCHELL	Water G&A	Utility Refund	151.87
NEWBURG MITCHELL Total			151.87
OLEISKY RAYMOND	Water G&A	Utility Refund	200.00
OLEISKY RAYMOND Total			200.00
OLSON BREANNA	Water G&A	Utility Refund	215.06
OLSON BREANNA Total			215.06
OPENDOOR LABS INC	Water G&A	Utility Refund	263.81
OPENDOOR LABS INC Total			263.81
PRECISION UTILITIES	Water G&A	Operations Supplies & Mat	17,958.00
PRECISION UTILITIES Total			17,958.00
SCHUGEL BROOKLYNN	Water G&A	Utility Refund	145.57
SCHUGEL BROOKLYNN Total			145.57
SCHWARTZ MATTHEW	Water G&A	Utility Refund	145.23
SCHWARTZ MATTHEW Total			145.23
SHISH LANE	Water G&A	Utility Refund	216.07
SHISH LANE Total			216.07
SPINDLER LOTTA KRISTINA	Water G&A	Utility Refund	116.12
SPINDLER LOTTA KRISTINA Total			116.12
TECH SALES CO	Water G&A	Operations Supplies & Mat	141.45

TECH SALES CO Total			141.45
VIKING INDUSTRIAL CTR	Water G&A	Operations Supplies & Mat	1,516.89
VIKING INDUSTRIAL CTR Total			1,516.89
WOGEN, RICHARD	Water G&A	Utility Refund	293.12
WOGEN, RICHARD Total			293.12
BROTHERS UNDERGROUND	Sewer G&A	Repairs and Maintenance	19,350.00
BROTHERS UNDERGROUND Total			19,350.00
EQUIX INTEGRITY INC	Sewer G&A	Repairs and Maintenance	530.00
EQUIX INTEGRITY INC Total			530.00
EVERLAST REHAB	Sewer G&A	Repairs and Maintenance	2,760.00
EVERLAST REHAB Total			2,760.00
GENE'S WATER AND SEWER	Sewer G&A	Repairs and Maintenance	12,700.00
GENE'S WATER AND SEWER Total			12,700.00
TIM'S HOME SERVICES	Sewer G&A	Repairs and Maintenance	1,429.00
TIM'S HOME SERVICES Total			1,429.00
J.P. PREMIER	Storm Water Utility BS	Escrows - General	1,500.00
J.P. PREMIER Total			1,500.00
NEW LOOK CONTRACTING INC	Storm Water Utility BS	Retainage Payable	11,008.63
NEW LOOK CONTRACTING INC Total			11,008.63
BARR ENGINEERING CO	Storm Water Utility G&A	Consulting Fees/Fees For Serv	3,104.65
BARR ENGINEERING CO Total			3,104.65
BASSETT CREEK WMC	Storm Water Utility G&A	Consulting Fees/Fees For Serv	1,171.30
BASSETT CREEK WMC Total			1,171.30
GARDNER PETER	Storm Water Utility G&A	Rainwater Rewards to Resident	37.43
GARDNER PETER Total			37.43
OLDCASTLE INFRASTRUCTURE INC	Storm Water Utility G&A	Operations Supplies & Mat	7,353.25
OLDCASTLE INFRASTRUCTURE INC Total			7,353.25
WARNER TERRY M.	Storm Water Utility G&A	Rainwater Rewards to Resident	50.00
WARNER TERRY M. Total			50.00
UNITED STATES TREASURY	Employee Benefits G&A	Benefits - Health Insurance	1,624.32
UNITED STATES TREASURY Total			1,624.32
MCMAHON ELISE	Property Casualty G&A	Property Insurance	910.30
MCMAHON ELISE Total			910.30
PROGRESS SOFTWARE CORPORATION	Technology G&A	Software License <=12 months	1,980.00
PROGRESS SOFTWARE CORPORATION Total			1,980.00
EMERGENCY SERVICE PERSPECTIVES	Software G&A	Software License <=12 months	7,500.00
EMERGENCY SERVICE PERSPECTIVES Total			7,500.00
A J	Organized Rec G&A	Refund of Services	186.66
A J Total			186.66
BAQUERO JIHAN	Organized Rec G&A	Refund of Services	71.48
BAQUERO JIHAN Total			71.48
DAYTON, JEFF	Organized Rec G&A	Consulting Fees/Fees For Serv	2,700.00
DAYTON, JEFF Total			2,700.00
HALE WILL	Organized Rec G&A	Consulting Fees/Fees For Serv	650.00
HALE WILL Total			650.00

ISRAEL, DANIEL	Organized Rec G&A	Consulting Fees/Fees For Serv	1,000.00
ISRAEL, DANIEL Total			1,000.00
JOHN KERNS MUSIC	Organized Rec G&A	Consulting Fees/Fees For Serv	400.00
JOHN KERNS MUSIC Total			400.00
KROOG, RACHAEL	Organized Rec G&A	Consulting Fees/Fees For Serv	750.00
KROOG, RACHAEL Total			750.00
PARK TAVERN	Organized Rec G&A	Consulting Fees/Fees For Serv	5,645.00
PARK TAVERN Total			5,645.00
PARTY UNIT	Organized Rec G&A	Consulting Fees/Fees For Serv	450.00
PARTY UNIT Total			450.00
PERSONAL PRIDE CONSTRUCTION LTD	Organized Rec G&A	Refund of Services	250.00
PERSONAL PRIDE CONSTRUCTION LTD Total			250.00
RICHARD ALAN PRODUCTIONS	Organized Rec G&A	Consulting Fees/Fees For Serv	1,050.00
RICHARD ALAN PRODUCTIONS Total			1,050.00
ST. LOUIS PARK COMMUNITY BAND	Organized Rec G&A	Consulting Fees/Fees For Serv	300.00
ST. LOUIS PARK COMMUNITY BAND Total			300.00
THE JOLLY POPS LLC.	Organized Rec G&A	Consulting Fees/Fees For Serv	800.00
THE JOLLY POPS LLC. Total			800.00
THE PARK THEATER COMPANY	Organized Rec G&A	Consulting Fees/Fees For Serv	400.00
THE PARK THEATER COMPANY Total			400.00
TULMAN KATIE	Organized Rec G&A	Refund of Services	261.34
TULMAN KATIE Total			261.34
DORGLASS INC	Park Maintenance G&A	Consulting Fees/Fees For Serv	895.00
DORGLASS INC Total			895.00
FARNER JENNIFER	Park Maintenance G&A	Refund of Services	100.00
FARNER JENNIFER Total			100.00
FORCE AMERICA, INC.	Park Maintenance G&A	Operations Supplies & Mat	123.50
FORCE AMERICA, INC. Total			123.50
HIRSHFIELD'S PAINT MFG INC	Park Maintenance G&A	Operations Supplies & Mat	2,343.01
HIRSHFIELD'S PAINT MFG INC Total			2,343.01
HORIZON COMMERCIAL POOL SUPPLY	Park Maintenance G&A	Repairs and Maintenance	3,943.37
HORIZON COMMERCIAL POOL SUPPLY Total			3,943.37
ICGJC INC	Park Maintenance G&A	Refund of Services	100.00
ICGJC INC Total			100.00
KLMD PROPERTIES	Park Maintenance G&A	Consulting Fees/Fees For Serv	2,700.00
KLMD PROPERTIES Total			2,700.00
NORTHLAND RECREATION, LLC.	Park Maintenance G&A	Operations Supplies & Mat	484.00
NORTHLAND RECREATION, LLC. Total			484.00
RAINBOW TREECARE	Natural Resources G&A	Consulting Fees/Fees For Serv	12,666.18
RAINBOW TREECARE Total			12,666.18
TUFF SHED INC	Natural Resources G&A	Consulting Fees/Fees For Serv	3,939.00
TUFF SHED INC Total			3,939.00
BAUER, SUSAN J	Westwood G&A	Employee Mileage Reimbursement	5.32
BAUER, SUSAN J Total			5.32
FRESHMAN, WENDY	Westwood G&A	Consulting Fees/Fees For Serv	185.00

FRESHMAN, WENDY Total			185.00
GREENER, MARGARET FLAGET	Westwood G&A	Refund of Services	316.49
GREENER, MARGARET FLAGET Total			316.49
MCGUIRE ANGIE	Westwood G&A	Refund of Services	128.00
MCGUIRE ANGIE Total			128.00
RANDALL ALYSSA	Westwood G&A	Refund of Services	123.20
RANDALL ALYSSA Total			123.20
AARON MAX	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	4,016.09
AARON MAX Total			4,016.09
ALICIA C KRAMER	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	950.00
ALICIA C KRAMER Total			950.00
ICE SPORTS INDUSTRY	Rec Center Gen Division G&A	Dues, Memberships, Licenses	395.00
ICE SPORTS INDUSTRY Total			395.00
WW GOETSCH ASSOCIATES INC	Aquatic Division G&A	Consulting Fees/Fees For Serv	340.00
	Rec Center Gen Division G&A	Consulting Fees/Fees For Serv	6,395.00
WW GOETSCH ASSOCIATES INC Total			6,735.00
SNOOK BECKETT	Aquatic Division G&A	Training & Conf Regist Fees	210.00
SNOOK BECKETT Total			210.00
AMERICAN TEST CENTER INC	Vehicle Maintenance G&A	Repairs and Maintenance	575.00
AMERICAN TEST CENTER INC Total			575.00
KAESER COMPRESSOR	Vehicle Maintenance G&A	Repairs and Maintenance	2,653.56
KAESER COMPRESSOR Total			2,653.56
Grand Total			**11,525,330.68**

Executive summary

Title: Resolution appointing election workers for the November 3, 2026 State General election

Recommended action: Motion to adopt resolution appointing election workers for the November 3, 2026 state general election cycle.

Policy consideration: None – the city council is required to formally appoint election workers under Minnesota election law and the St. Louis Park Home Rule Charter.

Summary: M.S. 204B.21, Subd. 2 and St. Louis Park Home Rule Charter section 4.03 require the city council to appoint election workers at least 25 days before an election. Election workers are required to meet the qualifications outlined in M.S. 204B.19. The proposed resolution identifies individuals assigned to:

- Serve as election judges in polling places on Election Day.
- Serve as early voting officials pursuant to M.S. 203B.30.
- Conduct healthcare facility voting at eligible facilities as required by M.S. 203B.11.
- Serve on the absentee ballot board subject to the requirements of M.S. 203B.121.

While state law requires a minimum of two hours of training, many St. Louis Park election workers dedicate four to six hours training to serve in specialized, leadership or pre-election day roles.

The city is immensely grateful for the passionate and dedicated community members who commit to providing fair, transparent and accessible elections services to St. Louis Park voters.

Financial or budget considerations: The 2026 budget includes the funds required to hire and train election workers.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: Resolution
Exhibit A

Prepared by: Marcus Harris-Paul, elections specialist
Reviewed by: Melissa Kennedy, city clerk
Approved by: Kim Keller, city manager

Resolution No. 26-___

Appointing election workers for the 2026 state general election

Whereas the state general election will be held on November 3, 2026, at the following precinct locations:

- Ward 1 Precinct 1 - Beth El Synagogue, 5225 Barry St. W.
- Ward 1 Precinct 2 - Wat Thai of Minnesota, 2544 Hwy. 100 S.
- Ward 1 Precinct 3 - St. Louis Park City Hall, 5005 Minnetonka Blvd.
- Ward 2 Precinct 4 - St. Louis Park Recreation Center, 3700 Monterey Dr.
- Ward 2 Precinct 5 - Vista Lutheran Church, 4003 Wooddale Ave. S.
- Ward 2 Precinct 6 - St. Louis Park Municipal Service Center, 7305 Oxford St.
- Ward 3 Precinct 7 - St. Louis Park Senior High School, 6425 33rd St. W.
- Ward 3 Precinct 8 - Aquila Elementary School, 8500 31st St. W.
- Ward 3 Precinct 9 - Lenox Community Center, 6715 Minnetonka Blvd.
- Ward 4 Precinct 10 - St. Louis Park Middle School, 2025 Texas Ave. S.
- Ward 4 Precinct 11 - Park Harbor Church, 1615 Texas Ave. S.
- Ward 4 Precinct 12 – Westwood Hills Nature Center, 8300 W. Franklin Ave.

Whereas as authorized by Minnesota Statute 204B.21, Subd. 2 and St. Louis Park Home Rule Charter section 4.03, election workers shall be appointed by the governing body of the municipality no later than 25 days before each election; and

Now therefore be it resolved by the St. Louis Park City Council that the individuals named in Exhibit A and on file in the office of the city clerk are hereby appointed to serve as election workers, early voting officials, absentee ballot board members, or to conduct healthcare facility outreach for the 2026 state general election; and

It is further resolved that as required by Minnesota Statute 203B.121, Sub. 1 and in accordance with Minnesota Statute 204B.21, Subd. 2, the St. Louis Park City Council also appoints all members of the Hennepin County absentee ballot board, under the direction of the Hennepin County Elections Director, to serve as members of the St. Louis Park absentee ballot board; and

Be it further resolved that the city clerk is authorized to make any substitutions or additions as deemed necessary.

Reviewed for administration: Adopted by the city council September 8, 2026:

Kim Keller, city manager Nadia Mohamed, mayor

Attest:

Melissa Kennedy, city clerk

Exhibit A

Full Name	Precinct
Abraham Levine	W-3 P-07
Aimee Jackson	W-2 P-04
Alec Roth	W-4 P-11
Alene Walker	W-4 P-10
Alexander James Hintz	W-4 P-12
Amy Kaczmarek	Absentee ballot board
Amy Kaczmarek	Early voting official
Amy Kaczmarek	W-2 P-06
Amy Nordstrom	W-3 P-09
Andrea Grage	W-2 P-06
Andrea Grage	Healthcare facility outreach
Andrea Greene	W-2 P-05
Andrea Greene	Healthcare facility outreach
Andrew Johnson	W-2 P-04
Andrew Stoner	W-2 P-04
Angela Fischels	W-4 P-12
Angela Fischels	Early voting official
Angela Fischels	Absentee ballot board
Angela Delfiacco	W-1 P-02
Ann R. Matko	W-4 P-12
Anna Luckow	W-3 P-07
Anna Skytta-Gurkanlar	W-3 P-07
Anne Casey	W-4 P-12
Anne Casey	Healthcare facility outreach
Anne Kertes	W-4 P-11
Anne Kertes	Healthcare facility outreach
Anne Monique Vos Rapoport	W-4 P-11
Anthony Arnold	W-3 P-07
Arjuna Murugesan	W-3 P-09
Arzella Howard	W-3 P-07
Autumn Way	W-3 P-08
Barb Osfar	W-4 P-10
Barbara Ellen Wilensky	W-1 P-01
Barbara Osfar	Early voting official
Barbara Ruhl	W-1 P-01
Barbara Ruhl	Early voting official
Barbara Ruhl	Absentee ballot board
Barry Schwabe	W-1 P-01
Becky Hart	Early voting official
Ben Duncan	W-1 P-03
Betsy Abramson	W-1 P-01
Bob Dummer	W-3 P-07
Bonita Janda	W-2 P-04

Brian Miklos	W-2 P-05
Brittany Salden	W-4 P-12
Caitlin Lietzau	W-3 P-09
Carol Sandberg	W-2 P-04
Carrie Meyer	W-3 P-08
Catherine Bruns	W-3 P-07
Charles Weingartner	W-2 P-05
Chelsa Dominguez	W-1 P-02
Christian Irving	W-1 P-01
Christine Johnson	W-2 P-06
Claire Warren	W-2 P-06
Clara Bormann	W-1 P-02
Claudia Johnston-Madison	W-2 P-05
Claudia Oxley	W-3 P-07
Colleen Bjerke	W-2 P-05
Craig Recknagel	W-2 P-04
Cynthia Jones-Klausing	W-1 P-02
Dana Uhrig-Fox	W-1 P-01
Davey Feela	W-4 P-10
David Larson	W-2 P-06
David Richards	W-2 P-06
David Richards	Early voting official
David Joseph Rotert	W-3 P-09
Dorothy Rand	W-2 P-05
Dorothy Rand	Early voting official
Dorothy Rand	Absentee ballot board
Eitan Grad	W-1 P-03
Eitan Grad	Early voting official
Eitan Grad	Absentee ballot board
Elaine Morrison	W-2 P-05
Elianna Thorne	W-1 P-02
Elizabeth Goodrich	W-1 P-02
Elizabeth Goodrich	Healthcare facility outreach
Elizabeth Stenglein	W-1 P-03
Elizabeth Sullivan	Early voting official
Elizabeth Sullivan	Absentee ballot board
Ellen Lewin	Early voting official
Ellen Lewin	W-2 P-04
Ellen Lewin	Healthcare facility outreach
Emma Ryshavy	W-1 P-02
Eric Britt	W-3 P-09
Erin Koster	W-2 P-06
Ernest James Tursich	W-2 P-06
Farrel Braunstein	W-1 P-03
Farrel Braunstein	Early voting official
Gary Berkovitz	W-4 P-12

Gary Berkovitz	Early voting official
Gena Howard	W-4 P-12
Gerald Gunderson	W-1 P-03
Gina Forneris	W-1 P-03
Hannora Crouse	W-1 P-01
Heidi Hogg	W-4 P-10
Heidi Hogg	Healthcare facility outreach
Helene Freint	W-4 P-10
Hugo Boxer	W-1 P-03
Irwin Schreiner	W-4 P-10
Ishpreet Kohli	W-3 P-08
James Nusbaum	W-2 P-04
Jane Ahrens	W-1 P-02
Janet Benson	W-3 P-09
Janice Louise Jones-Klausing	W-1 P-01
Jean Miller	W-3 P-08
Jeanne Stevens	W-1 P-03
Jeanne Stevens	Healthcare facility outreach
Jeff Huebner	W-1 P-03
Jeff Huebner	Absentee ballot board
Jeff Huebner	Early voting official
Jeffrey Gershone	W-2 P-06
Jeffrey Jackson	W-4 P-10
Jenifer Breidenbach	W-3 P-09
Jenna Hyde	W-2 P-05
Jennie Piper-Bichinho	W-3 P-07
Jennifer Witthuhn	W-2 P-04
Jennifer Zimmerman	W-4 P-10
Jesse Schingen	W-1 P-02
Jessica Knighton	W-2 P-04
Jill Marie Jewell	W-1 P-01
Jim Brimeyer	W-4 P-11
JoAnn Ridgway	W-3 P-08
Jodie Kalla	W-2 P-05
John Cahill	W-4 P-12
John Erickson	W-3 P-08
Jordan Foust-Mahajan	W-2 P-06
Joseph Margolis	W-4 P-10
Joseph Miatech	Early voting official
Joseph Miatech	Absentee ballot board
Joseph Miatech	W-1 P-03
Joy Showalter	W-2 P-05
Joyce Fishman	W-2 P-04
Juli Bergman	Early voting official
Juli Bergman	Absentee ballot board
Juli Bergman	W-3 P-07

Julie Anne Manuel	W-3 P-08
Julie Roemen	W-2 P-04
Julie Sweitzer	W-1 P-03
Julie Sweitzer	Early voting official
Julie Sweitzer	Absentee ballot board
Jyl McIntosh	W-2 P-05
Karen Oelschlaeger	W-2 P-06
Karen Tepley	W-3 P-08
Karne Nelson-Zilka	W-3 P-08
Karyn Crouse	Early voting official
Karyn Crouse	W-2 P-04
Kathy Gremillion	W-2 P-06
Kathy Grose	W-3 P-09
Kathy Metzker	W-4 P-12
Kati Helseth	W-3 P-07
Kay Drache	W-3 P-09
Kay Peltier	W-4 P-11
Kellie Marie Hultgren	W-3 P-08
Kelly Kathryn McHugh	W-1 P-01
Kim Curran-Moore	W-3 P-09
Kristi Thompson	W-3 P-08
Kristi Thompson	Early voting official
Kristi Thompson	Absentee ballot board
Larisa Gehmie	W-2 P-05
Laura Butterbaugh	Absentee ballot board
Laura Butterbaugh	Early voting official
Laura Fretland	W-4 P-10
Laura Jensen	W-3 P-09
Laurie Schlueter-Hynes	W-1 P-02
Lawrence Grose	W-4 P-11
Lawrence Grose	Early voting official
Lawrence Grose	Absentee ballot board
Linda Thompson	W-4 P-10
Linda Hines	Early voting official
Linda Marie Laucher	W-3 P-09
Lindsay Pierre	W-2 P-06
Lisa Hollensteiner	W-4 P-11
Lisa Murray	W-4 P-12
Lonni Ranallo	W-3 P-07
Loren Botner	W-2 P-05
Luke Wagoner	W-4 P-11
Lynn Orton	W-4 P-12
Margaret King	W-4 P-11
Margaret Marek	W-1 P-02
Marguerite Krause	W-3 P-08
Marguerite Krause	Absentee ballot board

Marguerite Krause	Early voting official
Marjorie Laskey	W-2 P-04
Mark Ennenga	W-2 P-05
Mark Schwartz	W-1 P-01
Martha Malinski	W-3 P-08
Martha Ruddy	W-1 P-01
Martha Sanville	W-3 P-09
Martha Sanville	Early voting official
Marvin Mohr	Early voting official
Marvin Mohr	W-1 P-01
Marvin Mohr	Healthcare facility outreach
Mary Kundinger	W-1 P-03
Mary Kay Brokaw	W-4 P-11
Mary Kay Conway	W-4 P-11
Mary Maynard	Early voting official
Mary Maynard	Absentee ballot board
Mary Obert	W-4 P-12
Mary Hendrix	Early voting official
Mary Hendrix	Absentee ballot board
Mary Soucheray	W-4 P-11
Mary Wickersham	Healthcare facility outreach
Mary Wickersham	Early voting official
Mary Wickersham	Absentee ballot board
Matthew Kinney	W-1 P-03
Meg Steuer	W-3 P-07
Melanie Dawson	W-1 P-01
Melissa Murray	W-4 P-12
Melissa Murray	Early voting official
Melissa Murray	Absentee ballot board
Melissa Prusi	W-2 P-05
Meredith Mcdonald	W-2 P-05
Michael LaFond	W-2 P-05
Michael LaFond	Early voting official
Michele Hu	W-4 P-10
Michelle Pett	W-3 P-09
Molly Driscoll	W-3 P-07
Nancy Bartsch	W-3 P-09
Naomi Rockler	W-2 P-06
Nicole Lynn Spagnolo	W-3 P-09
Nimo Ibrahim	W-2 P-06
Patricia Campbell	W-4 P-12
Patricia F. Williams	W-4 P-11
Patricia L Fontaine	W-2 P-04
Paul Amla	W-3 P-07
Paula Engelking	W-4 P-11
Peter Ashkenaz	W-3 P-07

Rachel Austin	W-4 P-10
Rachel Villa	W-4 P-10
Randall Howard Zats	W-3 P-08
Randi Rood	W-2 P-04
Rebecca Ford	W-3 P-07
Rebecca Uran	W-1 P-03
Rich Thorne	W-4 P-10
Richard Erickson	W-1 P-03
Richard Erickson	Early voting official
Richard Picquet	W-1 P-01
Rita Regina Frenzel	W-2 P-06
RJ Twiford	Healthcare facility outreach
RJ Twiford	W-4 P-10
Robert Estes	W-1 P-03
Robin Schleppenbach	W-4 P-10
Rochelle Lorenz	W-3 P-08
Rogene Bergquist	W-2 P-06
Roger Ruth	W-2 P-04
Ross Penna	W-1 P-02
Ruth Skalman	W-4 P-10
Ryan McLaughlin	W-2 P-04
Samyuktha Ganeshkumar	W-4 P-12
Sandra Ecklein	W-2 P-04
Sean Lynch	W-1 P-02
Shannon Ellis	W-4 P-10
Stephan Gipp	W-3 P-09
Stephanie Anderson	W-4 P-11
Stephanie Hendrickson	W-3 P-09
Stephanie Schmidt	W-1 P-02
Stephanie Schwartz	W-1 P-02
Stephen Slocum	W-3 P-07
Sumaya Moalim	W-3 P-07
Susan Ericksen	W-4 P-12
Susanne Mattison	W-3 P-08
Sydney Ward	W-3 P-08
Sylvia Alyce Wilson	W-2 P-05
Tamara Grodnick	W-4 P-11
Tamara Grodnick	Early voting official
Tamora Hartman	W-4 P-12
Theresa Ruttger	W-1 P-01
Thomas Connell	W-2 P-04
Thomas Moore	W-4 P-12
Thomas Jokinen	W-4 P-11
Thomas Jokinen	Early voting official
Thomas Zessman	W-1 P-02
Tim Lieser	W-3 P-08

Todd Fenton	W-2 P-05
Tony Englund	W-1 P-02
Torin Klebba	Early voting official
Torin Klebba	Absentee ballot board
Torin Klebba	W-1 P-03
Trina Levin	W-1 P-01
Trina Levin	Healthcare facility outreach
Trina Levin	Early voting official
Varun Amulya Pandit	W-2 P-06
Walter Macewicz	W-3 P-08
Walter Macewicz	Early voting official
Walter Macewicz	Absentee ballot board
Wesley Hanson	W-4 P-10
William Kenyon	W-1 P-03
William Obert	W-2 P-05

Executive summary

Title: Resolutions approving 2027 Special Service Districts 1 - 6 budgets and service charges; extension of Special Service District 1 through 2036 - Wards 2 and 4

Recommended action: Motion to adopt resolutions setting the 2027 Special Service Districts (SSD) 1 - 6 budgets and property owner service charges; extension of SSD 1 through 2036 and directing staff to certify the annual service charges to Hennepin County.

Policy consideration: Does the city council want to approve SSD 1 - 6 budgets and property owner service charges and the extension of SSD 1 through 2036?

Summary: On Aug. 17, 2026, a public hearing was held. Staff presented information relating to the proposed 2027 budgets and service charges and extension of SSD 1. Mayor Mohamed opened the public hearing for public input, none was provided and the public hearing was closed.

The 2027 budgets and service charges are proposed with no increase in SSD 1 – 6. Staff have provided public notice and direct mailing to property owners in each district regarding the proposed 2027 budget and service charges.

In addition, SSD 1 multi-year service charge was for ten years and expires at the end of 2026. Petitions to extend the multi-year service charge for ten years through 2036 have been signed by at least 25% of both the land area and property owners in the district, as required by law.

The proposed 2027 budget, services charges and locations of each district are included as attachments.

Financial or budget considerations: The city owns property in several SSDs and will incur service charge costs for those properties. The service charge costs incurred are as follows: Parks maintenance budget incurs $31,482 in SSD 1; public works operations budget incurs $58 in SSD 2 and $872 in SSD 4; EDA/TIF administrative budget incurs $1,814 in SSD 6.

Strategic priority consideration: St. Louis Park is committed to providing safe, reliable and well-maintained infrastructure and neighborhoods that connect people and places with an emphasis on walking, biking and transit.

Supporting documents: Discussion
Resolutions
Attachments
A) SSD 1 – 6 proposed budgets 2027
B) SSD 1 – 6 proposed service charges 2027
C) SSD 1- 6 streetscape maps

Prepared by: Kala Fisher, public services superintendent/deputy public works director
Reviewed by: Emily Carr, assessment technician
Cindy Walsh, deputy city manager
Approved by: Kim Keller, city manager

Discussion

Background:

History

In 1996, the city council approved a resolution authorizing Special Service District (SSD) 1. Since then, five additional service districts have been set up within the city. SSDs 1-4 are along Excelsior Boulevard, SSD 5 is along Park Place Boulevard near West End, and SSD 6 is along W. 36th Street near Hoiggard Village. City staff provide management services for the service districts.

The Special Service Districts are a benefit to the businesses and city as they help maintain the improvements made in the district, promote a positive image of the business corridor and attract customers to the area.

Present considerations: Budget and service charge overview

Annually, the city council must set a service charge for the district following a public hearing on the proposed charge. The service charges are used to fund the maintenance activities in each district. The notice of this public hearing was published on the city's website and in the Sun Sailor on July 30 and August 13, 2026. The public hearing notice was sent to all property owners within each district.

Special Service District 1 multi-year service charge was for ten years expiring in 2026. Service district members have shown interest in extending the district beyond 2026. Staff sent a petition to each property owner to approve service charges commencing 2027 through and including 2036. As required by law, the city has received signed petitions from the owners of at least 25% of the properties subject to the proposed service charge and at least 25% of the land area.

A summary of proposed 2027 budget and service charges are below:

- SSD 1: budget and service charges proposed at $117,196; no increase
- SSD 2: budget and service charges proposed at $52,137; no increase
- SSD 3: budget and service charges proposed at $56,686; no increase
- SSD 4: budget and service charges proposed at $29,591; no increase
- SSD 5: budget and service charges proposed at $35,126; no increase
- SSD 6: budget proposed at $23,442 (a decrease of $3,960) and service charges proposed at $19,793; no increase

Proposed 2027 budget and service charges

Staff recommend approval of the following:

- 2027 budget and service charges for each district
- In SSD 1: The recertification of the district for a ten-year period and an annual contribution of $1,993 from Parkshore Senior Campus, LLC, in recognition of the benefits received as a residential property located within the service district

The proposed resolutions were reviewed by the city attorney.

Next steps:

- By Sept. 13, 2026, staff will mail a notice of veto rights to all owners in SSD 1. Owners will have until Oct. 23, 2026 (the effective date of the resolution) to veto the reauthorization of the ten-year service charges. If fewer than 35% file a veto, the service charges will remain in place.
- In November 2026, the city certifies the 2027 assessments (service charges) to Hennepin County.

Resolution No. 26-___

2027 Budget & Service Charges for Special Service District No. 1

BE IT RESOLVED by the City Council of St. Louis Park, Minnesota, as follows:

Section 1. **Recitals: Findings.**

1.01 In 1996, pursuant to Ordinance No. 2067-96, the city created a special service district for certain property located with an area approximately bounded on the south by Excelsior Boulevard, on the north by 36th Street, on the west by Highway 100 and on the east by Natchez Avenue South. The specific properties included within this area are identified on attachment "B" attached hereto and generally depicted on attachment "C" attached hereto and the right-of-way adjacent thereto.

1.02 The city has received a petition requesting a public hearing to impose a multi-year service charge for 2027 and through and including the year 2036 from the owners of property within the district.

1.03 The city council has determined each of the following:

(a) at least twenty-five percent (25%) of the individuals or business organizations subject to the proposed service charge have signed the petition;

(b) only owners of property located within the district have signed the petition;

(c) only owners of property classified under Minnesota Statutes, Section 273.13 as commercial, industrial, or public utility purposes, or that is vacant land zoned or designated on a land use plan for commercial, industrial, or public utility purposes, have signed the petition; and

(d) notice of a public hearing has been given and a public hearing has been held.

Section 2. **Adoption of 2027 Budget**

2.01 2027 Budget. The 2027 budget for Special Service District No. 1 of $117,196 is hereby approved.

2.02 Authorized 2027 Service Charge. The authorized 2027 service charge for Special Service District No. 1 of $117,196 is hereby approved in the amounts and against the properties specified on attachment "B" attached to this resolution.

Section 3. **Imposition of Service Charge.**

3.01 Amount of Service Charge. There is hereby imposed a service charge against the properties specified on attachment "B", the amount is a calculation using each property's front foot percentage applied against the annual budget expenditures.

The city imposes a service charge, payable in 2027, for special services provided during the period of January 2027 - December 2027 in a maximum amount of $117,196. The maximum service charge in all subsequent years will be calculated pursuant to the provisions of Section 3.04.

3.02 Multi-year Service Charge. The service charge imposed by this resolution is a charge for more than one year. The service charge will remain in effect through and including the year 2036 for taxes payable in said year.

3.03 Calculation of Service Charge. The service charge for services related to the removal of snow and ice shall be distributed based upon the front feet of sidewalk for each parcel in the district. The service charge for all other costs shall be distributed based upon the area (square feet) of each parcel within the district and subject to the service charge.

3.04 Inflation Adjuster. Commencing with the service charge payable in 2027, the maximum service charge to be imposed in any year will increase from the maximum authorized budgeted amount for the year immediately preceding the current year based upon the following:

> The Consumer Price Index (All Items) for the Minneapolis/St. Paul Metropolitan Area, published by the United States Department of Labor, Bureau of Labor Statistics, which is published for the date nearest the commencement of the current year, shall be compared with the index published for the same month of the prior year. If the current year index has increased over the prior year index, the maximum service charge shall be increased by multiplying the maximum service charge by a fraction, the numerator of which is the current year index and the denominator of which is the prior year index. If the index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the index had not been discontinued or revised. Notwithstanding increases in the index of greater than five percent (5%), the maximum service charge shall not increase from any prior year to any current year by an amount greater than five percent (5%) of the prior year's service charge.

3.05 Distribution of Total Service Charge. The distribution of the total service charge among properties within the district and subject to the service charge may vary and shall be recalculated pursuant to the formula specified in Section 3.03 if and to the extent that: (i) the front footage of sidewalks constructed on such properties increases or decreases; or (ii) a parcel increases or decreases in size by acquisition or sale.

3.06 Use of Revenues. Revenues collected through the imposition of service charges may be used by the city for any purposes authorized in the ordinance. The services and the revenues allocated to each service are subject to change at the discretion of the city.

Section 4. Collection of Service Charges.

4.01 Collection. The services charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; except that the city may directly bill owners of parcels located within the district and subject to the service charge for the service charge due and payable in calendar year 2027. For purposes of determining the appropriate tax rate, taxable property or net tax capacity shall be determined without regard to captured or original net tax capacity under Minnesota Statutes, Section 469.177 or to the distribution or contribution value under Minnesota Statutes, Section 473F.08. Any service charge due and payable in calendar year 2027 that remains unpaid as of October 31, 2027, shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes in the year 2028.

4.02 Penalty and Interest. Service charges made payable in the same manner as provided for payment and collection of ad valorem taxes, if not paid on or before the applicable due date, shall be subject to the same penalty and interest as in the case of ad valorem tax amounts not paid by the respective date.

4.03 Due Date. The due date for the service charge payable in the same manner as ad valorem taxes is the due date given in law for the real or personal property tax for the property on which the service charge is imposed. Service charges imposed on net tax capacity which are to become payable in the following year must be certified to the County Auditor by the date provided in Minnesota Statutes, Section 429.061, Subd. 3 for annual certification of special assessment installments.

Section 5. Revenue Surplus.

To the extent that the total of service charges collected exceed the cost of services rendered within the district, at the election of the city, all or a portion of such excess amount shall either be held as a reserve to pay the cost of future services provided under this resolution or applied to reduce the next year’s service charge levy.

Section 6. Recording.

The city may record this resolution against parcels located within the district and subject to the service charge for the purpose of providing notice of the service charge to prospective purchasers of such parcels.

Section 7. Effective Date.

This resolution shall be effective on the forty-fifth (45th) day following adoption, which effective date shall be October 23, 2026.

Reviewed for administration:

Kim Keller, city manager

Adopted by the city council September 8, 2026:

Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Resolution No. 26-___

2027 budget and service charges for Special Service District No. 2

Whereas, pursuant to Ordinance No. 2093-97, the city council created Special Service District No. 2. The specific properties located within the district are identified on attachment "B" attached hereto; and

Whereas, pursuant to Resolution No. 18-147, the city council is authorized to impose service charges within the district on a multi-year basis through and including the year 2028 for taxes payable in said year; and

Whereas, pursuant to Section 3 of Resolution No. 18-147, the maximum budget to be imposed in any year will be subject to adjustment calculations based on Consumer Price Index (CPI) data for the Minneapolis/St. Paul metropolitan area; and

Whereas, pursuant to Section 4 of Resolution No. 18-147, the service charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; and

Whereas, the city is required by statute to certify assessments to the county by November 30, 2026.

Now therefore be it resolved by the city council of the City of St. Louis Park as follows:

1. The 2027 Budget for Special Service District No. 2 of $52,137 is hereby approved.

2. The authorized 2027 service charge for Special Service District No. 2 is $52,137 in the amounts and against the properties specified on attachment "B" attached to this resolution.

Reviewed for administration:

Kim Keller, city manager

Adopted by the city council September 8, 2026:

Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Resolution No. 26-___

2027 budget and service charges for Special Service District No. 3

Whereas, pursuant to Ordinance No. 2224-02, the city council created Special Service District No. 3. The specific properties located within the district are identified on attachment "B" attached hereto; and

Whereas, pursuant to Resolution No. 12-149, the city council is authorized to impose service charges within the district on a multi-year basis through and including the year 2032 for taxes payable in said year; and

Whereas, pursuant to Section 3 of Resolution No. 12-149, the maximum budget to be imposed in any year will be subject to adjustment calculations based on Consumer Price Index (CPI) data for the Minneapolis/St. Paul Metropolitan area; and

Whereas, pursuant to Section 4 of Resolution No. 12-149, the service charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; and

Whereas, the city is required by statute to certify assessments to the county by November 30, 2026.

Now therefore be it resolved by the city council of the City of St. Louis Park as follows:

1. The 2027 budget for Special Service District No. 3 of $56,686 is hereby approved as recommended by the Special Service District No. 3 property owners.

2. The authorized 2027 service charge for Special Service District No. 3 is $56,686 in the amounts and against the properties specified on attachment "B" attached to this resolution.

Reviewed for administration: Adopted by the city council September 8, 2026:

Kim Keller, city manager Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Resolution No. 26-___

2027 budget and service charges for Special Service District No. 4

Whereas, pursuant to Ordinance No. 2298-05, the city council created Special Service District No. 4. The specific properties located within the district are identified on attachment “B” attached hereto; and

Whereas, pursuant to Resolution No. 25-129, the city council is authorized to impose service charges within the district on a multi-year basis through and including the year 2035 for taxes payable in said year; and

Whereas, pursuant to Section 3 of Resolution No. 25-129, the maximum budget to be imposed in any year will be subject to adjustment calculations based on Consumer Price Index (CPI) data for the Minneapolis/St. Paul Metropolitan area; and

Whereas, pursuant to Section 4 of Resolution No. 25-129, the service charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; and

Whereas, the city is required by statute to certify assessments to the county by November 30, 2026.

Now therefore be it resolved by the city council of the City of St. Louis Park as follows:

3. The 2027 budget for Special Service District No. 4 of $29,591 is hereby approved as recommended by the Special Service District No. 3 property owners.

4. The authorized 2027 service charge for Special Service District No. 4 is $29,591 in the amounts and against the properties specified on attachment “B” attached to this resolution.

Reviewed for administration:

Kim Keller, city manager

Adopted by the city council September 8, 2026:

Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Resolution No. 26-____

2027 budget and service charges for Special Service District No. 5

Whereas, pursuant to Ordinance No. 2371-09, the city council created Special Service District No. 5. The specific properties located within the district are identified on attachment "B" attached hereto; and

Whereas, pursuant to Resolution No. 19-132, the city council is authorized to impose service charges within the district on a multi-year basis through and including the year 2029 for taxes payable in said year; and

Whereas, pursuant to Section 3 of Resolution No. 19-132, the maximum budget to be imposed in any year will be subject to adjustment calculations based on Consumer Price Index (CPI) data for the Minneapolis/St. Paul metropolitan area; and

Whereas, pursuant to Section 4 of Resolution No. 19-132, the service charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; and

Whereas, the city is required by statute to certify assessments to the county by November 30, 2026.

Now therefore be it resolved by the city council of the City of St. Louis Park as follows:

1. The 2027 Budget for Special Service District No. 5 of $35,126 is hereby approved.

2. The authorized 2027 service charge for Special Service District No. 5 is $35,126 in the amounts and against the properties specified on attachment "B" attached to this resolution.

Reviewed for administration: Adopted by the city council September 8, 2026:

Kim Keller, city manager Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Resolution No. 26-____

2027 budget and service charges for Special Service District No. 6

Whereas, pursuant to Ordinance No. 2374-09, the city council created Special Service District No. 6. The specific properties located within the district are identified on attachment "B" attached hereto; and

Whereas, pursuant to Resolution No. 19-133, the city council is authorized to impose service charges within the district on a multi-year basis through and including the year 2029 for taxes payable in said year; and

Whereas, pursuant to Section 3 of Resolution No. 19-133, the maximum budget to be imposed in any year will be subject to adjustment calculations based on Consumer Price Index (CPI) data for the Minneapolis/St. Paul metropolitan area; and

Whereas, pursuant to Section 4 of Resolution No. 19-133, the service charges shall be payable and collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes; and

Whereas, the city is required by statute to certify assessments to the county by November 30, 2026.

Now therefore be it resolved by the city council of the City of St. Louis Park as follows:

1. The 2027 Budget for Special Service District No. 6 of $23,442 is hereby approved.

2. The authorized 2027 service charge for Special Service District No. 6 is $19,793 in the amounts and against the properties specified on attachment "B" attached to this resolution.

Reviewed for administration:

Kim Keller, city manager

Adopted by the city council September 8, 2026:

Nadia Mohamed, mayor

Attest

Melissa Kennedy, city clerk

Attachment A

City of St. Louis Park
2027 Budgets proposed for Special Service Districts 1 - 6

Special Service District #1

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	103,929.00	102,654.00
5329-000	Postage, Delivery, Publishing	107.00	107.00
5331-000	Electric Utility	2,520.00	2,520.00
5340-000	Property Insurance	200.00	0.00
5350-000	Repairs and Maintenance	4,000.00	0.00
5401-000	Admin/Office Supplies & Materials	255.00	255.00
5402-000	Operations Supplies & Materials	6,000.00	6,863.00
5520-000	Building Acquisition & Building Construction	0.00	4,612.00
5911-071	Internal Service Fund Charge - Property Causality Fund	185.00	185.00
	Total	**117,196.00**	**117,196.00**

Special Service District #2

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	44,777.00	43,698.00
5329-000	Postage, Delivery, Publishing	100.00	100.00
5331-000	Electric Utility	2,467.00	2,467.00
5340-000	Property Insurance	65.00	0.00
5350-000	Repairs and Maintenance	2,000.00	0.00
5401-000	Admin/Office Supplies & Materials	218.00	218.00
5402-000	Operations Supplies & Materials	2,431.00	3,431.00
5520-000	Building Acquisition & Building Construction		2,144.00
5899-8590	Miscellaneous Expense - Payment Processor Service	0.00	0.00
5911-071	Internal Service Fund Charge - Property Causality Fund	79.00	79.00
	Total	**52,137.00**	**52,137.00**

Special Service District #3

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	47,511.00	47,454.00
5329-000	Postage, Delivery, Publishing	100.00	100.00
5331-000	Electric Utility	1,180.00	1,180.00
5340-000	Property Insurance	75.00	0.00
5350-000	Repairs and Maintenance	3,300.00	0.00
5401-000	Admin/Office Supplies & Materials	461.00	461.00
5402-000	Operations Supplies & Materials	3,967.00	3,967.00
5520-000	Building Acquisition & Building Construction	0.00	3,432.00
5911-071	Internal Service Fund Charge - Property Causality Fund	92.00	92.00
	Total	**56,686.00**	**56,686.00**

Attachment A

2027 Budgets proposed for Special Service Districts 1 - 6 (continued)

Special Service District #4

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	23,303.00	21,877.00
5329-000	Postage, Delivery, Publishing	107.00	107.00
5331-000	Electric Utility	2,574.00	2,574.00
5340-000	Property Insurance	40.00	0.00
5350-000	Repairs and Maintenance	2,000.00	0.00
5401-000	Admin/Office Supplies & Materials	162.00	162.00
5402-000	Operations Supplies & Materials	1,360.00	2,360.00
5520-000	Building Acquisition & Building Construction	0.00	2,466.00
5911-071	Internal Service Fund Charge - Property Causality Fund	45.00	45.00
	Total	**29,591.00**	**29,591.00**

Special Service District #5

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	26,724.00	27,189.00
5329-000	Postage, Delivery, Publishing	100.00	100.00
5331-000	Electric Utility	1,575.00	1,575.00
5340-000	Property Insurance	40.00	0.00
5350-000	Repairs and Maintenance	2,000.00	0.00
5401-000	Admin/Office Supplies & Materials	233.00	233.00
5402-000	Operations Supplies & Materials	4,410.00	4,410.00
5520-000	Building Acquisition & Building Construction	0.00	1,575.00
5911-071	Internal Service Fund Charge - Property Causality Fund	44.00	44.00
	Total	**35,126.00**	**35,126.00**

Special Service District #6

Account Code	Account Name	2027 Proposed Budget	2026 Approved Budget
5305-000	Consulting Fees & Fees For Services	19,000.00	16,500.00
5329-000	Postage, Delivery, Publishing	150.00	150.00
5331-000	Electric Utility	1,000.00	1,000.00
5340-000	Property Insurance	40.00	0.00
5350-000	Repairs and Maintenance	1,000.00	0.00
5401-000	Admin/Office Supplies & Materials	210.00	210.00
5402-000	Operations Supplies & Materials	2,000.00	5,500.00
5520-000	Building Acquisition & Building Construction	0.00	4,000.00
5911-071	Internal Service Fund Charge - Property Causality Fund	42.00	42.00
	Total	**23,442.00**	**27,402.00**

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #1
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

LINE NO.	PID NO.	ADDRESS		OWNER	BUSINESS	PROPOSED 2027 SERVICE CHARGE	ACTUAL 2026 SERVICE CHARGE
1	06-028-24-33-0019	3601	Park Center Boulevard	Bel Verge LLC	Bel Verge LLC	$3,955	$3,955
2	06-028-24-33-0015	3601	State Hwy No 100 South	Target Corporation T-0260	Target Corporation	$12,514	$12,514
3	06-028-24-34-0022	3700	Monterey Drive	City of St. Louis Park	City of St. Louis Park	$31,482	$31,482
4	06-028-24-33-0014	3777	Park Center Boulevard	Bermer Corp/Tom Goodman	Lund Food Holdings	$12,891	$12,891
6	07-028-24-22-0031	3800	Park Nicollet Boulevard	PNMC Holdings	Park Nicollet Health Services	$8,758	$8,758
7	07-028-24-22-0035	3900	Park Nicollet Boulevard	PNMC Holdings	Park Nicollet Health Services	$6,728	$6,728
8	07-028-24-21-0004	4916	Excelsior Boulevard	Methodist Hospital	Park Nicollet Health Services	$1,934	$1,934
9	07-028-24-21-0005	4920	Excelsior Boulevard	Park Nicollet Medical Center	Park Nicollet Health Services	$567	$567
10	07-028-24-21-0006	4950	Excelsior Boulevard	Healthpartners R/E	Healthpartners R/E	$649	$649
11	07-028-24-21-0512	4951	Excelsior Boulevard	PNMC Holdings	Park Nicollet Health Services	$1,763	$1,763
12	07-028-24-21-0513	4959	Excelsior Boulevard	4959 Excelsior Blvd LLC	Wells Fargo	$1,585	$1,585
13	07-028-24-22-0023	4961	Excelsior Boulevard	5001 Excelsior Blvd LLC	Orvis Company	$733	$733
14	07-028-24-22-0024	4995	Excelsior Boulevard	5001 Excelsior Blvd LLC	Orvis Company	$977	$977
15	07-028-24-22-0032	5000	Excelsior Boulevard	PNMC Holdings	Park Nicollet Health Services	$690	$690
16	07-028-24-22-0025	5001	Excelsior Boulevard	5001 Excelsior Blvd LLC	Orvis Company	$693	$693
17	07-028-24-22-0033	5050	Excelsior Boulevard	Methodist Hospital	Park Nicollet Health Services	$4,106	$4,106
18	07-028-24-22-0034	5100	Excelsior Boulevard	PNMC Holdings	Park Nicollet Health Services	$1,768	$1,768
19	07-028-24-22-0037	5200	Excelsior Boulevard	Tower Place LTD Liability Co.	Mc Donalds	$1,950	$1,950
20	07-028-24-22-0026	5201	Excelsior Boulevard	5001 Excelsior Blvd LLC	Schuler Shoes	$10,031	$10,031
21	07-028-24-22-0036	5300	Excelsior Boulevard	Tower Place LTD Liability Co	Chase Bank	$7,050	$7,050
22	07-028-24-22-0004	5400	Auto Club Way	AAA	AAA Minneapolis	$6,373	$6,373
					Service charge total	**$117,196**	**$117,196**

Notes:

1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #2
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

LINE NO.	PID NO.	ADDRESS		OWNER	Business name	PROPOSED 2027 SERVICE CHARGE	ACTUAL 2026 SERVICE CHARGE
1	06-028-24-41-0075	3900	Excelsior Blvd	MFREVF III- Ellipse LLC	Park Nicollet Urology	$8,400	$8,400
2	06-028-24-41-0077	3901	Excelsior Blvd	Alberto Properties LLP	Auto Motion Gas Station	$2,482	$2,482
3	06-028-24-41-0076	3924	Excelsior Blvd	MFREVF III - Ellipse, LLC	MFREVF III - Ellipse LLC	$3,019	$3,019
4	06-028-24-41-0068	3925	Excelsior Blvd	Patricia Fitzgerald	A & A Agency Inc	$973	$973
6	06-028-24-41-0067	3929	Excelsior Blvd	City of St Louis Park	City of St Louis Park	$58	$58
7	06-028-24-41-0014	3939	Excelsior Blvd	Sara Son LLC	True Source It LLC	$1,413	$1,413
8	06-028-24-41-0070	3947	Excelsior Blvd	Wallack Properties LLC	Salt Spa Salon Cafe	$2,375	$2,375
9	06-028-24-41-0008	4100	Excelsior Blvd	KB Holding Company LLC	KB Law PLLC	$1,720	$1,720
10	06-028-24-41-0009	4120	Excelsior Blvd	Altus Business Development Properties	Altus Business Development Properties	$1,681	$1,681
11	06-028-24-44-0001	4140	Excelsior Blvd	NNN REIT LP	Tiera Encantada Spanish Immersion School	$2,908	$2,908
12	06-028-24-44-0176	4170	Excelsior Blvd	4150 Excelsior Blvd Partnership	Rack Attack	$2,209	$2,209
13	06-028-24-44-0175	4200	Excelsior Blvd	Stranik Real Estate LLC	Midas	$1,881	$1,881
14	06-028-24-44-0173	4201	Excelsior Blvd	AMF Properties LLC	Life Medical	$2,823	$2,823
15	06-028-24-44-0088	4221	Excelsior Blvd	Prima Investments LLC	Caryn International Inc	$397	$397
16	06-028-24-43-0017	4300	Excelsior Blvd	Poobah Investments LLC	The Annex By Opitz	$824	$824
17	06-028-24-43-0020	4301	Excelsior Blvd	S & S Investments	Muffler Clinic Breaks	$1,736	$1,736
18	06-028-24-43-0018	4306	Excelsior Blvd	Poobah Investments LLC	Poobah Investments LLC	$632	$632
19	06-028-24-43-0019	4308	Excelsior Blvd	Poobah Investments LLC	Park Nicollet Specialty Center	$842	$842
20	06-028-24-43-0021	4317	Excelsior Blvd	4317 Holdings LLC	DWELL44 Modern Design Showroom	$1,048	$1,048
21	06-028-24-43-0186	4320	Excelsior Blvd	Poobah Investments LLC	Opitz Outlet	$2,588	$2,588
22	06-028-24-43-0091	4331	Excelsior Blvd	Johnson0503 LLC	Salon Lofts	$1,426	$1,426
23	06-028-24-43-0392	4400	Excelsior Blvd	Bridgewater Bank	Ivory Bridal Co	$764	$764
24	06-028-24-43-0040	4409	Excelsior Blvd	Samfar Real Estate Inc	Navab Brothers Rug Company	$993	$993
25	06-028-24-43-0041	4415	Excelsior Blvd	Automotive Accessories LLC	Automotive Accessories LLC	$819	$819
26	06-028-24-43-0042	4419	Excelsior Blvd	Celine Properties LLC	German Auto Sales	$1,804	$1,804
27	06-028-24-43-0391	4450	Excelsior Blvd	Bridgewater Bank	Bridgewater Bank	$6,322	$6,322
					Service charge total	**$52,137**	**$52,137**

Notes:
1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.
2) All services charges are based on the parcel's square foot area basis.

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #3
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

LINE NO.	PID No.	Address	Business	Owner	Proposed 2027 Service Charge	Actual 2026 Service Charge
1	06-028-24-43-0191	4500 Exc Blvd	Trader Joes	Blakeley Props & Chalen LP ET AL	$4,827	$4,827
2	07-028-24-12-0047	4501 Exc Blvd	Honey & Rye Bakeshop	Laurel Properties LLC	$1,316	$1,316
3	07-028-24-12-0048	4509 Exc Blvd	Hope Psychology	Park Boulevard LLP	$2,341	$2,341
4	06-028-24-43-0192	4590 Exc Blvd	CS McCrossan Inc	Blakeley Props & Chalen LP ET AL	$991	$991
6	07-028-24-12-0049	4601 Exc Blvd	Park Blvd Office Bldg	Park Boulevard LLP	$3,264	$3,264
7	07-028-24-12-0050	4611 Exc Blvd	CorePower Yoga	4611 Excelsior Blvd LLC	$1,574	$1,574
8	07-028-24-12-0051	4615 Exc Blvd	Bakehouse	Pie in the Sky Properties, LLC	$1,357	$1,357
9	07-028-24-12-0052	4617 Exc Blvd	4617 Excelsior Blvd LLC	4617 Excelsior Blvd LLC	$1,770	$1,770
10	07-028-24-12-0175	4630 Exc Blvd	Retail/housing	Excelsior & Grand Apts LLC	$8,057	$8,057
11	07-028-24-21-0009	4631 Exc Blvd	4617 Excelsior Blvd LLC	4617 Excelsior Blvd LLC	$1,804	$1,804
12	07-028-24-21-0011	4701 Exc Blvd	Excelsior BP	Mason Properties LLC	$2,920	$2,920
13	07-028-24-21-0012	4725 Exc Blvd	Aesthetica Skin and Wellness Center	Excelsior Investments LLC	$3,794	$3,794
14	07-028-24-21-0256	4730 Exc Blvd	Excelsior & Grand Apartment	Excelsior & Grand Apts LLC	$9,401	$9,401
15	07-028-24-21-0514	4800 Exc Blvd	Fresh Thyme Grocery	4800 Excelsior Apts	$5,562	$5,562
16	07-028-24-21-0252	4801 Exc Blvd	State Farm Insurance	Bird Dog Properties LLC	$1,789	$1,789
17	07-028-24-21-0015	4811 Exc Blvd	Linhoff photo	Fine Brothers	$1,634	$1,634
18	07-028-24-21-0016	4821 Exc Blvd	German Autoworks	Eastwood Poperties LLC	$885	$885
19	07-028-24-21-0017	4825 Exc Blvd	German Autoworks	Eastwood Poperties LLC	$882	$882
20	07-028-24-21-0031	4901 Exc Blvd	Margolis Law Firm	O'Brien Properties Excelsior, LLC	$921	$921
21	07-028-24-21-0032	4907 Exc Blvd	Massage Wellness & Reflexology	4907 Excelsior LLC	$800	$800
22	07-028-24-21-0033	4911 Exc Blvd	Sherwin-Williams	MKT Property LLC	$797	$797
				Service charge total	**$56,686**	**$56,686**

Notes:

Attachment B

1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #4
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

Line No.	PID #	Address		Owner	Business	Proposed 2027 Service Charge	Actual 2026 Service Charge
1	21-117-21-24-0019	5600	Excelsior Blvd	Coco Investments	Lelch Audio Video	$1,107	$1,107
2	21-117-21-24-0202	5608	Excelsior Blvd	Helmut Mauer	Eliot Park Auto Service	$839	$839
3	21-117-21-24-0141	5707	Excelsior Blvd	Len Paul/Gene Pretty Good LLC	New Concepts Mgt Group	$1,126	$1,126
4	21-117-21-24-0193	5717	Excelsior Blvd	K4 LLC	Batteries Plus	$973	$973
5	21-117-21-24-0040	5720	Excelsior Blvd	Holiday Stationstores Inc	Holiday Stationstores, Inc.	$1,214	$1,214
6	21-117-21-24-0161	5801	Excelsior Blvd	Premier RE, LLC	Premier Aquarium Service	$560	$560
7	21-117-21-24-0066	5804	Excelsior Blvd	Lelich Properties LLC	Family Orthodontics	$688	$688
8	21-117-21-24-0210	5809	Excelsior Blvd	C.B.S. Real Est Ptnr II LLP	Edwards Jones Investments	$550	$550
9	21-117-21-24-0067	5810	Excelsior Blvd	5812 Excelsior Blvd Co LLC	Spine Care Chiropractic & Physical Therapy	$789	$789
11	21-117-21-24-0185	5825	Excelsior Blvd	Reinhart Real Estate LLC	Midwest Homebrewing & Winemaking Supplies	$1,448	$1,448
12	21-117-21-24-0083	5900	Excelsior Blvd	Realty Income Properties3, LLC	Speedway	$983	$983
13	21-117-21-23-0156	5916	Excelsior Blvd	Rackner & Rackner	Bunny's Bar & Grill	$1,099	$1,099
14	21-117-21-23-0010	5922	Excelsior Blvd	5922 Building LLC	Frederick & Rosen Ltd	$202	$202
15	21-117-21-24-0195	5925	Excelsior Blvd	DYS Properties	Youngstedts Minnoco Tire and Auto Repair	$1,501	$1,501
16	21-117-21-23-0011	5930	Excelsior Blvd	Stonecold Holdings LLC	Northern Aire Pools	$378	$378
17	21-117-21-23-0097	6001	Excelsior Blvd	Sew What Corporation	Sew What	$535	$535
18	21-117-21-23-0127	6002	Excelsior Blvd	Coffee & Tea Connection LLC	Fitrz Inc	$603	$603
19	21-117-21-23-0128	6006	Excelsior Blvd	Four Four Time LLC	SolSta Records	$310	$310
20	21-117-21-23-0100	6011	Excelsior Blvd	Kathleen Hames	Arts & Flowers	$1,187	$1,187
21	21-117-21-23-0155	6100	Excelsior Blvd	Lion Properties LLC	Leon Orthondontics	$418	$418
22	21-117-21-32-0006	6111	Excelsior Blvd	Excelsior 6111, LLC	6111 Excelsior LLC	$1,143	$1,143
23	21-117-21-23-0130	6112	Excelsior Blvd	Snyder Electric Co.	Snyder Electric Co	$624	$624
24	21-117-21-32-0021	6121	Excelsior Blvd	Flannery Lucey Props I LLC	Secured Retirement	$670	$670
25	21-117-21-32-0022	6127	Excelsior Blvd	TRW Capital Management Inc	White Family Dentistry	$451	$451
26		6200		**6200 & 6250 Excelsior Blvd *(individual charges shown on next page)***		$3,170	$3,170
27	20-117-21-14-0026	6500	Excelsior Blvd	Asbury Methodist Hospital	Park Nicollet Health Services/Methodist Hospital	$2,188	$2,188
28	20-117-21-41-0009	6600	Excelsior Blvd	Methodist Hospital	Park Nicollet Health Services/Methodist Hospital	$3,963	$3,963
29	City Municipal Parking Lot			City of St. Louis Park		$872	$872
					Service charge total	**$29,591**	**$29,591**

Attachment B

	**6200 & 6250 Excelsior Blvd Charges					**2027**	**2026**
26.1	21-117-21-32-0133	6200 Excelsior Blvd 101	TRW Capital Management Inc.	Ward Law Offices LTD		$185	$185
26.2	21-117-21-32-0134	6200 Excelsior Blvd 102	Charles and Janice Woodson	Farmers Insurance Group		$193	$193
26.3	21-117-21-32-0135	6200 Excelsior Blvd 103	KUN LI RE 1 LLC	iLA Massage Therapy		$186	$186
26.4	21-117-21-32-0136	6200 Excelsior Blvd 104	DAFI Properties LLC	The Fossey Law Firm		$210	$210
26.5	21-117-21-32-0137	6200 Excelsior Blvd 201	Dennis Schlutter	Levitt Chiropractic Center		$178	$178
26.6	21-117-21-32-0138	6200 Excelsior Blvd 202	Lois Cochrane Schlutter	Northern Integrated Health Inc		$188	$188
26.7	21-117-21-32-0139	6200 Excelsior Blvd 203	Schlutter Brookside Prop LLC	Professional Counseling Center		$245	$245
26.8	21-117-21-32-0140	6200 Excelsior Blvd 204	Lois Cochrane Schlutter	Professional Counseling Center		$217	$217
26.9	21-117-21-32-0141	6250 Excelsior Blvd 101	6250 Excelsior Blvd 101 LLC	Alex Trevino Law PLLC		$198	$198
26.10	21-117-21-32-0142	6250 Excelsior Blvd 102	BZ Holdings LLC	Iris Exteriors		$183	$183
26.11	21-117-21-32-0143	6250 Excelsior Blvd 103	Impact Massage & Bodywork LLC	Impact Massage & Bodywork LLC		$201	$201
26.12	21-117-21-32-0144	6250 Excelsior Blvd 104	RDK Holdings LLC	ChiroSport		$182	$182
26.13	21-117-21-32-0145	6250 Excelsior Blvd 201	James D Fieger Trustee	Nemer Fieger & Associates		$193	$193
26.14	21-117-21-32-0146	6250 Excelsior Blvd 202	Willy Skadsberg JR	Nemer Fieger & Associates		$175	$175
26.15	21-117-21-32-0147	6250 Excelsior Blvd 203	James D Fieger Trustee	Nemer Fieger & Associates		$255	$255
26.16	21-117-21-32-0148	6250 Excelsior Blvd 204	Excelsior Blvd Office LLC	Acupuncture Center of Minneapolis		$182	$182
					Subtotal	*$3,171*	*$3,171*

Notes

** Denotes properties with a single street address but have sub-units that are independently owned.

1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #5
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

Line No.	PID	Address	Owner	Business	Proposed 2027 Service Charge	Actual 2026 Service Charge
1	04-117-21-31-0019	1500 Park Place Blvd	MLCV STLP LLC	Doubletree Hotel	$6,028	$6,028
2	30-029-24-33-0031	1600 West End Blvd	MSP West End LLC	Shops at West End	$5,956	$5,956
3	04-117-21-34-0046	1620 Park Place Blvd	PK Investment Associates LLC	Roti & Leeann Chin	$1,369	$1,369
4	04-117-21-34-0045	1650 Park Place Blvd	PK Investment Associates LLC	Brueggers Bagels	$1,613	$1,613
5	04-117-21-34-0044	1690 Park Place Blvd	Roselk LLC	Arby's	$1,213	$1,213
6	04-117-21-34-0049	1700 Park Place Blvd	Costco Wholesale Corporation	Costco Gas Station	$1,073	$1,073
7	30-029-24-32-0022	5320 16th St W	MSP West End LLC	ARC WEMPSMN001 LLC	$2,403	$2,403
8	30-029-24-32-0026	5353 Wayzata Blvd	MV Exchange & MV Exchange II LLC	Sagent Behavioral Health	$2,476	$2,476
9	30-029-24-33-0011	5401 Gamble Dr	Teresa LLC	Terasa Development	$4,328	$4,328
10	30-029-24-33-0015	5402 Parkdale Dr	Teresa II LLC	Parkdale II - MEPC	$1,462	$1,462
11	04-117-21-34-0043	5600 Cedar Lake Rd	PK Investment Associates LLC	Office/Copy Max & Petsmart	$2,786	$2,786
12	04-117-21-34-0050	5601 16th St W	PK Investment Associates LLC	PK Investment Associates LLC	$1,044	$1,044
13	04-117-21-31-0018	5657 Wayzata Blvd	KK Corporation	Courtyard by Marriott	$1,285	$1,285
14	04-117-21-34-0058	5799 16th St W	PK Parcel 1 Associates LLC	Punch Pizza	$860	$860
15	04-117-21-34-0059	5699 16th St W	PK Investment Associates LLC C/O Biai	Five Guys	$1,228	$1,228
				Service charge total	**$35,126**	**$35,126**

Notes:
1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.

Attachment B

CITY OF ST. LOUIS PARK
Special Service District #6
Estimated Annual Cost Per Parcel

Proposed 2027 Service Charges

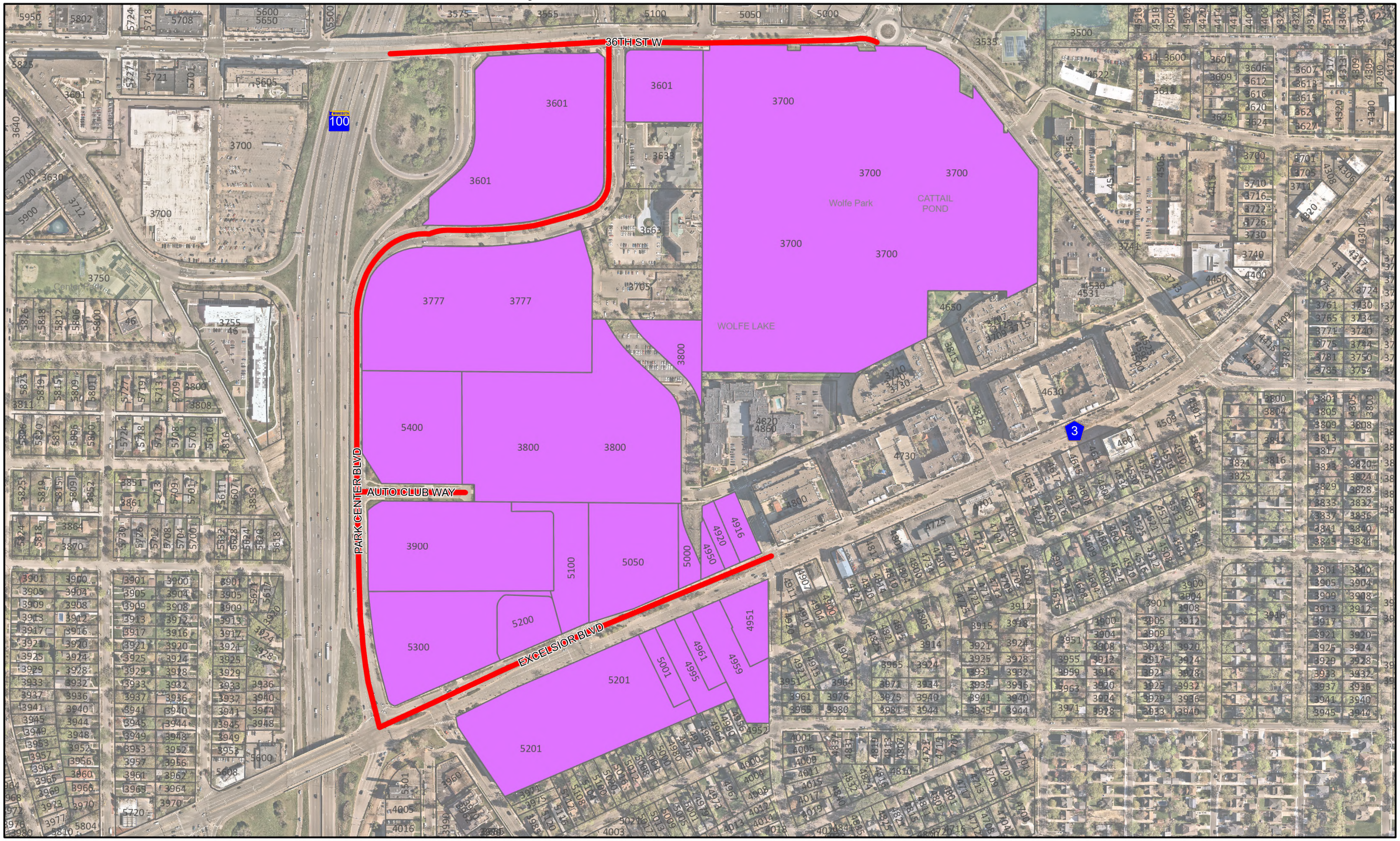
LINE NO.	PID	Address	Owner	Business	Proposed 2027 Service Charge	Actual 2026 Service Charge
1	16-117-21-34-0607	3601 Wooddale Ave	Woodale Catered Lvg	TowerLight Senior Living	$3,426	$3,426
2	16-117-21-34-0015	5500 36th St W	SLMB LLC	SLMB LLC	$440	$440
3	16-117-21-34-0355	5600 36th St W	SLP Harmony Marketplace LLC	SLP Harmony Marketplace LLC	$3,206	$3,206
4	16-117-21-34-0611	5605 36th St W	36th Street LLC	36th Street LLC	$3,050	$3,050
6	16-117-21-34-0072	5701 36th St W	Shirley Okrent Lerner Trust	The Oliver Press	$1,145	$1,145
7	16-117-21-34-0040	5708 36th St W	Standal Properties Inc	Standal Properties Inc.	$1,814	$1,814
8	16-117-21-34-0071	5718 36th St W	Shirley Okrent Lerner Trust	The Oliver Press	$605	$605
9	16-117-21-34-0077	5721 36th St W	J Evan Properties LLC	Thermetic Products	$1,273	$1,273
10	16-117-21-34-0038	5724 36th St W	5724 West 36th Street LLC	5724 West 36th St LLC	$605	$605
11	16-117-21-34-0046	5727 36th St W	R & SA Investment LLC	R & SA Investment LLC	$605	$605
12	16-117-21-34-0068	5802 36th St W	Standal Properties Inc	Standal Properties Inc.	$1,814	$1,814
13	16-117-21-34-0610	5950 36th St W	City of St. Louis Park	City of St. Louis Park	$1,814	$1,814
				Service charge total	**$19,793**	**$19,793**

Notes:

1) The proposed service charge calculations are based upon the same methodology used for the initial service charge collection.

Special Service District # 1

Attachment C



Special Service District Parcels

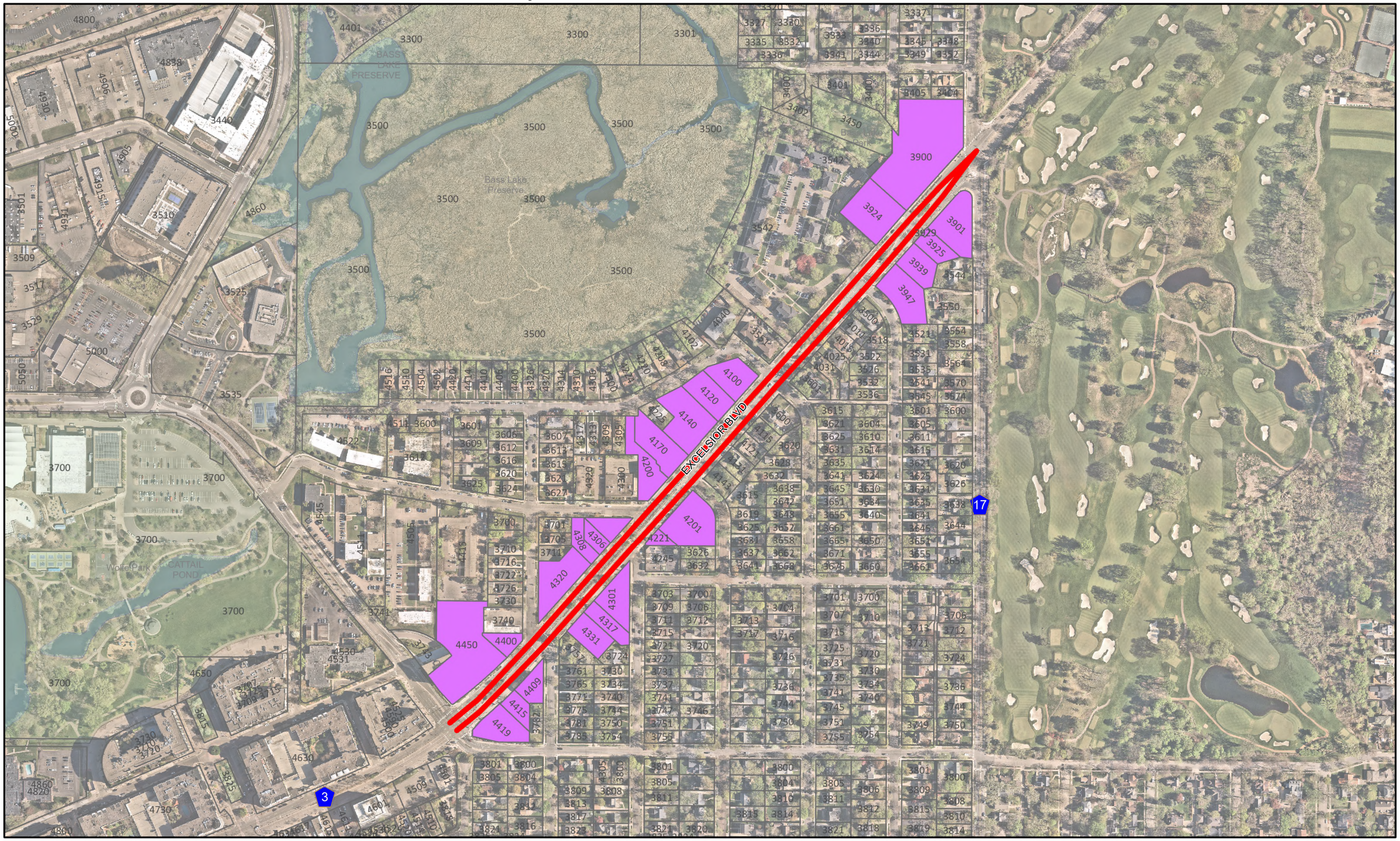
Streetscape area covered by SSD

N

0 300 600 900 1,200 US Feet

Special Service District # 2

Attachment C



Special Service District Parcels

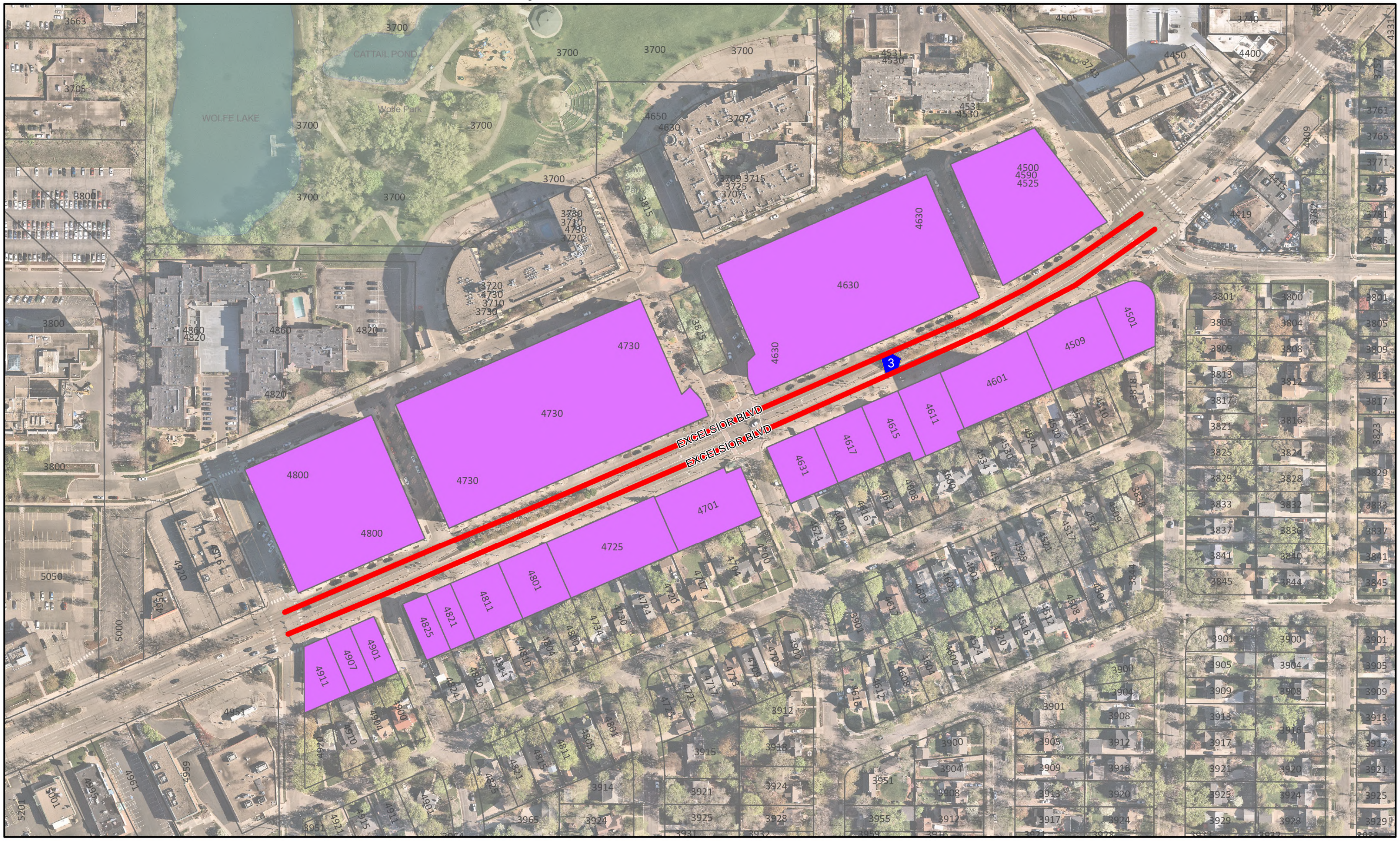
Streetscape area covered by SSD

N

0 300 600 900 1,200 US Feet

Special Service District # 3

Attachment C



Special Service District Parcels

Streetscape area covered by SSD

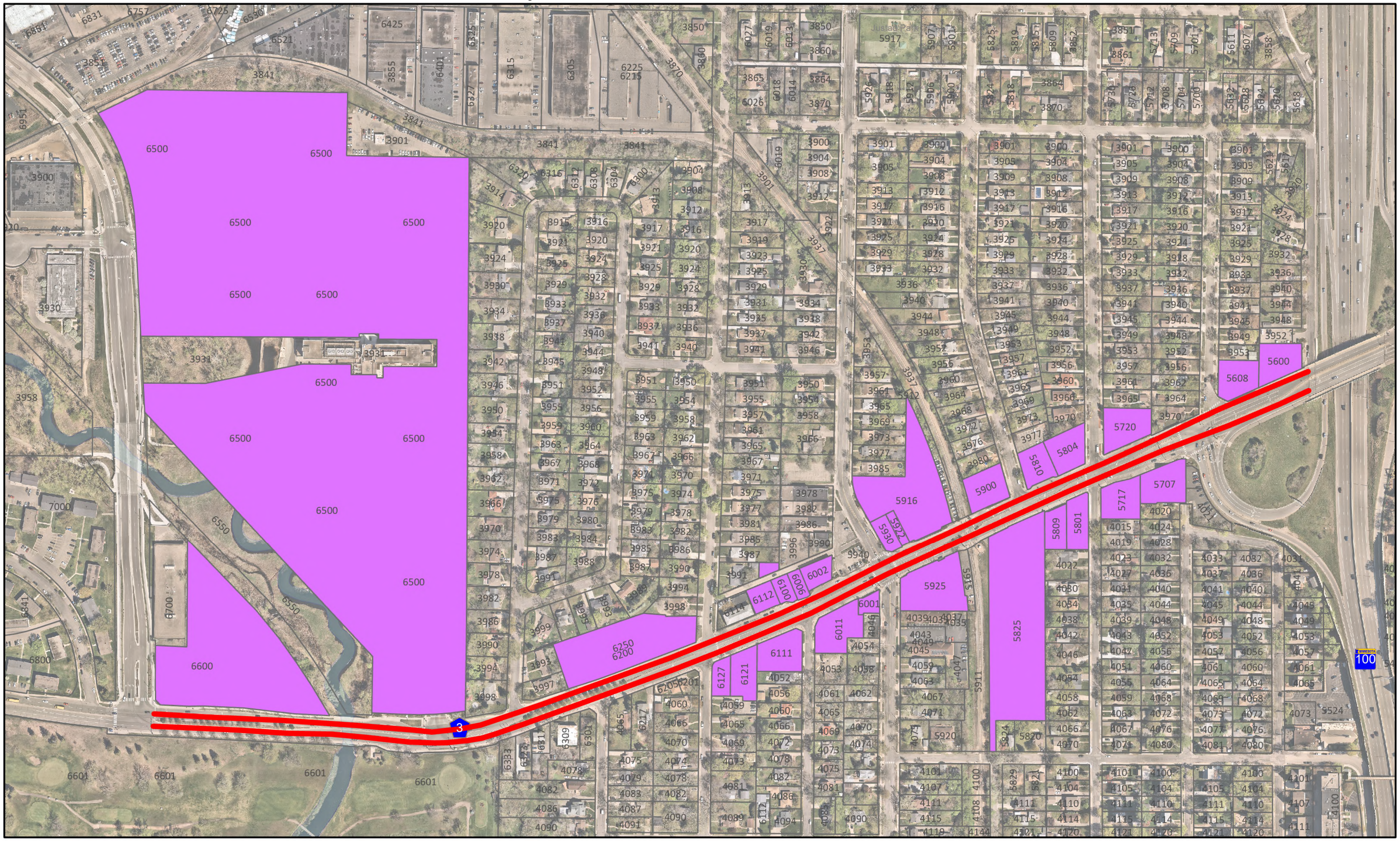
N

0 150 300 450 600 US Feet

St. Louis Park
MINNESOTA
Experience LIFE in the Park

Special Service District # 4

Attachment C



Special Service District Parcels

Streetscape area covered by SSD

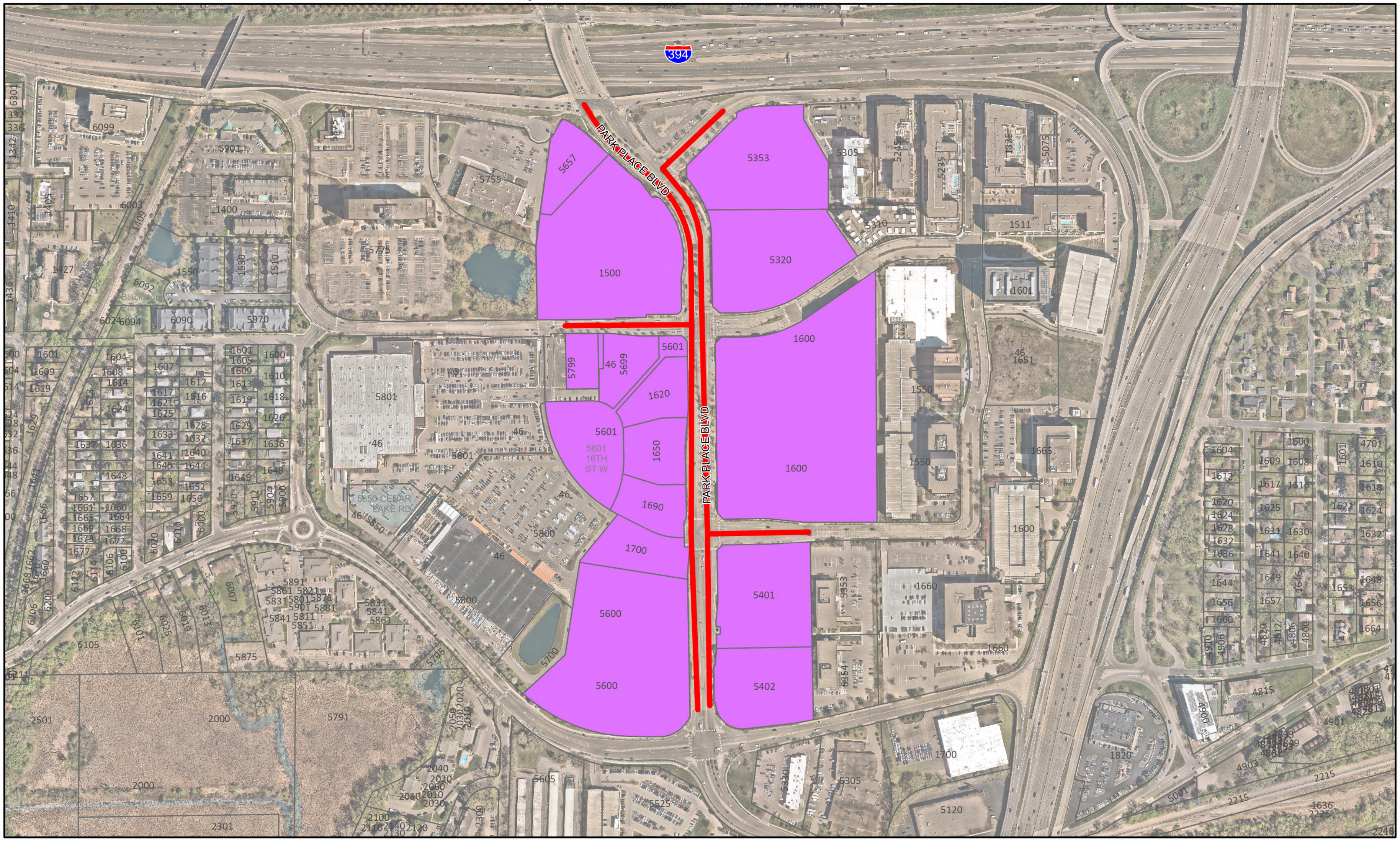
N

0 250 500 750 1,000 US Feet

St. Louis Park
MINNESOTA
Experience LIFE in the Park

Special Service District # 5

Attachment C



Special Service District Parcels

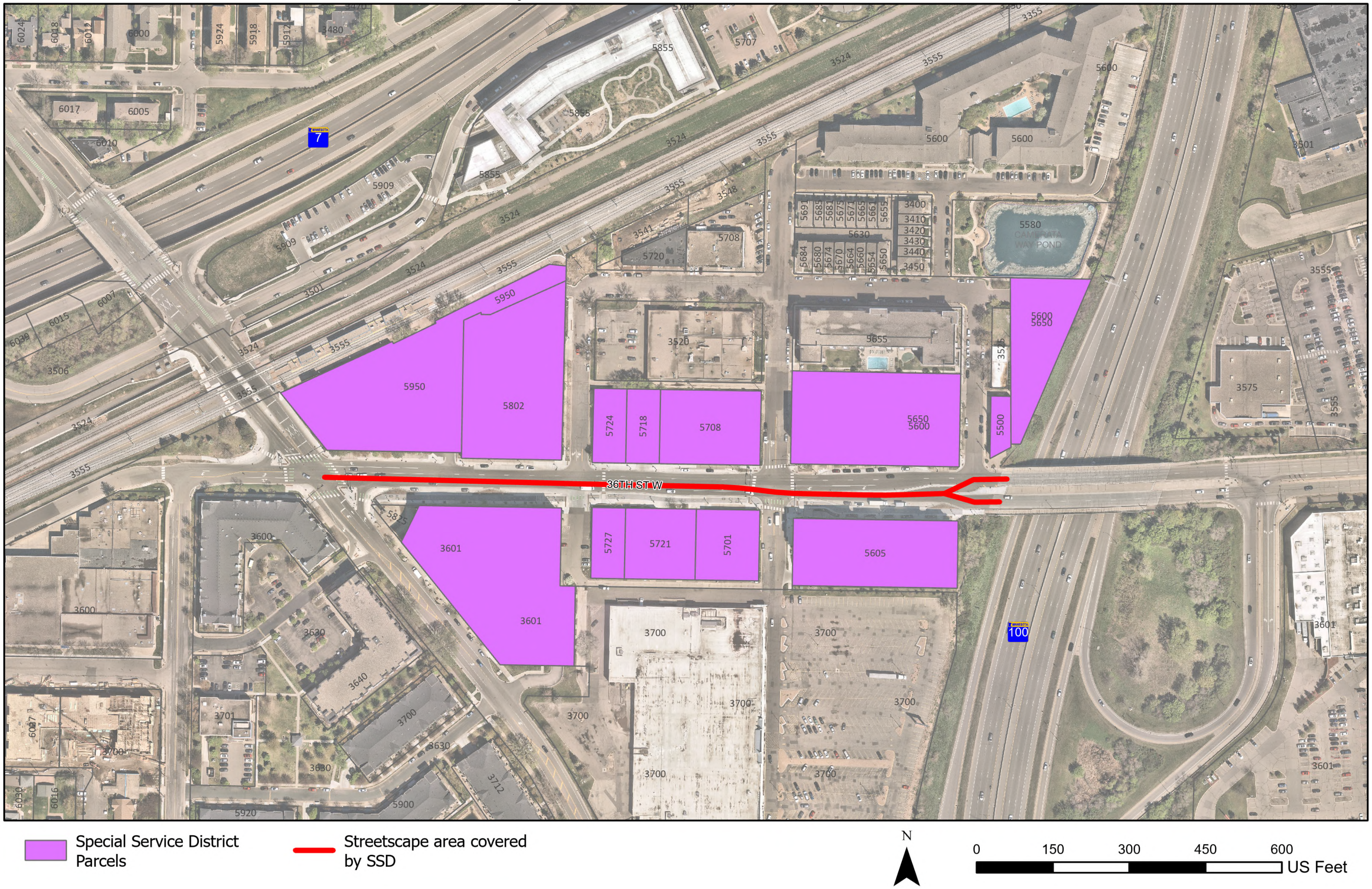
Streetscape area covered by SSD

N

0 300 600 900 1,200 US Feet

Special Service District # 6

Attachment C



St. Louis Park MINNESOTA
Experience LIFE in the Park

Executive summary

Title: Resolution approving eighth amendment to contract for private development – Central Park West - Ward 4

Policy consideration: Does the city council approve the eighth amendment to the contract for private development between the city, Economic Development Authority (EDA) and Central Park West?

Summary: The West End is a major mixed-use redevelopment area developed over the last two decades near I-394 and Hwy 100 with retail, dining, entertainment, office and residential uses. The city and EDA provided TIF assistance for the broader West End redevelopment, which commenced in the early 2000s. This request concerns only Central Park West Phase V, also known as the 20 West End site; one parcel within the larger West End area.

The current commencement date for Phase V was April 2026, and construction has not commenced due to continued office market challenges. The proposed eighth amendment would extend commencement to Sept. 1, 2029, and completion to Sept. 1, 2031. The amendment provides the redeveloper additional time to redevelop one remaining site (20 West End) within the larger West End area while preserving the existing requirement for office development. The amendment recognizes continued regional and nationwide challenges in the office market that make new office construction difficult to finance.

Prior amendments have extended schedules for various West End phases. Construction is complete on Central Park West Phases I–IV, with certificates of completion issued. The proposed amendment is limited to Phase V; all other contract terms remain unchanged.

Staff will continue working with the redeveloper to identify opportunities to include office development at the site, supporting the West End as a live, work and play destination. The West End remains one of the most resilient office markets in the Twin Cities with vacancy rates at 12.8%, compared with 22% metro wide and over 30% downtown.

Financial or budget considerations: The city and EDA's TIF assistance supported the broader West End redevelopment and is not being increased through this amendment. This request concerns only the timing of the Phase V parcel. The redeveloper will reimburse the EDA for its out-of-pocket costs associated with the amendment.

Strategic priority consideration: St. Louis Park is committed to providing safe, reliable and well-maintained infrastructure and neighborhoods that connect people and places with an emphasis on walking, biking and transit.

Supporting documents: Resolution

Prepared by: Dean Porter-Nelson, redevelopment administrator
Reviewed by: Jennifer Monson, planning and economic development manager
Tiffany Stephens, finance director
Karen Barton, community development director and EDA executive director
Approved by: Kim Keller, city manager

Resolution No. _________

Approving an eighth amendment to amended and restated contract for private redevelopment among the City of St. Louis Park, the St. Louis Park Economic Development Authority, Central Park West, LLC, and related redeveloper entities

Whereas, the St. Louis Park Economic Development Authority (the "authority") is currently administering its Redevelopment Project No. 1 (the "project") within the City of St. Louis Park, Minnesota (the "city") pursuant to Minnesota Statutes, sections 469.001 to 469.047, as amended, and within the project has established the West End Tax Increment Financing District (the "TIF district"); and

Whereas, the authority, the city, and Duke Realty Limited Partnership ("Duke") entered into an Amended and Restated Contract for Private Redevelopment, dated May 17, 2010, as heretofore and subsequently amended (collectively, the "contract"), regarding redevelopment of a portion of the property within the TIF district; and

Whereas, Duke has assigned its obligations under the contract to Central Park West, LLC ("CPW"), and certain obligations under the contract have been further assigned to other entities, currently including Elan West End Apartments Owner, LLC; OP4 SLP, LLC ("OP4"); 10 West End, LLC; and GS-INVREG Wayzata Owner, LLC ("Wayzata"), all pursuant to various assignment and assumption instruments approved by the authority (collectively, the "redeveloper entities"); and

Whereas, the parties to the contract have determined a need to amend the contract in order to further extend the required construction timeline for Central Park West Phase V (as defined in the contract), and to that end have prepared an eighth amendment to amended and restated contract for private redevelopment (the "amendment") between the authority, the city, OP4 and Wayzata; and

Whereas, the city council of the city (the "council") has reviewed the amendment and finds that the approval and execution thereof and performance of the city's obligations thereunder are in the best interest of the city and its residents.

Now therefore be it resolved that the council hereby approves the amendment in substantially the form on file with the city manager, together with any related documents necessary in connection therewith (collectively, the "amendment documents"), and hereby authorizes the mayor and city manager, in their discretion and at such time, if any, as they may deem appropriate, to execute the same on behalf of the city, and to carry out, on behalf of the city, the city's obligations thereunder when all conditions precedent thereto have been satisfied.

It is further resolved that the approval hereby given to the amendment documents includes approval of such additional details therein as may be necessary and appropriate and such modifications thereof, deletions therefrom and additions thereto as may be necessary and appropriate and approved by legal counsel to the city and by the officers authorized herein to execute said documents prior to their execution; and said officers are hereby authorized to approve said changes on behalf of the city. The execution of any instrument by the appropriate officers of the city herein authorized shall be conclusive evidence of the approval of such document in accordance with the terms hereof. This resolution shall not constitute an offer and the amendment documents shall not be effective until the date of execution thereof as provided therein.

It is further resolved that in the event of absence or disability of the officers, any of the documents authorized by this resolution to be executed may be executed without further act or authorization of the council by any duly designated acting official, or by such other officer or officers of the council as, in the opinion of the city attorney, may act in their behalf. Upon execution and delivery of the amendment documents, the officers and employees of the city are hereby authorized and directed to take or cause to be taken such actions as may be necessary on behalf of the council to implement the amendment documents.

Reviewed for administration:	Adopted by the city council September 8, 2026:
Kim Keller, city manager	Nadia Mohamed, mayor

Attest:

Melissa Kennedy, city clerk

Executive summary

Title: First reading of utility rates for 2027

Recommended action: Motion to approve the first reading of proposed utility rates for 2027 and set second reading for Sept. 22, 2026.

Policy consideration: Is council supportive of the proposed 2027 utility rates?

Summary: Each year, city utility rates are reviewed by departments as part of the budget process. Utility rates are reviewed based on comparison to other cities in the metro area, changes in regulations, and operational costs to cover corresponding services and projects. The city has four utility funds: Water, Sewer, Storm Water and Solid Waste. These funds are called "business type" funds as they operate without the reliance of the property tax levy. These funds are primarily funded by the utility revenue generated. These funds incur capital-related expenses and operating-related expenses. To ensure these funds receive sufficient revenue to continue operations, rate increases are recommended for 2027.

The second reading and adoption of rates is scheduled for Sept. 22, 2026, the rate changes will be effective Jan. 1, 2027.

Financial or budget considerations: 2027 proposed utility rates

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: 2027 Fees and Utility Rates Appendix A
Utilities_FY27-37 Capital Improvement Plan (CIP)

Prepared by: Tiffany Stephens, finance director
Joe Olson, deputy finance director
Reviewed by: Cheyenne Brodeen, administrative services director
Approved by: Kim Keller, city manager

Discussion

Background: The 2027 utility fee recommendations reflect the city's ongoing need to balance operating costs, capital investments and long-term financial stability across all four utility funds: Water, Sanitary Sewer, Storm Water and Solid Waste. Cost recovery remains the primary driver of all proposed rate adjustments.

Key Drivers Behind Rate Changes:

- Rising capital and operational costs across utilities;
- Variability in water consumption patterns, influenced by precipitation levels;
- Shifts in residential cart sizes, affecting solid waste revenue;
- Need to preserve healthy cash and investment balances for future Capital Improvement Plan (CIP) work.

Summary of Proposed 2027 Rate Increases:

Utility	Staff-Recommended Increase	Prior Year Increase
Water	7.0%	4.5%
Sanitary Sewer	3.5%	4.5%
Storm Water	1.5%	4.5%
Solid Waste	7.5%	5.75%

Financial Health of Utility Funds:

- **Water:** The recommended rate increase for water is 7.0% based on the following factors: cash balance is stable, but significant capital outlays require above-inflation increases. Overall cash balances have fluctuated from $7.1 million in 2022 to $6.2 million in 2025. The primary driver of the fluctuations is CIP project timing. With significant projects on the horizon, an increase in utility rates is needed to continue to have a healthy Water fund. While CIP plays a significant role as a variable for water, the other major variable is consumption of water. Consumption fluctuates year-to-year and typically; if there is increased precipitation, that could lead to less revenue being generated (this occurred in 2024).

- **Sanitary Sewer:** The recommended 2027 rate increase for sanitary sewer is 3.5% based on the following factors: cash and investment balances have significantly risen over the past four years, increasing 64.2% from $3.7 million in 2022 to $6.1 million in 2025. The city does have significant capital outlay for sewer line projects as part of the CIP. For operating expenses, one of the leading variables is the municipal wastewater charge set by the Metropolitan Council. In 2026, the charge increased 7.2%, setting the total fee at $6,102,762. This fee is increasing by an additional 3.5% in 2027. The city does not have control of this fee, and most operating-related costs are Municipal Waste Combustion (MWC) charges.

- **Storm Water:** The recommended 2027 rate increase for storm water is 1.5% based on the following factors: cash and investment balances have significantly risen over the past four years, increasing 82.9% from $2.9 million in 2022 to $5.3 million in 2025. The city has also received revenue from non-utility billing over the past four years, which has funded some of the city's CIP projects. Due to the very healthy cash and investments reserve built, staff recommendation is the modest increase of 1.5%, which is less than inflation.

- **Solid Waste:** The recommended 2027 rate increase for solid waste is 7.5% based on the following factors: cash and investments balance of the funds has declined by 31.5% over the past four years, with operating expenses exceeding revenues. The city increased rates by 45% in 2024 followed by 5.75% increases in both 2025 and 2026. Those increases were made to adjust to the service agreement that began in 2024. However, changing customer behavior has resulted in expenses continuing to outpace revenues, leading to less cash and investments. Specifically, utility billing staff observed a trend of larger solid waste cart users scaling down to smaller carts. This supports the city's climate action goals but, in turn, lowers the city's revenue. An increase above the service agreement is needed to ensure revenues can offset operating expenses incurred. There are no CIP projects for solid waste. Therefore, the main goal with the fund is cost recovery of operating expenses.

Residential Impact:
Typical residential quarterly bills are projected to increase between 5.6% and 6.3%, depending on consumption and solid waste cart size.

- Bill Example 1:
  - Low consumption user quarterly bill increases by an estimated $11.68 (5.62%)

- Bill Example 2
  - Medium consumption user quarterly bill increases by an estimated $15.51 (5.75%).

- Bill Example 3:
  - High consumption user quarterly bill increases by an estimated $21.06 (5.84%)

Present considerations: Motion to approve the first reading of ordinance adopting utility rates for 2027 and set second reading for Sept. 22, 2026.

Next steps: The proposed 2027 utility rate schedule dates are listed below.

First reading	Sept. 8, 2026
Second reading	Sept. 22, 2026
Date of publication	Oct. 1, 2026
Date ordinance takes effect	Jan. 1, 2027

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
ADMINISTRATIVE FEES BY CHAPTER		
Chapter 4 – Animal Regulations	$50	$50
Chapter 6 – Buildings & Building Regulations	$100	$100
~~Chapter 6, Section 5 – Energy Benchmarking~~	~~$103~~	Removed
Chapter 6, Article V – Property Maintenance Code	$150	$150
Chapter 6, Section X – Backflow Prevention	$100	$100
Chapter 8 – Business and Business Licenses	$150	$150
Chapter 8, Subdivision IV – Grease Producer License	$200	$200
Chapter 12 – Environment	$100	$100
Chapter 12, Section 2 – Environment & Public Health Regulations Adopted by Reference	$100	$100
Chapter 12, Section 157 – Illicit Discharge and Connection	$100	$100
Chapter 12, Section 159 – Wetland Protection	$100	$100
Chapter 12, Article VI. Zero Waste Packaging	$100	$100
Chapter 14 – Fire and Fire Prevention	$100	$100
Chapter 14, Section 75 – Open burning without permit	$100	$100
Chapter 22 – Solid Waste Management - Residential	$50	$50
Chapter 22 - Solid Waste Management - Multifamily & Commercial	$100	$100
Chapter 22, Section 22-5b Hazardous and Infectious materials	$200	$200
Chapter 24 – Streets, Sidewalks & Public Places	$50	$50
Chapter 24, Section 24-43 – Household Trash & Recycling Containers blocking public way	$50	$50
Chapter 24, Section 47 – Visual obstructions at intersections	$100	$100
Chapter 24, Section 50 – Public Property: Defacing or injuring	$150	$150
Chapter 24, Section 51 – Sweeping/blowing leaves/grass clippings or pushing snow into/across any street or alley is prohibited	$100	$100
Chapter 24, Section 274 – Work done without a permit	$130	$130
Chapter 24, Section 24-342 - Snow, ice and rubbish a public nuisance on sidewalks; removal by owner.	$25 first time. Fee shall double each subsequent violation, with a maximum fee of $200 for SFR and $400 for all others.Does not reset annually. Does reset for new owners.	$25 first time. Fee shall double each subsequent violation, with a maximum fee of $200 for SFR and $400 for all others.Does not reset annually. Does reset for new owners.
Violation of a condition associated with a Subdivision approval.	$1,000	$1,000
Chapter 32 – Utilities	$50	$50
Violation of sprinkling restrictions	$55 first time. Fee shall double for each subsequent violation, with a maximum fee of $250 for SFR and $450 for all others. Doesn't reset annually. Does reset for new owners.	$55 first time. Fee shall double for each subsequent violation, with a maximum fee of $250 for SFR and $450 for all others. Doesn't reset annually. Does reset for new owners.
Chapter 32, Section 37 Access to buildings.	$100 per month	$100 per month
Chapter 36 – Zoning		
Any violation to Chapter 36 is a $50 fine	$50	$50
Chapter 36, Section 37 – Conducting a Land Use not permitted in the zoning district	$200	$200
Violation of a condition associated with a Conditional Use Permit, Planned Unit Development, or Special Permit approval	$1,000	$1,000
Public tree removal per diameter inch	$250	$250
Repeat Violations within 24 Months		
Fines imposed are double the amount from the previous fine assessed, up to a maximum of $2,000. The escalated fine amount is based on the number of identical violations within the previous 24 months from the date of the current violation. For example, if there were four occurrences of an identical violation within the previous 24 months of the current violation date that carried a $50 fine, the fine for the fourth violation would be $400. (First violation: $50; second; $100; third:$200; fourth: $400). Fines reset to the minimum amount if there are no identical violations within the previous 24 months of the current violation.		
*Fines in addition to abatement and licensing inspections		
Fines listed above may be in addition to fees associated with abatement and licensing inspections.		
BUILDING AND ENERGY		
Building Demolition Deposit		
1 & 2 Family Residential & Accessory Structures	$2,575	$2,665
All Other Buildings	$5,150	$5,330
Building Demolition Permit		
1 & 2 Family Residential & Accessory Structures	$210	$217
All Other Buildings	$360	$373
Building Moving Permit	$515	$533
Business Licenses		
Billboards	$205.00 per billboard	$212

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Commercial Entertainment	$335	$347
Courtesy Bench	$90.00 per bench	$93
Designated Outdoor Dog Area	$80	$83
Dog Kennel	$205	$212
Environmental Emissions	$385	$398
Fats, Oils & Grease Producer License	$415	$430
Fats, Oils & Grease Producer Provisional License	$1,135	$1,175
Massage Therapy		
Massage Therapy Establishment	$465	$481
Massage Therapy License	$150	$155
Therapists holding a Massage Therapy Establishment License	$60	$62
Pawnbroker		
License Fee	$2,150	$2,225
Per Transaction Fee	$5	$5
Investigation Fee	$1,080	$1,118
Penalty	$50.00 per day	$52
Sexually Oriented Business		
Investigation Fee (High Impact)	$540	$559
High Impact	$4,840	$5,009
Limited Impact	$140	$145
Tobacco Products & Related Device Sales	$775	$802
Vehicle Parking Facilities		
Enclosed Parking	$410	$424
Parking Ramp	$325	$336
Tanning Bed Facility	$335	$347
Certificate of Occupancy		
For each condominium unit completed after building occupancy	$105	$109
Change of Use (does not apply to 1 & 2 family dwellings)		
Up to 5,000 sq ft	$615	$637
5,001 to 25,000 sq ft	$980	$1,014
25,001 to 75,000 sq ft	$1,495	$1,547
75,001 to 100,000 sq ft	$1,955	$2,023
100,000 to 200,000 sq ft	$2,420	$2,505
above 200,000 sq ft	$3,035	$3,141
Temporary Certificate of Occupancy - Single Family	$255	$264
Temporary Certificate of Occupancy - All other occupancies	$490	$507
Certificate of Property Maintenance		
Change in Ownership		
Condominium Unit	$250	$259
Duplex (2 Family dwellings)	$460	$476
Multi-Family (apartment) Buildings	$410 per building + $30/unit	$410 per building + $30/unit
Single Family Dwellings	$360	$373
All Other Buildings:		
Up to 5,000 sq ft	$590	$611

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
5,001 – 25,000 sq ft	$935	$968
25,001 to 75,000 sq ft	$1,415	$1,465
75,001 to 100,000 sq ft	$1,880	$1,946
100,000 to 200,000 sq. ft	$2,345	$2,427
above 200,000 sq. ft	$2,935	$3,038
Temporary Certificate of Property Maintenance - SF Residential	$155	$160
Temporary Certificate of Property Maintenance - All others	$350	$362
Certificate of Property Maintenance Extension	$105	$109
Construction Permits (building, electrical, fire protection, mechanical, plumbing, pools, utilities)		
Building and Fire Protection Permits Valuation		
Up to $500	Base Fee $80 plus $2 for each additional (or fraction thereof) $100 over $500.01	Base Fee $80 plus $2 for each additional (or fraction thereof) $100 over $500.01
$500.01 to $2,000.00	Base Fee $80 plus $100 for each additional (or fraction thereof) $100 over $500.01	Base Fee $80 plus $100 for each additional (or fraction thereof) $100 over $500.01
$2,000.01 to $25,000.00	$110 base fee plus $15 for each additional $1,000 or fraction thereof above $2,000	$110 base fee plus $15 for each additional $1,000 or fraction thereof above $2,000
$25,000.01 to $50,000.00	$455 base fee plus $10 for each additional $1,000 or fraction thereof above $25,000	$455 base fee plus $10 for each additional $1,000 or fraction thereof above $25,000
$50,000.01 to $100,000.00	$705 base fee plus $7 for each additional $1,000 or fraction thereof above $50,000	$705 base fee plus $7 for each additional $1,000 or fraction thereof above $50,000
$100,000.01 to $500,000.00	$1,055 base fee plus $6.00 for each additional $1,000 or fraction thereof above $100,000	$1,055 base fee plus $6.00 for each additional $1,000 or fraction thereof above $100,000
$500,000.01 to $1,000,000.00	$3,455 base fee plus $5.50 for each additional $1,000 or fraction thereof above $500,000	$3,455 base fee plus $5.50 for each additional $1,000 or fraction thereof above $500,000
$1,000,000.01 and up	$6,205 base fee plus $5.00 for each additional $1,000 or fraction thereof above $1,000,000	$6,205 base fee plus $5.00 for each additional $1,000 or fraction thereof above $1,000,000
Single Family Building Permit Exceptions:		
Reroofing – asphalt shingled, sloped roofs only		
House or House and Garage	$170	$176
Garage Only	$95	$98
Residing		
House or House and Garage	$170	$176
Garage Only	$95	$98
Solar		
Building Mounted Photovoltaic Panels	$205	$212
Commercial Building Permit Exceptions:		
Solar		
Building Mounted Photovoltaic Panels	$415	$430
Electrical Permit		
Installation, Replacement, Repair	$85	$88
Installation of traffic signals per location	$170	$176
Installation, Single Family Photovoltaic Panels	$165	$171
Single family, one appliance	$85 + 1.75% of valuation	$85 + 1.75% of valuation
ISTS Permit		
Sewage treatment system install or repair	$140	$145
Mechanical Permit		
Installation, Replacement, Repair	$85 + 1.75% of valuation	$85 + 1.75% of valuation
Single Family Exceptions:		
Replace furnace, boiler or furnace/AC	$100	$104
Install single fuel burning appliance with piping	$100	$104
Install, replace or repair single mechanical appliance	$100	$104
Plumbing Permit		
Backflow Prevention Assembly Registration	$45	$47
Monthly non-compliance registration service fee	$100	$104
Installation, Replacement, Repair	$85 + 1.75% of valuation	$85 + 1.75% of valuation

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Single Family Exceptions:		
Repair/replace single plumbing fixture	$85.00	$88
Private Swimming Pool Permit	Building permit fees apply	Building permit fees apply
Public Swimming Pool Permit	Building permit fees apply	Building permit fees apply
Sewer and Water Permit (all underground private utilities)		
Installation, Replacement, Repair	$85 + 1.75% of valuation	$85 + 1.75% of valuation
Single Family Exceptions:		
Replace/repair sewer or water service	$125	$129
Water Access Charge - per SAC unit charged on new or enlarged water services.	$800 per SAC unit charged on new or enlarged water services	$800 per SAC unit charged on new or enlarged water services
SAC/WAC Assessment Fee	one-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750	one-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750
Energy Improvement Assessment Fee	one-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750	one-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750
Certificate of Competency		
Mechanical /Gas Piping	$35	$36
Annual Renewal	$20	$21
Contractor Licenses		
Mechanical	$140	$145
Solid Waste	$255	$264
Tree Maintenance	$140	$145
Dog Licenses		
1 year	$30	$31
2 year	$45	$47
3 year	$55	$57
Potentially Dangerous Dog License – 1 year	$110	$114
Dangerous Dog License – 1 year	$260	$269
Interim License	$20	$21
Off-Leash Dog Area Permit (non-resident)	$60	$62
Penalty for no license	$50	$52
Inspections		
After Hours Inspections	$260 plus $105 per hour after the first hour	$260 plus $105 per hour after the first hour
Installation of permanent sign w/footing inspection	Based on valuation using building permit fee table	Based on valuation using building permit fee table
Re-Inspection Fee (after correction notice issued has not been corrected within 2 subsequent inspections)	$135	$140
Insurance Requirements		
Circus	$1,000,000 General Liability	$1,000,000 General Liability
Commercial Entertainment	$1,000,000 General Liability	$1,000,000 General Liability
Mechanical Contractors	$1,000,000 General Liability	$1,000,000 General Liability
Solid Waste	$1,000,000 General Liability	$1,000,000 General Liability
Tree Maintenance & Removal	$1,000,000 General Liability	$1,000,000 General Liability
Vehicle Parking Facility	$1,000,000 General Liability	$1,000,000 General Liability
License Fees - Other		
Investigation Fee	$340	$352
Late Fee	25% of license fee (minimum $50)	25% of license fee (minimum $50)
License Reinstatement Fee	$270	$279
Transfer of License (new ownership)	$95	$98
Plan Review - *50% of amount due at time of application. Exception: Single Family Residential additions, accessory structures and remodels.*		
Building Permits	65% of Permit Fee	65% of Permit Fee
Repetitive Building	25% of Permit Fee for Duplicate Structure	25% of Permit Fee for Duplicate Structure
Electrical Permits	35% of Permit Fee	35% of Permit Fee
Mechanical Permits	35% of Permit Fee	35% of Permit Fee
Plumbing Permits	35% of Permit Fee	35% of Permit Fee
Sewer & Water Permits	35% of Permit Fee	35% of Permit Fee
Single Family Interior Remodel Permits	35% of Permit Fee	35% of Permit Fee
Non-owner Occupied License (Rental)		
Condominium/Townhouse/ Cooperative per unit	$175	$181

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Duplex both sides non-owner occupied	$305	$316
Single Family Unit/Duplex one-side only	$275	$285
Multiple Family		
Per Building	$400	$414
Per Unit	$30	$31
Temporary Noise Permit	$100	$104
Temporary Use Permits		
Amusement Rides, Carnivals & Circuses	$300	$311
Commercial Film Production Application	$140	$145
Petting Zoos	$80	$83
Temporary Outdoor Retail Sales	$140	$145
Temporary Outdoor Seating	$75	$78
Vehicle Decals		
Solid Waste	$35	$36
Tree Maintenance & Removal	$20	$21
CITY CLERK'S OFFICE		
Copies	No Charge 0-9 pages; 10 pages $2.50; $0.25/page thereafter up to 100 pages	No Charge 0-9 pages; 10 pages $2.50; $0.25/page thereafter up to 100 pages
Domestic Partnership		
Registration Application Fee	$50	$50
Amendment to Application Fee	$25	$25
Termination of Registration Fee	$25	$25
Liquor Licenses		
Brewpub Off-sale Malt Liquor	$200	$200
Brewer's Off-sale Malt Liquor	$200	$200
Micro distillery Cocktail Room	$600	$600
Micro distillery Off-Sale	$200	$200
Brewer's On-sale Taproom	$600	$600
Club (per # members)		
1 - 200	$300	$300
201 - 500	$500	$500
501 - 1000	$650	$650
1001 - 2000	$800	$800
2001 - 4000	$1,000	$1,000
4001 - 6000	$2,000	$2,000
6000+	$3,000	$3,000
Off-sale 3.2 Malt Liquor	$200	$200
Off-sale Intoxicating Liquor	$380	$380
Off-sale Intoxicating Liquor fee, per M.S. 340A.480-3(c)	$280	$280
On-sale 3.2 Malt Liquor	$750	$750
On-sale Culinary Class Limited	$100	$100
On-sale Intoxicating Liquor	$8,750	$8,750
On-sale Sunday Liquor	$200	$200
On-sale Wine	$2,000	$2,000
License Background Investigation (non-refundable)	$500 in-state applicant; actual costs for out-of-state applicant may be billed up to a maximum of $10,000	$500 in-state applicant; actual costs for out-of-state applicant may be billed up to a maximum of $10,000
Store Manager Background Investigation	$500	$500
On-sale license renewal per 340A.412, Subd. 2	$500	$500
Temporary On-sale License Fee	$100/day	$100/day
Proclamations		
Framed Proclamation	$15	$15
COMMUNICATIONS & TECHNOLOGY		
Cable TV		
ParkTV Program on DVD or USB	$20.50 each	$30
~~Duplicate DVD, 5+ copies~~	~~$15.38 each~~	REMOVED
~~Duplicate Video USB (16GB)~~	~~$20.50 each~~	REMOVED
GIS Services		
Custom Mapping Fee - per hour minimum	$51.25	$82.25
Custom GIS Analysis Fee - per hour minimum	$51.25	$82.25
Printing		
8.5 x 11 (per copy/color)	$0.25 black and white $0.75 color	$2.90
11 x 17 (per copy/color)	$5.90	$5.90

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
17 x 22 (per copy/color)	$5.00	$11.00
24 x 24 (per copy/color)	NEW	$15.00
22 x 34 (per copy/color)	NEW	$19.75
36 x 36 (per copy/color)	$15.00	$27.50
COMMUNITY DEVELOPMENT DEPARTMENT		
Comprehensive Plan Amendments	$2,370	$2,453
Conditional Use Permit	$2,370	$2,453
Administrative	$515	$533
Sketch Plan Review	NEW	$515
Major Amendment	$2,370	$2,453
Minor Amendment	$1,235	$1,278
Fill or excavation only	$1,235	$1,278
Fence Permit		
Installation	$55	$57
Grant Technical Assistance (DEED, Met Council, Hennepin County, etc.)	$3,100	$3,209
Numbering of Buildings (New Addresses)	$55	$57
Official Map Amendment	$2,320	$2,401
Parking Lot Permit		
Installation/Reconstruction	$210	$217
Driveway Permit	$35	$36
Planned Unit Development		
Preliminary PUD	$4,120	$4,264
Final PUD	$2,575	$2,665
Prelim/Final PUD Combined	$6,280	$6,500
PUD - Administrative amendment	$515	$533
PUD - Major Amendment	$3,100	$3,209
PUD - Minor Amendment	$1,235	$1,278
Recording Filing Fee		
Single Family	$75	$78
Other Uses	$150	$155
Registration of Land Use	$105	$109
Sign Permit		
Erection of Temporary Sign	$50	$52
Erection of Real Estate, Construction Sign 40+ ft	$105	$109
Installation of Permanent Sign without footings	$115	$119
Installation of Permanent Sign with footings	$170	$176
Super graphic (mural)	$50	$52
Special Permits		
Administrative amendment	$515	$533
Major Amendment	$3,090	$3,198
Minor Amendment	$1,235	$1,278
Street, Alley, Utility Vacations	$1,030	$1,066
Subdivision Dedication Fee		
Commercial/Industrial Properties	5% of current market value of unimproved land as determined by City Assessor	5% of current market value of unimproved land as determined by City Assessor
Multi-family Dwelling Units (per dwelling unit)	$1,500	$1,500
Single-family Dwelling Units (per dwelling unit)	$1,500	$1,500
Trails (per dwelling unit)	$225	$225
Subdivisions/Replats		
Preliminary Plat	$2,060 plus $150 per lot	$2,132 plus $150 per lot
Final Plat	$750	$776
Combined Process and Replats	$2,575 plus $150 per lot	$2,665 plus $150 per lot
Exempt & Administrative Subdivisions	$515	$533
Registered Land Survey	$2,575 plus $155 per parcel	$2,665 plus $155 per parcel
Subdivision sidewalk cash-in-lieu fee (per square foot)	$21.90	$23
Tax Increment Financing Application Fee	$5,150	$5,330
Temporary Use		
Carnival & Festival over 14 days	$2,370	$2,453
Mobile Use Vehicle Zoning Permit (Food or Medical)	$55	$57
Time Extension	$260	$269
Traffic Management Plan		
Administrative Fee (per square foot gross floor area excluding parking garages)	0.10	$0
Tree Protection Permit		
Application fee	$105.00	$105
Tree Replacement		
Cash in lieu of replacement trees (per inch at diameter standard height)	$250	$250
Variances		
Commercial	$1,030	$1,066
Residential	$1,030	$1,066
Zoning Appeal	$335	$347
Zoning Letter (standard)	$105	$109
Zoning Letter (non-standard)	$105 plus hourly rate for staff time	$109 plus hourly rate for staff time
Zoning Map Amendments (except PUDs)	$2,320	$2,401

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Zoning Permit		
Accessory Structures, 200 square feet or less	$55	$57
Zoning Text Amendments	$3,300	$3,416
ENGINEERING DEPARTMENT		
Permit Parking- High School & Medical need	No Charge	
Mobility Sharing		
Device Impoundment		
Impoundment fee	$60 per mobility sharing device	$60 per mobility sharing device
Storage fee	$20 per day if not retrieved on the same day of impoundment.	$20 per day if not retrieved on the same day of impoundment.
License fee	$100 per mobility sharing device	$100 per mobility sharing device
Right-of-Way Permits		
Base Fee	$75	$75
Installation/repair of Sidewalk, Curb Cut or Curb and Gutter Permit	$135	$135
Excavation		
Hole in Boulevard (larger than 10" diameter)	$75	$75
Hole in Road (larger than 10" diameter)	$135	$135
Trenching in Boulevard	0-100 ft = $200 Over 100 ft = $200 + $1 per ft over 100 ft	0-100 ft = $200 Over 100 ft = $200 + $1 per ft over 100 ft
Trenching in Roadway	0-100 ft = $400 Over 100 ft = $400 + $1 per ft over 100 ft	0-100 ft = $400 Over 100 ft = $400 + $1 per ft over 100 ft
Delay penalty	3 times total permit fee	3 times total permit fee
Trenchless installation		
Underground placement (boring) (0-100 ft)	$1.50/ LF	$1.50/ LF
Underground placement (boring) (over 100 ft)	$1.00/ LF	$1.00/ LF
Obstruction (road, lane, sidewalk, or bikeway closure)	$100 per week, per lane, sidewalk, or bikeway	$100 per week, per lane, sidewalk, or bikeway
Small Cell Wireless Facility Permit		
Permit fee	$1,500 per antenna	$1,500 per antenna
Rent to occupy space on a city-owned wireless support structure	$150 per year per antenna	$150 per year per antenna
Maintenance associated with space on a city-owned wireless support structure	$25 per year per antenna	$25 per year per antenna
Electricity to operate small wireless facility, if not purchased directly from utility	(i) $73 per radio node less than or equal to 100 max watts; (ii) $182 per radio node over 100 max watts; actual costs of electricity, if the actual costs exceed the amount in item (i) or (ii).	(i) $73 per radio node less than or equal to 100 max watts; (ii) $182 per radio node over 100 max watts; actual costs of electricity, if the actual costs exceed the amount in item (i) or (ii).
Delay penalty	3 times total permit fee	3 times total permit fee
Temporary No Parking signs (for right-of-way permit work)	Deposit of $25/sign ($100 minimum per permit)	Deposit of $25/sign ($100 minimum per permit)
Temporary Private Use of Public Property	$800	$800
Dewatering Permit		
Administrative Fee (all permits)	$400	$400
Discharge to Sanitary Sewer	Charge based on duration/volume of discharge	Charge based on duration/volume of discharge
Erosion Control Permit		
Application and Review - single family	$400	$415
Application and Review - other applicants	$850	$876
Deposit - single family	$1,500	$1,545
Deposit - other applicants	$3,000 per acre (min. $1,500)	$3,000 per acre (min. $1,500)
FIRE DEPARTMENT		
Knox Box Key Vault Installation Fee (one-time)	$50	$50
Fire Alarms (False)	$500	$500
1st offense w/in year	$0	$0
2nd offense w/in year	$500	$500
3rd offense w/in year	$500	$500
4th offense w/in year	$500	$500
5th offense w/in year	$500	$500
Each subsequent in same year	$500	$500
Operational permits - including commercial kitchen hoods	$75.00 per hour (minimum 1 hour)	$75
Fireworks Display Permit	$75 - display set up only	$75 - display set up only
Fireworks standby	See service fees-fully equipped/staffed vehicle	See service fees-fully equipped/staffed vehicle
Recreational Fire Lifetime Permit	$25	$25
Fire apparatus - non-standard services	Staff's hourly rate with 2hr minimum	Staff's hourly rate with 2hr minimum
Service Fees		
Service Fee for fully-equipped and staffed vehicles	$500	$500
Service Fee of a Chief Officer	Staff's hourly rate	Staff's hourly rate
Inspections After Hours	Staff's hourly rate	Staff's hourly rate
Tents and Membrane Permit		
Tents/Membrane Structures over 400 sq. ft.	$100	$100
Fire Sprinkler System Assessment Application fee	One-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750	One-half of one percent (0.5%) of the petitioned amount, with a minimum fee of $150 and a maximum fee of $750
Gas Line Encroachment	See service fees-fully equipped/staffed vehicle	See service fees-fully equipped/staffed vehicle
PARKS AND RECREATION DEPARTMENT		

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
RECREATION		
Wolfe Park		
Amphitheater Rental (per hour, 2 hour minimum)		
Resident	$80 per hour	$80
Non-Resident	$90 per hour	$90
Amphitheater & Park Building Rental (per hour, 2 hour minimum)		
Resident	$110 per hour	$110
Non-Resident	$130 per hour	$130
Court Rental (Tennis, Basketball, Sand Volleyball & Pickle Ball)		
Resident	$30 per hour	$30
Non-resident	$35 per hour	$35
Field Maintenance (OT rate)		
Resident	$125 per hour	$130 per hour
Non-resident	$145 per hour	$150 per hour
Field Rental (Baseball & Softball)		
Resident	$90 per hour	$90
Non-resident	$100 per hour	$100
Field Rental (Soccer)		
Resident	$90 per hour	$90
Non-resident	$100 per hour	$100
Oak Hill Park Splash Pad Entrance Fee, 3201 Rhode Island Ave		
Resident	Free	Free
Non-Resident	$1.00 per person	$1
Groups of 10-30 must pre-register	$2.00 per person	$2
Park Building Rental (per hour, 2 hour minimum)		
Damage Deposit	$100	$100
Birchwood		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Browndale		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Louisiana Oaks		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Nelson Park		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Oak Hill Park		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Wolfe Park		
Resident	$70 per hour	$70
Non-Resident	$80 per hour	$80
Park Rental - Large Event		
Half Day fee	$950	$950
Full Day fee	$1,800	$1,800
Picnic Shelter Rental (per time block: 10 am to 2 pm **or** 4pm to 8 pm)		
Damage Deposit	$100	$100
Additional Hours (before 11 a.m.)		
Resident	$20 per hour	$20
Non-resident	$25 per hour	$25
Fern Hill Park		
Resident	$90 per timeblock	$90
Non-resident	$110 per timeblock	$110
Oak Hill Park		
Central (resident)	$95 per timeblock	$95
Central (non-resident)	$115 per timeblock	$115
Main (resident)	$120 per timeblock	$120
Main (non-resident)	$150 per timeblock	$150
Wolfe Park		
East (resident)	$95 per timeblock	$95
East (non-resident)	$115 per timeblock	$115
West (resident)	$95 per timeblock	$95
West (non-resident	$115 per timeblock	$115
Rec Center		
Banquet Room Rental (per hour; 2 hour minimum)		
Damage Deposit	$700	$700
Maintenance Fee	$75/time	$75/time
Resident Sunday - Friday	$90 per hour	$90
Resident Saturday (8 a.m. to midnight)	$900/Saturday	$900
Non-resident Sunday - Friday	$100 per hour	$100
Non-resident Saturday (8 a.m. to midnight)	$1000/Saturday	$1,000

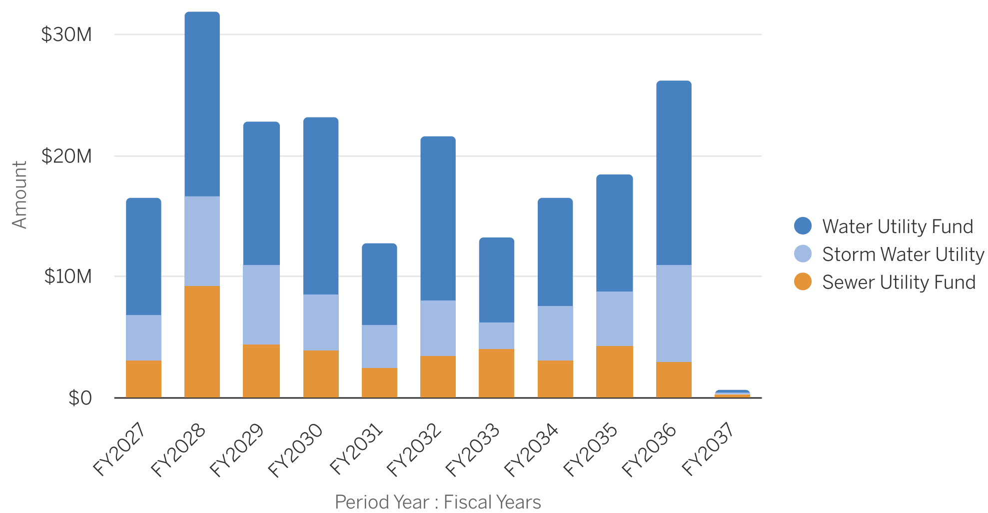
2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Police Officer (after 9 p.m. events where alcohol is served)	$457/event	$800/event
Gallery Room Rental (per hour; 2 hour minimum)		
Damage Deposit	$100	$100
Maintenance Fee	$30/time	$30/time
Resident	$55 per hour	$60 per hour
Non-resident	$65 per hour	$70
Ice Rink Rental	$245 per hour, plus tax	$250
Ice Skating Party (2 hr. use of Gallery, 15 pp adm open skate)		
Resident	$120	$120
Non-resident	$145	$145
Ice Skating Party (2 hr. use of Banquet Room, 15 pp adm open skate)		
Resident	$135	$135
Non-resident	$170	$170
Skate rental	$3	$5
Skate sharpening	$5	$6
Skating Admission - adult	$5	$7
Skating Admission - youth & senior	$4	$5
Ten Pass - adult	$40	$50
Ten Pass - youth & senior	$35	$40
Open Hockey Admission	$5	$7
Open Hockey Ten Pass	$45	$55
Aquatic Park		
Daily Entrance Rates (resident):		
Under 1 year old	Free	Free
1 to 54 years old	$10	$10
55+ years old	$6	$6
Twilight (after 4:30 p.m.)	$6	$6
Daily Entrance Rates (non-resident):		
Under 1 year old	Free	Free
1 to 54 years old	$15	$15
55+ years old	$9	$9
Twilight (after 4:30 p.m.)	$9	$9
Season Pass (Resident* & purchased on or before May 31st)		
Under 1 year old	Free	Free
1 to 54 years old	$60	$60
Caretaker/Nanny	$65	$65
55+ years old	$50	$50
Twilight (after 4:30 p.m.)	$45	$45
Season Pass (Resident* & purchased on or after June 1st)		
Under 1 year old	Free	Free
1 to 54 years old	$70	$70
Caretaker/Nanny	$75	$75
55+ years old	$60	$60
Twilight (after 4:30 p.m.)	$55	$55
Season Pass (Non-Resident & purchased on or before May 31st)		
Under 1 year old	Free	Free
1 to 54 years old	$70	$70
Caretaker/Nanny	$75	$75
55+ years old	$60	$60
Twilight (after 4:30 p.m.)	$55	$55
Season Pass (Non-Resident & purchased after June 1st)		
Under 1 year old	Free	Free
1 to 54 years old	$80	$80
Caretaker/Nanny	$85	$85
55+ years old	$70	$70
Twilight (after 4:30 p.m.)	$65	$65
Gazebo Rental *(Daily admission/season pass required)*		
Resident	$60 per use	$60
Non-resident	$70 per use	$70
Private Aquatic Park Rental	$500 per hour	$500
Lap Lane Rental	$75 per hour	$75
August Season Pass	$30	$30
Recreation Outdoor Center (ROC)		
Dry Floor Rental		
Damage Deposit	$300	$300
Food and Beverage Fee	$75	$75
Resident, space only	$60 per hour	$65
Resident, space plus services	$105 per hour	$110
Non-resident, space only	$75 per hour	$80
Non-resident, space plus services	$120 per hour	$125
Ice Rink Rental * (residents)	$180 per hour, plus tax	$185
Ice Rink Rental * (non-residents)	$185 per hour, plus tax	$189
Skate Rental	$3	$5
Skate Sharpening	$5	$6
Skating Admission - adult	$5	$7
Skating Admission - youth & senior	$4	$5

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
Ten Punch Pass - adult	$40	$50
Ten Punch Pass - youth & senior	$35	$40
~~Open Hockey Admission~~	~~$5~~	REMOVED
~~Open Hockey Ten Punch Pass~~	~~$45~~	REMOVED
Turf Field Rental (full field - 200' x 85')		
Resident	$65 per hour	$70
Non-resident	$80 per hour	$85
Skate Park Rental (outdoor)	Free admission	Free admission
Resident (private rental)	$200 per hour	$200
Non-Resident (private rental)	$400 per hour	$400
Westwood Hills Nature Center (indoor)		
Conference Room		
Damage Deposit	$100	$100
Resident per hour (2 hr. min.)	$60 per hour	$60
Non-Resident per hour (2 hr. min.)	$70 per hour	$70
Multi-Purpose Rooms (A, B or C)		
Damage Deposit	$100	$100
Resident per hour (2 hr. min.)	$65 per hour	$65
Non-Resident per hour (2 hr. min.)	$75 per hour	$75
Entire Facility Rental		
Damage Deposit	$800	$800
Resident (12 hour rental)	$1,800	$1,800
Non-Resident (12 hour rental)	$2,100	$2,100
Westwood Hills Nature Center (outdoor)		
Park Building Rental		
Damage Deposit	$300	$300
Resident - per hour (2 hr. min.)	$75 per hour	$75
Non-Resident - per hour (2 hr. min.)	$85 per hour	$85
Picnic Shelter Rental		
Damage Deposit	$100	$100
Resident - per hour (2 hr. min.)	$135 per timeblock	$135
Non-Resident - per hour (2 hr. min.)	$165 per timeblock	$165
Oak Patio Rental		
Resident per hour (4hr. min.)	$40 per hour	$45
Non-Resident per hour (2 hr. min.)	$50 per hour	$55
Oak Patio Rental, 12 hour rental - Resident	$400.00	$500
Oak Patio Rental, 12 hour rental - Non-resident	$450.00	$550
Observation Deck Rental		
Damage Deposit	$100	$100
Resident per hour (2 hr. min.)	$40 per hour	$40
Non-Resident per hour (2 hr. min.)	$50 per hour	$50
Winter Outdoor Hockey Rink Rental		
Resident (during warming house hours)	$30 per hour	$30
Non-Resident (during warming house hours)	$40 per hour	$40
Warming House Rental		
Resident (after hours)	$50 per hour	$50
Non-resident (after hours)	$60 per hour	$60
Non-resident & Resident (during hours)	$20 per hour	$20
Mobile Food Truck Vendor Permit	$50 per day, per truck	$50
Professional Photo & Park Video Shoot (does not include facility rental)		
Individual	$25 per hour	$25
Commercial	$125 per hour	$125
Natural Resources & Park Maintenance		
Community Garden Plot	$50 per year	$50
Trees - nuisance abatement Fees		
Private	10% with maximum of $500	10% with maximum of $500
Weed Elimination		
Non-compliance of Weed Nuisance Notice	$200	$200
POLICE DEPARTMENT		
Animal Impound		
Initial impoundment	$40	$40
2nd offense w/in year	$60	$60
3rd offense w/in year	$85	$85
4th offense w/in year	$110	$110
Boarding Per Day	$30	$30
Dangerous Dog Annual Review Hearing	$250	$250
Potentially Dangerous Dog Annual Review Hearing	$250	$250
Copies & Reports		
Clearance Letters	$5	$5
Accident Photo	$10 per disk	$10
Audio Recording	$10	$10
Police Report Certification	$1	$1
Body Camera Video Requests	$30	$30
Defense Attorney Case Requests	$40	$40
Case file request for matters transferred to outside agencies	$50	$50
911 Audio Transcription	$10	$10

2027 Proposed City of St. Louis Park - FEES		
SERVICE	2026 Adopted FEE	2027 Proposed Fee
Obtaining audio (if not part of case file) and transcribing	$20	$20
Criminal Background Investigation		
Volunteers & Employees	$5	$5
False Alarm (Police)	Residential/Commercial	Residential/Commercial
1st offense w/in year	$0/$0	$0/$0
2nd offense w/in year	$100/$100	$100/$100
3rd offense w/in year	$100/$125	$100/$125
4th offense w/in year	$100/$150	$100/$150
5th offense w/in year	$100/$175	$100/$175
Each subsequent in same year	$100/$25 increase	$100/$25 increase
Late Payment Fee	10%	$0
Fingerprinting		
St. Louis Park residents & business needs	$25 per card	$25 per card
Solicitor/Peddler Registration	$150 Peddlers only	$150 Peddlers only
PUBLIC WORKS		
Block Party Application (MSC at 7305 Oxford St)	No Charge	No Charge
Cone Deposit	$10/cone	$10/cone
Event Recycling Bin Deposit	$100/bin	$100/bin
Bulk Water Filling Station (Pre-purchase at MSC)	$7/1,000 gallons	$7/1,000 gallons
Fire Hydrant Use Permit (MSC - approval only by PW/Utilities)	$200 connection fee per hydrant $1,500 deposit $7/1,000 gallons	$200 connection fee per hydrant $1,500 deposit $7/1,000 gallons
Permit to Exceed Vehicle Weight Limitations (MSC)	$50 each	$50 each
Service Fees (Stop Box Repairs) - MSC Shop		
Public Service Worker		
Regular Business Hours	$65	$65
After Hours	$195	$195
Non-Accessible Meter Charge	$100 per month	$100 per month
Winter Parking Permit		
Caregiver parking	$25	$25
No off-street parking available	No Charge	No Charge
Off-street parking available	$125	$125
Bassett Creek Watershed Management District		
Residential monthly	$0.82 per residential equivalent unit	$0.82 per residential equivalent unit
Residential quarterly	$2.46 per residential equivalent unit	$2.46 per residential equivalent unit
Land uses other than residential	(Acreage * REF * 2.46 * 5) = quarterly rate	(Acreage * REF * 2.46 * 5) = quarterly rate
MN Dept of Health state testing fee		
Quarterly (Residential and multi-family)	3.81 per quarter	3.81 per quarter
Monthly (Commercial)	1.27 per month	1.27 per month
Returned Payment Fee (NSF)	$30	$30
Sanitary Sewer Base Charge		
Quarterly Rate (Residential and multi-family)	$25.27	$26.16
Monthly Rate (Commercial)	$8.43	$8.73
Sewer and Service Charges		
Sanitary Sewer Usage Rate - per unit	$4.93	$5.10
Solid Waste Service - Collection Cost per Quarter		
30 gallon EOW service (Every Other Week)	$75.99	$81.68
30 gallon service	$108.42	$116.55
60 gallon service	$154.34	$165.91
90 gallon service	$236.55	$254.29
120 gallon service	$375.79	$403.98
150 gallon service	$469.71	$504.94
180 gallon service	$563.65	$605.92
270 gallon service	$845.47	$908.88
360 gallon service	$1,127.35	$1,211.90
Solid Waste Service (Residential)		
Additional 30 gallon cart	$70.00	$70.00
Additional 60 gallon cart	$70.00	$70.00
Additional 90 gallon cart	$70.00	$70.00
Cart Changes - over 1 per cart type per 12 month period	$30.00	$30.00
Solid Waste Service (Commercial) - Collection Cost		
Extra Garbage Stickers	$3/sticker	$3/sticker
30 gallon service		
Garbage (monthly)	$28.30	$30.42
Garbage (quarterly)	$84.87	$91.24
60 gallon service		
Garbage (monthly)	$48.69	$52.35
Garbage (quarterly)	$146.08	$157.04
Organics (monthly)	$21.91	$23.55
Organics (quarterly)	$65.74	$70.67
90 gallon service		
Garbage (monthly)	$73.05	$78.53
Garbage (quarterly)	$219.15	$235.59
Recycling (monthly)	$25.51	$27.42
Recycling (quarterly)	$76.52	$82.26

2027 Proposed City of St. Louis Park - FEES		
SERVICE	**2026 Adopted FEE**	**2027 Proposed Fee**
120 gallon service		
Organics (monthly)	$42.06	$45.22
Organics (quarterly)	$126.20	$135.67
180 gallon service		
Garbage (monthly)	$150.82	$162.13
Garbage (quarterly)	$452.44	$486.38
Recycling (monthly)	$45.70	$49.12
Recycling (quarterly)	$137.09	$147.37
Organics (monthly)	$63.11	$67.84
Organics (quarterly)	$189.32	$203.51
270 gallon service		
Recycling (monthly)	$63.11	$67.84
Recycling (quarterly)	$189.32	$203.51
Storm Water Rate		
Single family quarterly	$33.37	$33.87
Basic system rate monthly	$55.64	$56.47
Basic system rate quarterly	$166.84	$169.35
Land uses other than residential	(Acreage * REF * 30.56 * 5) = quarterly rate	(Acreage * REF * 30.56 * 5) = quarterly rate
Water Meter Charges		
Commercial Monthly Fee		
5/8" meter	$15.59	$16.68
3/4"	$15.59	$16.68
1"	$21.81	$23.33
1.5"	$28.03	$29.99
2"	$45.16	$48.32
3"	$171.31	$183.30
4"	$218.03	$233.29
6"	$327.04	$349.93
Residential/Multi-family Quarterly Fee		
5/8" meter	$46.76	$50.04
3/4"	$46.76	$50.04
1"	$65.42	$70.00
1.5"	$84.08	$89.97
2"	$135.47	$144.95
3"	$513.94	$549.91
4"	$654.09	$699.88
6"	$981.11	$1,049.78
2" compound	$135.45	$144.93
3" compound	$513.95	$549.92
Water Rates per unit (1 unit = 100 cu ft or 750 gallons)		
Residential		
Tier 1 0 - 13.333 units (0 - 10,000 gallons)	$2.54	$2.72
Tier 2 13.333 - 20 units (10,000 - 15,000 gallons)	$3.08	$3.30
Tier 3 > 20 units (>15,000 gallons)	$3.70	$3.96
Multi Family All units	$3.08	$3.30
Commercial		
Tier 1 0 - 100 units (0 - 75,000 gallons)	$2.81	$3.00
Tier 2 100 - 300 units (75,000 - 225,000 gallons)	$3.09	$3.31
Tier 3 > 300 units (>225,000 gallons)	$3.42	$3.66
Industrial		
Tier 1 0 - 1,000 units (0 - 750,000 gallons)	$2.81	$3.00
Tier 2 1,000 - 3,000 units (750,000 - 2,225,000 gallons)	$3.09	$3.31
Tier 3 > 3,000 units (>2,225,000 gallons)	$3.42	$3.66
Irrigation All units	$5.04	$5.40
Water Shut Off/Turn On		
Normal business hours (7:00 a.m. - 2:30 p.m.)	$60.00	$60.00
After hours (After 3:00 p.m., Weekends)	$180.00	$180.00
Broken Water Meter Fee	$100 per month	$300 if billed quarterly / $100 if billed monthly
Certification Admin Fees		
Accounts with minimum unpaid balance	$15.00	$15.00
Accounts certified with Hennepin County	$50.00	$50.00

Filtered by
Company Description equals "Sewer Utility Fund", or equals "Storm Water Utility", or equals "Water Utility Fund"
Period Year is after 2027, and is before 2037



Company Description	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Amount	**$16,463,600.00**	**$31,892,216.00**	**$22,831,100.00**	**$23,114,700.00**	**$12,715,500.00**	**$21,628,700.00**	**$13,202,900.00**
Storm Water Utility	$3,793,600.00	$7,421,000.00	$6,493,900.00	$4,627,100.00	$3,431,500.00	$4,552,700.00	$2,098,900.00
Sewer Utility Fund	$3,010,500.00	$9,245,600.00	$4,382,600.00	$3,843,800.00	$2,463,000.00	$3,446,000.00	$4,036,000.00
Water Utility Fund	$9,659,500.00	$15,225,616.00	$11,954,600.00	$14,643,800.00	$6,821,000.00	$13,630,000.00	$7,068,000.00

Company Description	FY2034	FY2035	FY2036	FY2037
Amount	**$16,525,100.00**	**$18,470,300.00**	**$26,192,000.00**	**$645,000.00**
Storm Water Utility	$4,424,100.00	$4,548,300.00	$7,999,000.00	$111,000.00
Sewer Utility Fund	$3,043,000.00	$4,228,000.00	$2,923,000.00	$267,000.00
Water Utility Fund	$9,058,000.00	$9,694,000.00	$15,270,000.00	$267,000.00

Executive summary

Title: First reading of zoning ordinance amendment pertaining to medical/dental clinic or office in the N-2, N-3 and N-4 zoning districts

Recommended action: Motion to approve first reading of amendment to the zoning ordinance and to set the second reading for Sept. 22, 2026. (Four votes required)

Policy consideration: Does the city council support the amendment to the zoning ordinance?

Summary: The applicant desires to conduct a medical office use in an office building located at 6213 Lake Street (subject property). The activities to be conducted as part of the proposed medical office use consist of counseling, adult prenatal education, therapeutic bodywork, acupuncture, wellness services and physical therapy.

The zoning ordinance establishes the office land use and the medical/dental clinic or office land use as two separate land uses. The subject property was rezoned to N-2 in 2025 as part of the zoning code update phase 1. Prior to this, it was zoned C-2 General Commercial, which allowed the medical/dental clinic or office land use. Now that it is zoned N-2, the office land use is allowed if it is less than 2,500 square feet in area and meets the additional standards specific to the office use, but the N-2 district does not allow the medical/dental clinic or office land use.

While the applicant's intent is to allow the medical/dental clinic or office land use in the N-2 district so they can operate their business at the subject property, it is important to note that if approved, the medical/dental clinic or office land use would be allowed on any property in the city zoned N-2, N-3 or N-4 that meets the proposed standards assigned to the land use.

Planning Commission review: The planning commission conducted a public hearing on Aug. 19, 2026. No comments were received. The commission recommended the city council approve the amendment with additional language that would allow dental offices to use x-ray machines. That additional language has been added to the draft ordinance amendment.

Next Steps. If approved, the second reading of the ordinance amendment will be scheduled for Sept. 22, 2026.

Financial or budget considerations: No financial or budget considerations.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: [Planning commission staff report Aug. 19, 2026]; draft ordinance; draft summary ordinance; zoning map

Prepared by: Gary Morrison, Zoning Administrator
Reviewed by: Jennifer Monson, Planning and Economic Development Manager
Sean Walther, deputy community development director
Karen Barton, community development director
Approved by: Kim Keller, city manager

Ordinance No. ___-26

Amendment regarding medical/dental clinic or office in the neighborhood zoning districts

The City of St. Louis Park does ordain:

Whereas, the planning commission conducted a public hearing on this ordinance on August 19, 2026 and recommended the city council adopt this ordinance, and

Whereas, the city council considered the advice and recommendation of the planning commission (case no. 26-07-ZA), and

Now, therefore be it resolved that the following amendments shall be made to Chapter 36 of the City Code pertaining to zoning:

Section 1. Article III. Neighborhood Districts, Section 36-76, Table 36-76(a) of the St. Louis Park City Code is hereby amended to add the following underlined text:

	Neighborhood Districts				Use Specific Standards
Use Type	**N-1**	**N-2**	**N-3**	**N-4**	
Public, Social, & Institutional					
Community center	**C**	**C**	**C**	**C**	**See article VII; division 3**
Educational (academic) facility with 20 or fewer students	**PS**	**PS**	**PS**	**PS**	**See article VII; division 3**
Educational (academic) facility with more than 20 students	**C**	**C**	**C**	**C**	**See article VII; division 3**
Library	**C**	**C**	**C**	**C**	**See article VII; division 3**
<u>Medical/dental clinic or office</u>		<u>**PS**</u>	<u>**PS**</u>	<u>**PS**</u>	<u>**See article VII; division 3**</u>
Police/fire station	**PS**	**PS**	**PS**	**PS**	**See article VII; division 3**
Religious institution	**C**	**C**	**C**	**C**	**See article VII; division 3**

Section 2. Article VII. Use Specific Standards, Division 3. Principal Uses, Public, Social, & Institutional, Section 36-249 of the St. Louis Park City Code is hereby amended to add the following underlined text:

Sec. 36-249. Medical/dental clinic or office.

(a) The use shall be subject to the following conditions when operating in a Neighborhood district:

(1) The use shall be limited to a maximum of 2,500 square feet.

(2) The use shall be limited to dental care, eye care, physical therapy, family practice care, prenatal care, counseling, acupuncture and similar uses that have minimal impact on adjacent properties.

(3) The use shall not include activities such as surgery, radiotherapy, magnetic resonance imaging, or other activities that may generate hazardous waste or impacts to adjacent properties except that the use of X-ray or similar machines may be used as indicental uses to dental or other allowed uses.

(4) Access shall be to a roadway identified in the comprehensive plan as a collector or arterial or shall be otherwise located so that access can be provided without generating significant traffic on local residential streets.

(5) The parking areas shall be set back at least five feet from any parcel that is zoned N.

(6) The materials used in and placement of all signs shall be integrated with the building design and architecture.

Section 3. Renumber Article VII. Use Specific Standards, Division 3 accordingly after inserting the text in Section 2 above.

Section 4. This ordinance shall take effect 15 days after publication.

First reading	September 8, 2026
Second reading	September 22, 2026
Date of publication	October 1, 2026
Date ordinance takes effect	October 16, 2026

Reviewed for administration:

Adopted by the city council ______, 2026

Kim Keller, city manager

Nadia Mohamed, mayor

Attest:

Approved as to form and execution:

Melissa Kennedy, city clerk

Soren Mattick, city attorney

Summary Ordinance

Ordinance No. _____ - 26

Amending St. Louis Park zoning ordinance pertaining to medical/dental offices

The city council of the City of St. Louis Park, Minnesota does ordain:

Section 1: The zoning ordinance is hereby amended by creating the medical/dental clinic or office less than 2,500 sf land use and allowing it as permitted with standards in the Neighborhood-2, -3, and -4 zoning districts.

Section 2. This ordinance shall take effect no sooner than fifteen days after its passage and publication.

First Reading	September 8, 2026
Second Reading	September 22, 2026
Date of Publication	October 1, 2026
Effective date	October 16, 2026

Reviewed for administration:

____

Kim Keller, city manager

Adopted by the city council____, 2026:

____

Nadia Mohamed, mayor

Attest:

____

Melissa Kennedy, city clerk

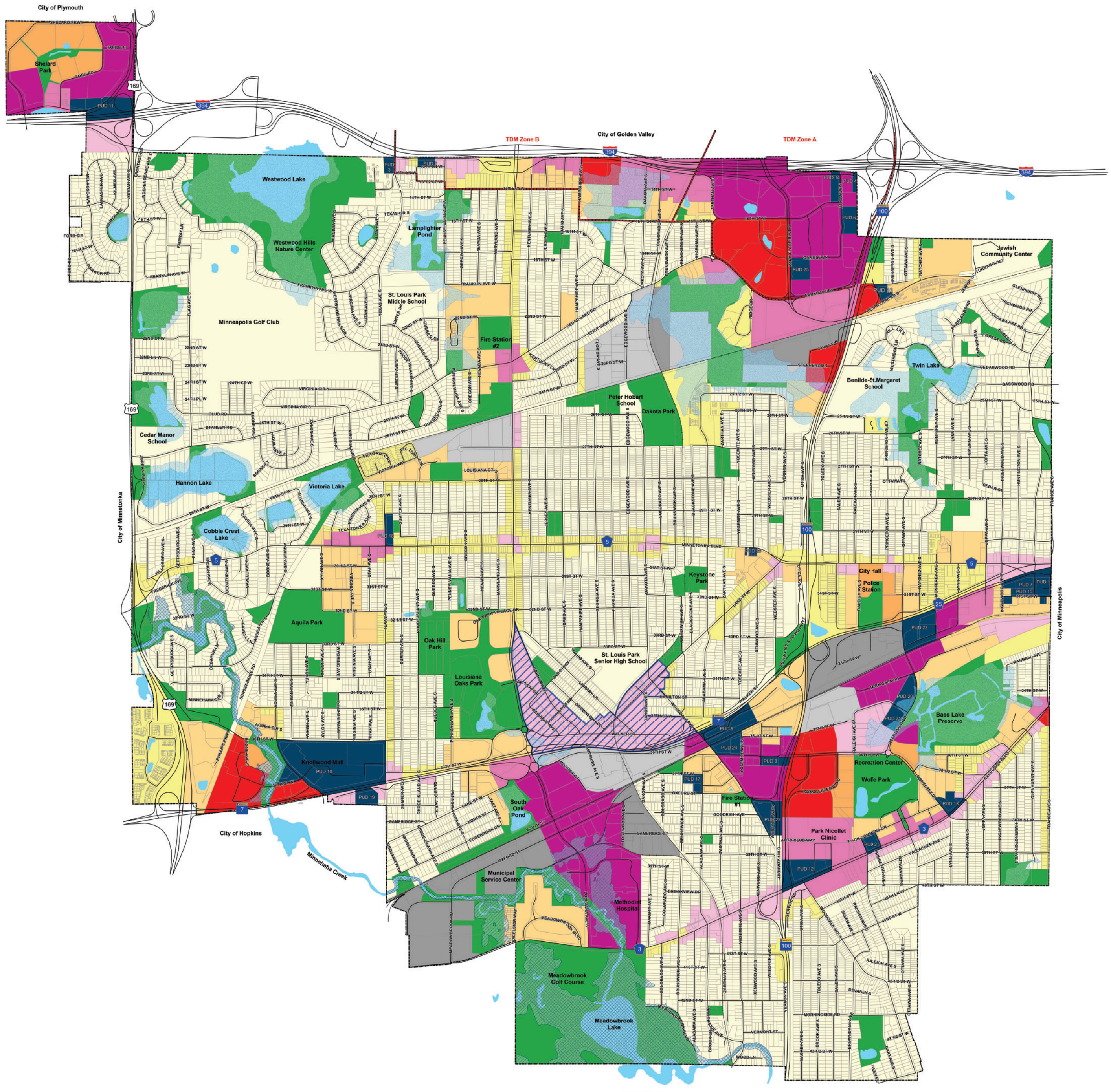
Approved as to form and execution:

____

Soren M. Mattick, city attorney

St. Louis Park
MINNESOTA
Experience LIFE in the Park

Official Zoning Map



POS Park and Open Space
N-1 Neighborhood 1
N-2 Neighborhood 2
N-3 Neighborhood 3
N-4 Neighborhood 4
MU-1 Neighborhood Mixed Use
MU-2 Community Mixed Use
MU-3 TOD Mixed Use
B-1 General Business
I-1 Light Industrial
I-2 General Industrial
PUD Planned Unit Development
Historic Walker Lake District
Floodplain
Flood Fringe
Floodway
Travel Demand Management Boundary

N

0 0.5 1
Miles

Effective: August 28, 2026
Prepared by the City of St. Louis Park
Community Development Department

Executive summary

Title: Capital Improvements Projects budget

Recommended action: No action to be taken, for discussion purposes only.

Policy consideration:

- Does council support the proposed 2027 Capital Projects and ten-year Capital Improvement Plan as presented?
- Does council support internal service fund levies as presented?
- Does council support the special levies of Climate Investment fund, Affordable Housing Trust fund, Development EDA fund and Park Improvement fund as presented?
- Does council support the proposed 2027 budget as drafted? The balanced budget consists of an all-inclusive preliminary max levy increase of 6.81% based upon:
    - General levies of $50,414,215 (includes HRA, EDA, CIF, Park Improvement, Employee Benefits) and
    - Debt service levy of $6,968,392

Summary: Recommendations in the proposed 2027 budget are based on maintaining high-quality services, advancing city priorities, and making the best use of public dollars. Key investments and updates include:

- Balancing funding in the Affordable Housing Trust Fund with new investments into a sustainably-funded Climate Investment Fund
- Incorporating critical-level facility needs within the 10-year CIP plan
- Continuing to move forward the 2027 operational needs and reprogrammed 2026 one-time dollars discussed on Aug. 3, 2026

General Fund department expenses, excluding salaries and benefits, are increasing by only 0.7% in 2027. This reflects a continued focus on managing operating costs while maintaining service levels. Salaries are projected to increase 4%, while benefit costs are expected to increase just 0.32%. The largest factor contributing to the 2027 levy increase is a 20% increase in the debt service levy. Capital investments for 2027 total approximately $26 million and will be supported by multiple revenue sources, including Municipal State Aid (MSA), franchise fees, utility revenues, the General Fund levy, and capital General Obligation (GO) bonds. Taken together, these changes result in an all-in 2027 property tax maximum levy increase of 6.81%.

Financial or budget considerations: 2027 proposed budget and long-range financial plan

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: Discussion; 2027 Capital Improvement Plan; 2027-2036 Capital Improvement Plan; 2027-2036 Utilities Capital Improvement Plan
Prepared by: Tiffany Stephens, finance director
Reviewed by: Cheyenne Brodeen, administrative services director
Approved by: Kim Keller, city manager

Discussion

Background:
2027 Budget Roadmap

Anticipated Date	Topic	Discussion & Decision Points
July 20, 2026	2025 Annual Comprehensive Financial Report	2025 financial performance; 2025 fund balances
Aug. 3, 2026	2027 Proposed general fund budget	2027 proposed general fund operating expenses and revenues; 2027 new operating proposals
Aug. 17, 2026	2027 Fee reading & 2027 utility rates	First reading of 2027 city fees; Discuss 2027 utility rates
Sept. 8, 2026	2027 Capital Improvement Plan (CIP) and all other funds; final maximum levy estimate	Revised CIP 2027-2036; Review AHTF, Park Improvement, Development EDA, Climate Investment; Complete max levy recommendation; First reading of 2027 utility rates
Sept. 22, 2026	2027 Max levy adoption	Maximum levy adoption; Second reading of all 2027 city fees and utility rates
Oct. 12, 2026	TIF management plan update	TIF district performance; TIF district recommended transfers and decertification, if any
Nov. 16, 2026	2027 Revised Budget	Revisions to 2027 budget and levy adjustments, if needed; Levy can only be reduced from maximum set in September 2026
Dec. 7, 2026	2027 Truth in Taxation Hearing	Residents share feedback on the proposed 2027 budget
Dec. 14, 2026	2027 Budget Adoption	City council adopts 2027 budget and 2027 – 2036 CIP

Annual capital improvement plan update process
The Capital Improvement Plan (CIP) is a long-range planning tool that identifies and prioritizes the city's major infrastructure, facility, equipment, and technology needs over the next ten years. The plan provides a comprehensive framework for evaluating significant investments, coordinating projects across departments, and aligning capital needs with available funding sources.

The CIP is designed to support informed decision-making and long-term financial sustainability by balancing the city's infrastructure needs with its capacity to fund them. While inclusion in the plan does not represent authorization to proceed with every project, the CIP provides a roadmap for future capital investments and helps guide annual budgeting, bonding, and other financial decisions.

All capital improvement projects included in the ten-year plan, regardless of funding source or departmental oversight, undergo a rigorous evaluation process before reaching the city council for consideration and approval. The process can take several years, beginning with the identification of a need and continuing through the project's inclusion in the long-range plan.

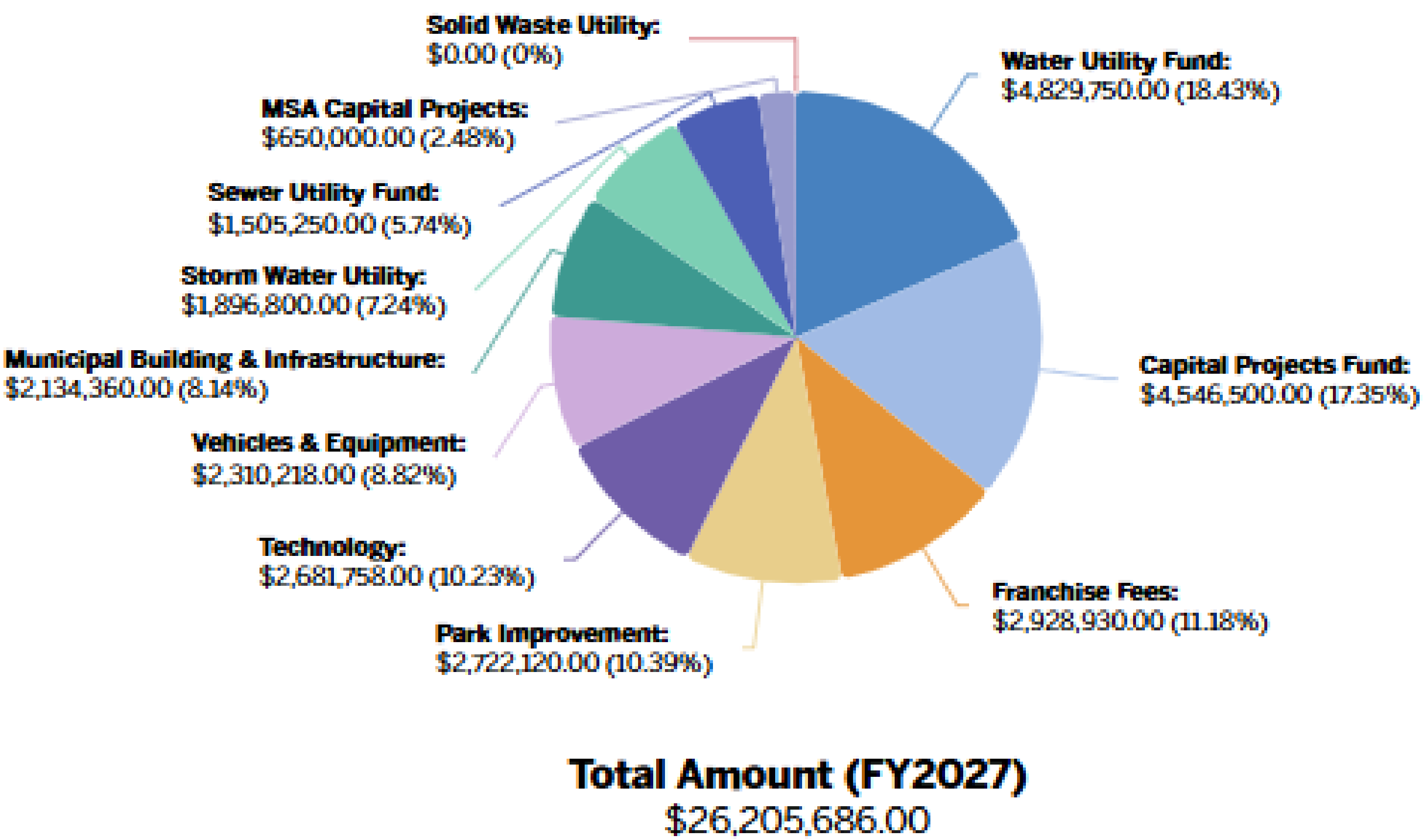
To be considered a capital project, a project must generally:

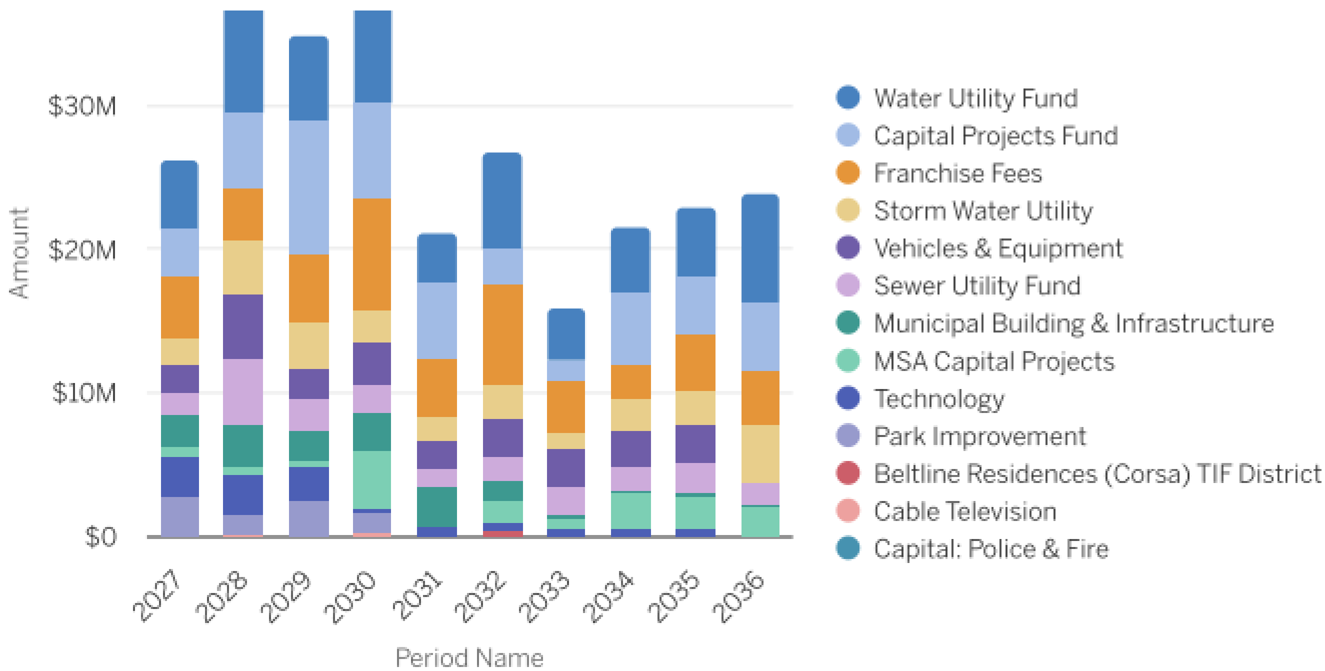
- Exceed $50,000 in cost;
- Focus on the improvement or replacement of a capital asset rather than general maintenance;
- Support at least one of the city's strategic priorities; and
- Have an identified funding source.

Once these minimum requirements are met, the project enters the capital planning process, where it continues to be developed, evaluated, prioritized, and refined before being presented to the Council for consideration.

Present considerations
Capital spending by fund for 2027:

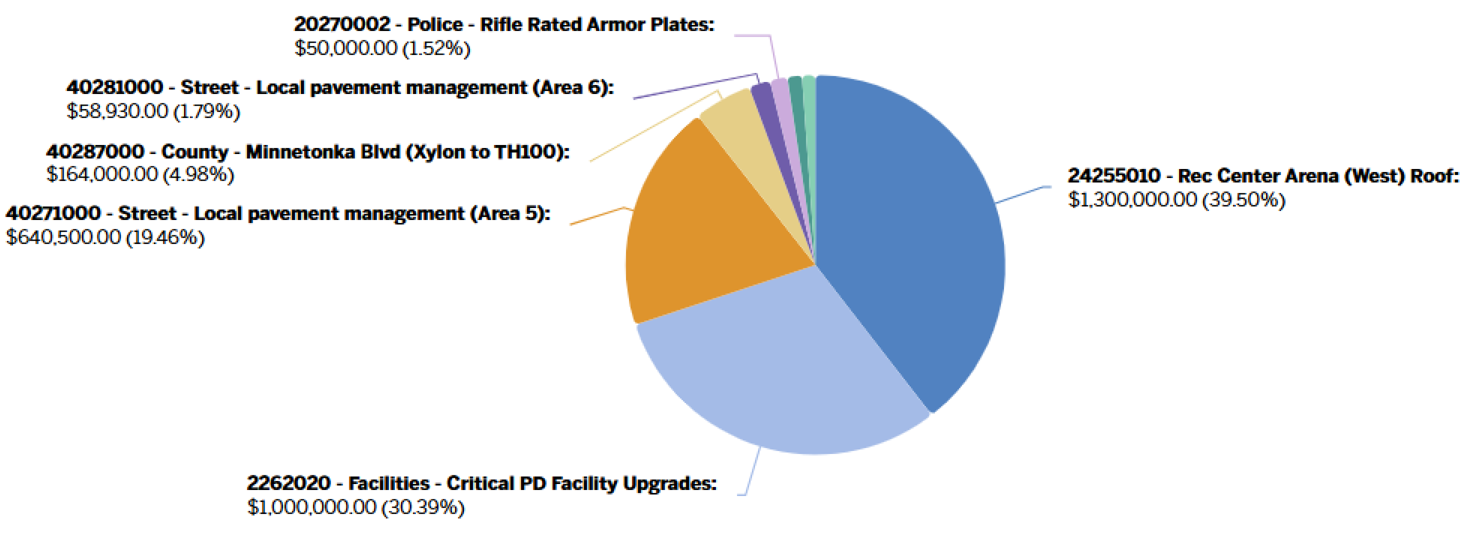
Ten-Year Capital Plan 2027-2036 by Fund





Capital Project fund - *receives franchise fees, MSA aid, and bond proceeds*
The capital project fund is where multi-million-dollar engineering projects come to life. Projects that make the city's infrastructure safer and more sustainable.

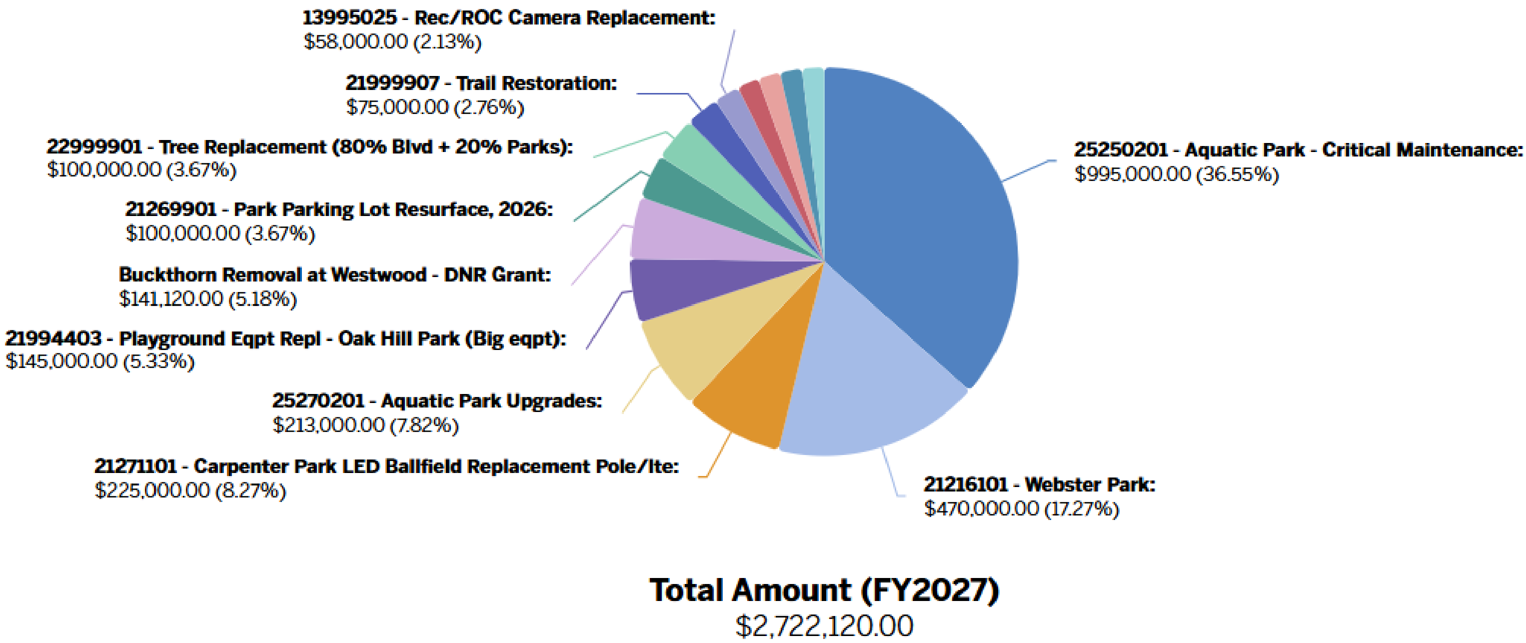
<u>Highlights for the upcoming fiscal year 2027 Capital Project Fund include:</u>



Total Amount (FY2027)
$3,290,930.00

Park Improvement Fund – *receives property tax levy, and park & trail dedication fees*
The Park Improvement Fund supports ongoing investments in our community parks, ensuring they remain safe, welcoming and accessible for everyone. This fund is used to upgrade playgrounds, maintain athletic fields, improve walking paths and gathering spaces, and enhance facilities that support recreation programs.

Highlights for the upcoming fiscal year 2027 Park Improvement Fund include:



Internal Service Funds

An internal service fund allows the city to centrally manage shared services while allocating costs to the departments that use them. During last year's budget process, Finance completed a comprehensive review of the city's internal service activities and established Internal Service Funds (ISFs) to provide greater transparency and accountability in how these services are funded. As part of this work, Finance also evaluated historical spending, revenues, and fund balances to right-size budgets and established appropriate funding levels for each service. This included identifying reasonable fund balance targets to ensure the city has sufficient resources to manage fluctuations in costs and unexpected needs without unnecessarily accumulating excess reserves. Together, these changes provide a clearer picture of the true cost of internal services and a more sustainable financial structure for managing them over time.

Staff will continue to evaluate the ISFs as part of the annual budget process to ensure budgets, cost allocations, and fund balances remain appropriately sized. This ongoing review will consider actual revenues and expenditures, changes in service needs, and projected future costs to determine whether adjustments are necessary. Staff will also monitor fund balances against established targets and make recommendations, when appropriate, to maintain a balance that is sufficient to support the city's operations and financial stability without unnecessarily holding excess resources.

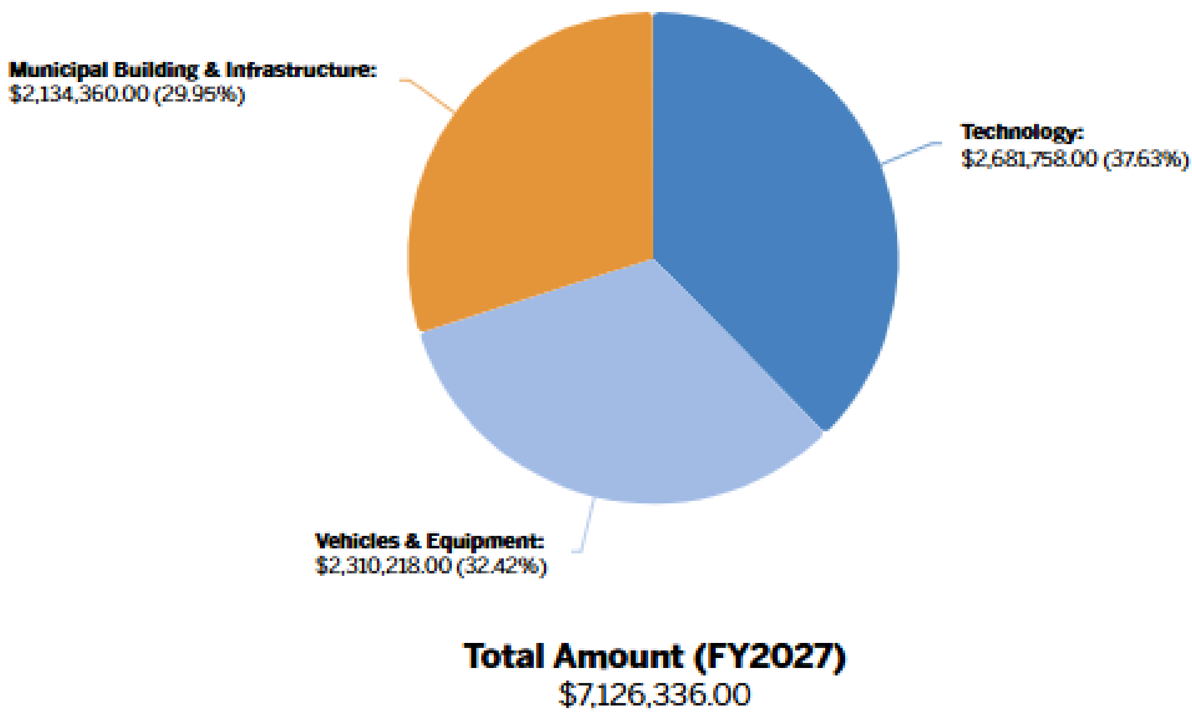
The city of St. Louis Park has three internal service funds:

- Municipal Building and Infrastructure fund – *receives property tax levy and utility fund revenue* - the city's Municipal Building and Infrastructure fund is key to the management of all city-owned facilities, including large rebuilds, repairs and replacements. Proposed budget in 2027 is $2,294,360.

- Technology fund – *receives property tax levy and utility fund revenue* - The fund houses annual costs for software updates, on-going subscriptions and computer upgrades. It also plays a pivotal part in rolling out new technology. Proposed budget in 2027 is $2,803,758.

- Vehicle and Equipment fund – *receives property tax levy and utility fund revenue* – This fund works in conjunction with our fleet manager for all vehicle and equipment replacements. Each piece of equipment or vehicle is on a replacement schedule based on actual use, useful life and maintenance costs. Proposed budget in 2027 is $2,310,218.

Internal Service Funds by Fund for 2027:



Utility Funds
Utility funds do not receive property tax levy. Instead, they are funded through revenues generated by utility rates intended to cover the full cost of providing service, including daily operations, maintenance, debt payments, capital improvements and future replacement of infrastructure.

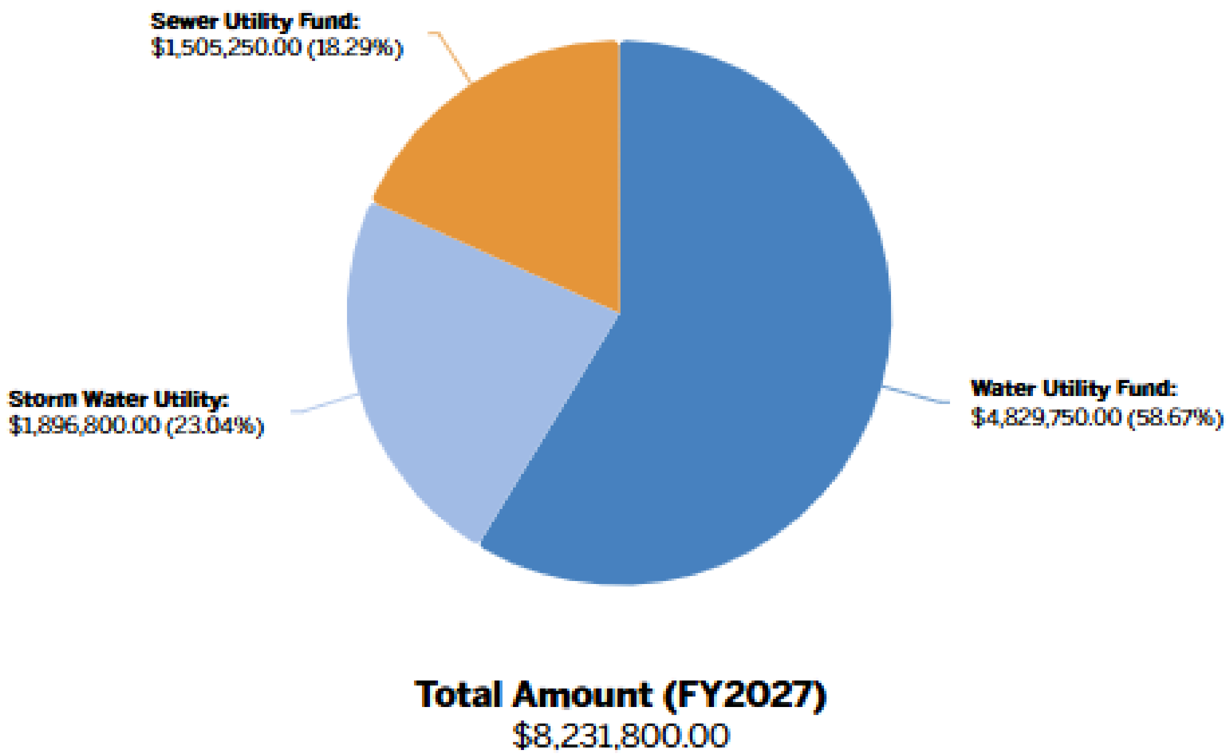
St. Louis Park has four utility funds, sewer, storm water, water and solid waste, three of which conduct capital improvement projects:

- Sewer Utility fund
- Storm Water Utility fund
- Water fund

These funds are heavily involved in infrastructure projects where watermain needs to be replaced, water quality improvements are required, and storm water basins must be rehabilitated. Examples of this can be seen in the 2027 capital improvement plan proposed projects including:

- Sanitary sewer lining replacement
- Oxford & Louisiana infrastructure investment
- Keystone Park water quality improvements
- Shelard Basin storm water rehabilitation
- Water Treatment Plant rehabilitation

Utility Funds CIP by Fund for 2027:



Franchise Fees, Municipal State Aid & Other Revenue

Capital projects are often large and complex undertakings. As such, these projects frequently rely on multiple revenue sources beyond the general levy to fund their costs. For St. Louis Park this includes:

- Franchise fees: charges paid by utility companies to the city for the use of public right-of-way and other public property to provide services such as electricity and natural gas. Franchise fees bring in just shy of $5 million a year and are used to cover the city's non-MSA eligible pavement management projects.
- Municipal State Aid (MSA): funding provided by the State of Minnesota to municipalities to support eligible local transportation infrastructure, helping cities finance the construction, improvement, and maintenance of streets through a state funding formula. This brings in approximately $1.2 million annually.
- Utility rates: covers maintenance of our underground infrastructure: water, sewer and storm sewer systems. Rates are set to ensure that the work needed to keep these systems functional and safe can be funded. Capital projects are completed using a combination of cash balance from the utility funds and bond proceeds.
- Bond proceeds are used to finance new sidewalk and trail construction, costs from projects that have exceeded the resources available from franchise fees and MSA from the state, and cost share expenses for projects initiated by partner organizations like the

county and MnDOT. The city sets an annual bonding target at less than $10 million. Keeping annual bond sales under $10 million allows the city to use bank qualified bonds - a category designed for small issuers to make their sales more attractive in the bond market. This practice ensures that we receive the best cost for borrowing and limits our administrative burden.

Other Levy Factor Highlights

Personnel & Benefits
The city currently employs approximately 300 full-time employees, in addition to seasonal, temporary, and contract staff. Salary expenses are expected to increase approximately 4% in 2027, reflecting a return to more sustainable growth following larger increases in 2023 and 2024 that averaged approximately 8.5% in order to ensure salary ranges meet the city's adopted pay philosophy. Benefit costs, which have increased significantly nationwide over the past five years, have also been a growing pressure for the city, increasing 27% between 2023 and 2026. Through strong negotiations by the city's HR team and benefits consultants, total benefit costs are projected to increase by approximately 0.32% in 2027. Employees will see no reduction in benefit levels and will have access to a Health Savings Account (HSA) option for the first time.

Debt Service Funds
The debt service for 2027 is estimated to increase by 20% due to additional payments for the Westwood Hills bonds issued in 2019 that will begin repayment in 2027 and new bonding from 2026 for roadway projects. The current debt levy consists of:

- 2017A – *final bond payment year 2028*
  - Sidewalks & trails; water treatment; water infrastructure; sewer improvements; utility bond refinance
- 2018A – *final bond payment year 2029*
  - Sidewalks & trails; water treatment; water infrastructure; sewer improvements; softball fields
- 2019A – *final bond payment year 2035*
  - Westwood Hills Nature Center; Cedar Lake Rd sidewalks/trails
- 2019B – *final bond payment year 2032*
  - Fire Stations refinance; water infrastructure
- 2020A – *final bond payment year 2042*
  - Dakota Bridge; Dakota Bikeway; Southeast Bikeway; SWLRT Regional Transit Trail Bridge
- 2021A – *final bond payment year 2038*
  - Louisiana Bridge; Monterey Ave Pavement; Park Improvements; Woodale Bikeway
- 2024A – *final bond payment year 2040*
  - Minnetonka Blvd; Connect the Park; Louisiana & Cedar Lake Rd Phase 1
- 2026A – *final bond payment year 2042*
  - Louisiana & Cedar Lake Rd Phase 2; Connect the Park; Pavement management 2026 & 2027

Climate Investment Fund

The Climate Investment Fund was established to fund programming that advances the city's climate action plan. The fund was initially allocated $500,000 in unrestricted 2020 fund balance in 2021, followed by an additional $300,000 from the EDA in 2022. These resources have been utilized over time and were fully expended by mid-2026. Unrestricted 2026 funds are currently being used to fund CIF activities.

To continue advancing the climate initiatives championed by St. Louis Park, staff recommends transitioning the CIF to a levy-supported structure beginning in 2027. The recommended levy would begin at $200,000 in 2027 and increase annually until reaching an ongoing annual contribution of $350,000. Annual expenses for the past couple of years have been about $250,000. Staff will continue to evaluate annually the best way to fill the gap between approved program expenses and the amount levied each year.

2027 Funding Source	**Amount**
Proposed reduction in general levy for Affordable Housing Trust fund	$194,133
Proposed reduction in general levy for Park Improvement fund	$6,000
	$200,133

Affordable Housing Trust fund (AHTF)

The objective of the Affordable Housing Trust Fund is to assist in funding programs and projects that create new affordable rental and homeownership housing opportunities and to rehabilitate and preserve existing affordable housing units in St. Louis Park. This is accomplished by setting aside a renewable source of funds to facilitate the housing needs of low- and moderate-income individuals and families of the city. The audited fund balance for the AHTF on Dec. 31, 2025 was $9,902,805. In recent years, the city has levied $1,194,133 each year to support the AHTF. The recommendation is to levy $1,000,000 for AHTF annually starting in 2027 and redirect the remaining $194,133 in levy capacity to partially fund the Climate Investment Fund as it transitions to a levy-supported fund.

Development EDA fund

The St. Louis Park Economic Development Authority (EDA) is committed to helping new and existing businesses thrive in St. Louis Park. It uses flexible business assistance and development programs within a strategic framework to encourage economic expansion that is complementary to the community. The development fund serves as the primary funding source for the EDA's activities and operations. Beginning in 2022, EDA levy dollars have been contributed to the fund at approximately $375,000 per year, in order to cover ongoing personnel and programming expenses. The audited fund balance for the Development EDA on Dec. 31, 2025 was $12,945,138. The recommendation for 2027 is to hold the levy flat for this fund at $375,000.

Park Improvement Fund

The Park Improvement fund was created to track park and trail dedication fees; these are fees paid for by developers and builders as part of their project cost. The revenue is then used to help fund parks, trails and trees within the city of St. Louis Park. The audited fund balance for the Park Improvement fund on Dec. 31, 2025 was $3,652,389. Staff recommends reallocating a small portion of the levy currently allocated to the Park Improvement Fund to the Climate Investment Fund. This would reduce the annual levy allocation to the Park Improvement Fund from $410,000 to $404,000, helping to bridge the funding gap in the Climate Investment Fund.

Bringing it together: Capital & Operating for 2027

The city's property tax levy supports both general operating needs and capital investments. The operating portion of the levy funds the ongoing services and programs provided to the community, while the capital portion supports long-term investments in infrastructure, facilities, equipment, and other major projects. Considering both components together provides a more complete picture of the city's overall property tax needs and how levy dollars are being used to support both current operations and the city's long-term financial and infrastructure needs.

2027 Outlook:

- General fund department operating budgets - $15,482,893 – increase of .7%
- General fund salaries & benefits budget - $46,614,466 – increase of 4.1%
- Debt Service - $6,968,392 – increase of 20%
- General fund new ongoing additions to the operating budget - $837,876 (less 2026 savings of $319,000)

Unless otherwise noted, all of the items in the two tables below were presented and discussed on Aug. 3, 2026.

NEW PROPOSED ON-GOING SPENDING 2027	AMOUNT
BACKGROUND CHECKS – 3RD PARTY	$11,000
ERGONOMICS	$24,000
WELLNESS COMMITTEE	$10,000
COPILOT GENERATIVE AI LICENSES	$72,000
NETWORK & SECURITY ADMINISTRATOR	$87,500
PASSWORD MANAGEMENT SOFTWARE	$28,800
ACCESSIBILITY TOOLS	$10,000
HOUSING INTERN	$13,000
FACILITIES TEMPORARY STAFFING	$6,000
FACILITIES POSITION RECLASS	$15,000
SWORN OFFICERS	$328,000
COMMUNITY SERVICE OFFICERS	$108,576
AXON TRANSLATE – PD BODY CAMERAS*	$24,000
FACILITIES EMERGENCY REPAIR BUDGET*	$50,000
POTENTIAL ALPR TRANSITION*	$50,000
TOTAL:	$837,876
USE OF FY2026 SAVINGS:	*-$319,000*
ACTUAL BASE LEVY INCREASE:	**$518,876**

**new since Aug. 3, 2026 council study session*

ONE-TIME SPENDING 2027	**AMOUNT**
WELLNESS COMMITTEE START-UP	$10,000
DIGITAL ACCESSIBILITY COMPLIANCE SUPPORT	$20,000
DATA STREAMLINING & GOVERNANCE	$50,000
NETWORK & SECURITY ADMINISTRATION	$10,000
COMPREHENSIVE PLAN UPDATE	$150,000
CLIMATE ACTION PLAN AMENDMENT	$20,000
HVAC CONTROLS UPDATE	$35,000
STRATEGIC PLAN PROJECT IMPLEMENTATION	$250,000
TOTAL:	$545,000
2026 SAVINGS/CHANGE IN PROGRAMMING	*-$545,000*
ACTUAL BASE LEVY INCREASE:	**$0**

CIP items that are new or have been rescoped are listed in the table below.

NEW CIP PROPOSED SPENDING	**YEAR**	**AMOUNT**
MSC LIGHTING CONTROLS REPLACEMENT	2027	$125,000
RIFLE-RATED BODY ARMOR – FRONT PLATE	2027	$50,000
RIFLE-RATED BODY ARMOR – BACK PLATE	2028	$50,000
CITY WIDE BAS UPDATES	2028	$100,000
FS 1&2 DORM ROOM HVAC CONTROLS	2028	$50,000
MSC BOILER REPLACEMENT	2028	$175,000
REC CENTER GARAGE DOORS	2028	$80,000
REC CENTER TUCKPOINTING	2028	$110,000
REC CENTER BOILER TO HOT WATER*	2028	$1,000,000
AQUATIC PARK SLIDE PUMP	2029	$50,000
CITY HALL BOILER REPLACEMENT	2029	$500,000
CITY HALL ELEVATOR MODERNIZATION	2029	$300,000
MSC GARAGE DOORS – EAST	2029	$425,000
BLEACHER REPLACEMENT – WEST RINK	2029	$50,000
PD CAMERA TRAILER REPLACEMENT	2029	$146,000
MSC GARAGE DOORS – WEST	2030	$450,000
WESTWOOD BAS UPDATES	2030	$105,000
FS 2 AHU/ERU REPLACEMENT	2031	$400,000
FS 1 ROOF	2031	$900,000
FS 1 AHU/ERU REPLACEMENT	2032	$800,000
FS 1&2 VAV REPLACEMENTS	2032	$125,000

**Project scope updated*

Proposed 2027 Tax Levy Increase

The city's property tax levy is built by determining the amount of revenue needed to support ongoing operations, debt service, and other eligible city priorities after accounting for available revenues from other sources. Staff evaluates projected expenditures, changes in service levels, debt obligations, capital needs, and anticipated non-property-tax revenues to determine the portion that must be supported by the property tax levy. The resulting levy is then reviewed and adjusted throughout the budget process to balance the city's financial needs with the goal of providing high-quality services while being responsible stewards of taxpayer dollars. Taking all these factors into account, the table below provides an overall picture of how the 2027 budget and proposed levy increase is shaping up.

	FY26	FY27	VARIANCE
GENERAL FUND	$44,927,333	$47,516,206	6%
PROPOSED NEW ON-GOING SPENDING	$574,000	$518,876	
DEBT SERVICE LEVY	$5,792,684	$6,968,392	20%
HRA/AFFORDABLE HOUSING TRUST FUND	$1,194,133	$1,000,000	-16%
CLIMATE INVESTMENT FUND	$50,000	$200,133	300%
PARK IMPROVEMENT FUND	$410,000	$404,000	-1%
DEVELOPMENT EDA FUND	$375,000	$375,000	0%
EMPLOYEE BENEFITS	$400,000	$400,000	0%
TOTAL	**$53,723,150**	**$57,382,607**	**6.81%**

Next steps: The second reading of all proposed 2027 city fees and utility rates, as well as the adoption of the maximum levy will take place on Sept. 22, 2026.

Anticipated Date	Topic	Discussion & Decision Points
July 20, 2026	2025 Annual Comprehensive Financial Report	2025 financial performance; 2025 fund balances
Aug. 3, 2026	2027 Proposed general fund budget	2027 proposed general fund operating expenses and revenues; 2027 new operating proposals
Aug. 17, 2026	2027 Fee reading & 2027 utility rates	First reading of 2027 city fees; Discuss 2027 utility rates
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Oct. 12, 2026	TIF management plan update	TIF district performance; TIF district recommended transfers and decertification, if any
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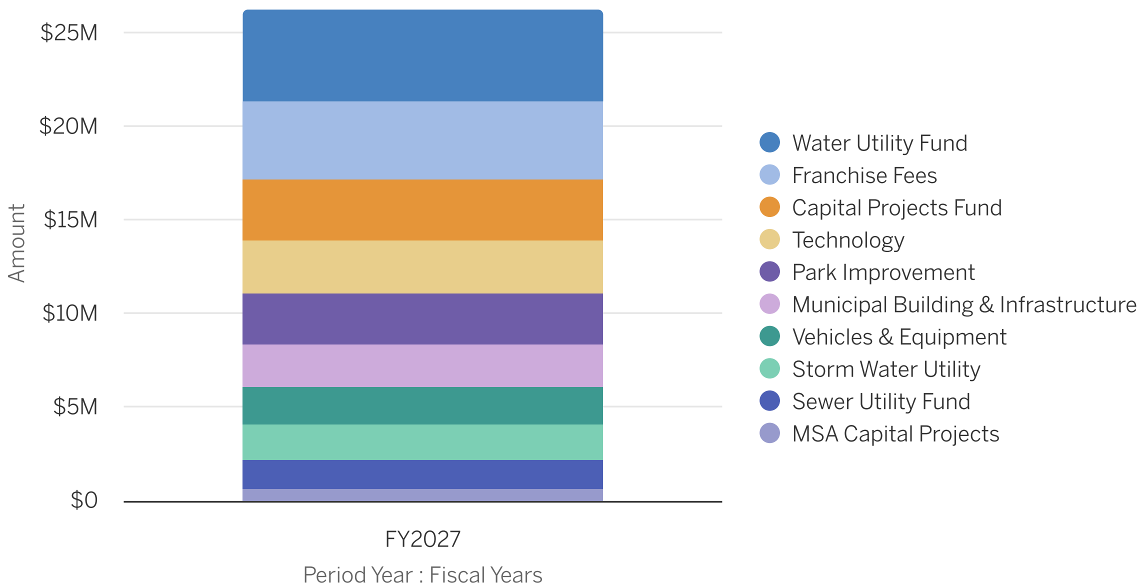

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
600-6001-06000-000-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
600-6001-06000-000-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
600-6001-06000-000-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
530-5301-05300-40271050-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
404-4501-04500-40271050-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04500	Franchise Fees
404-4501-04500-40281000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
404-4501-04500-40271200-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
510-5101-05100-40271050-5540-000	ex		5540-000	Capital Outlay	Sewer	05100	Sewer Utility Fund
404-4501-04500-40271500-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
600-6001-06000-40270003-5540-281	ex		5540-281	Capital Outlay - Engineering	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
510-5101-05100-40291000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
600-6001-06000-34250003-5520-000	ex		5520-000	Building Acquisition & Building Construction	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
500-5001-05000-53275003-5540-000	ex		5540-000	Capital Outlay	Water	05000	Water Utility Fund
404-4349-04300-40291000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04300	Capital Projects Fund
404-4321-04320-40281100-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04320	MSA Capital Projects
510-5101-05100-40283000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
530-5301-05300-40274000-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
600-6001-06000-24265004-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
404-4347-04300-40271000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04300	Capital Projects Fund
640-6499-06400-000-5405-5301	ex		5405-5301	Software Licenses (Storm Water)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
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640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
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640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
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640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
640-6499-06400-000-5405-1121	ex		5405-1121	Software Licenses (Admin Services)	Technology	06400	Technology
500-5001-05000-40271000-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
402-4066-04065-24275001-5520-000	ex		5520-000	Building Acquisition & Building Construction	Capital Fund	04065	Park Improvement
404-4501-04500-40281200-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
510-5101-05100-40287000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
640-6499-06400-000-5405-5201	ex		5405-5201	Software Licenses (Solid Waste)	Technology	06400	Technology
530-5301-05300-40271500-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
600-6001-06000-40270003-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
640-6499-06400-000-5405-4501	ex		5405-4501	Software Licenses (Franchise Fees)	Technology	06400	Technology
530-5301-05300-40284200-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
404-4348-04300-40281000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04300	Capital Projects Fund
402-4066-04065-21999907-5520-000	ex		5520-000	Building Acquisition & Building Construction	Capital Fund	04065	Park Improvement
402-4066-04065-13275019-5506-000	ex		5506-000	Capitalized Technology Hardware	Capital Fund	04065	Park Improvement
510-5101-05100-40271050-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
600-6001-06000-33270001-5520-000	ex		5520-000	Building Acquisition & Building Construction	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
404-4501-04500-40271050-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
500-5001-05000-40291000-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
530-5301-05300-40270003-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
402-4066-04065-21216101-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04065	Park Improvement
600-6001-06000-32270002-5520-000	ex		5520-000	Building Acquisition & Building Construction	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
404-4346-04300-2262020-5520-000	ex		5520-000	Building Acquisition & Building Construction	Capital Fund	04300	Capital Projects Fund

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
402-4066-04065-21279903-5530-000	ex		5530-000	Other Capital Equipment Purchased	Capital Fund	04065	Park Improvement
402-4066-04065-13995025-5506-000	ex		5506-000	Capitalized Technology Hardware	Capital Fund	04065	Park Improvement
500-5001-05000-40281000-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
510-5101-05100-40281100-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
402-4066-04065-21275801-5520-000	ex		5520-000	Building Acquisition & Building Construction	Capital Fund	04065	Park Improvement
510-5101-05100-40273000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6499-06400-000-5405-1371	ex		5405-1371	Software Licenses (Police)	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
640-6401-06400-000-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology
530-5301-05300-40271000-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
640-6499-06400-000-5405-5001	ex		5405-5001	Software Licenses (Water)	Technology	06400	Technology
404-4501-04500-40281500-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
640-6499-06400-000-5405-1201	ex		5405-1201	Software Licenses (Comm/Tech)	Technology	06400	Technology
404-4347-04300-40271000-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04300	Capital Projects Fund
404-4501-04500-40291000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
640-6401-06400-20250002-5506-000	ex		5506-000	Capitalized Technology Hardware	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
530-5301-05300-40270003-5540-000	ex		5540-000	Capital Outlay	Storm Water	05300	Storm Water Utility
640-6499-06400-000-5405-1318	ex		5405-1318	Software Licenses (Community Development)	Technology	06400	Technology
510-5101-05100-40273100-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
160-1371-04300-000-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04300	Capital Projects Fund
530-5301-05300-40271000-5540-000	ex		5540-000	Capital Outlay	Storm Water	05300	Storm Water Utility
404-4501-04500-40270003-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
530-5301-05300-40280003-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
530-5301-05300-40274000-5540-000	ex		5540-000	Capital Outlay	Storm Water	05300	Storm Water Utility
500-5001-05000-40287000-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
404-4348-04300-40287000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04300	Capital Projects Fund
510-5101-05100-40271000-5540-000	ex		5540-000	Capital Outlay	Sewer	05100	Sewer Utility Fund

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
530-5301-05300-40291000-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
530-5301-05300-40281100-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
404-4347-04300-24255010-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04300	Capital Projects Fund
404-4501-04500-40280003-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees
510-5101-05100-40273000-5540-000	ex		5540-000	Capital Outlay	Sewer	05100	Sewer Utility Fund
402-4066-04065-21994403-5530-000	ex		5530-000	Other Capital Equipment Purchased	Capital Fund	04065	Park Improvement
404-4348-04300-40281100-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04300	Capital Projects Fund
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
640-6499-06400-000-5405-12103	ex		5405-12103	Software Licenses (P&R Maintenance)	Technology	06400	Technology
600-6001-06000-40280003-5540-281	ex		5540-281	Capital Outlay - Engineering	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
402-4066-04065-27296605-5305-000	ex		5305-000	Consulting Fees & Fees For Services	Capital Fund	04065	Park Improvement
404-4501-04500-40271200-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04500	Franchise Fees
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
640-6499-06400-000-5405-1431	ex		5405-1431	Software Licenses (B&E)	Technology	06400	Technology
404-4501-04500-40270003-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04500	Franchise Fees
402-4066-04065-000-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04065	Park Improvement
640-6499-06400-000-5405-5101	ex		5405-5101	Software Licenses (Sewer)	Technology	06400	Technology
404-4321-04320-40281100-5851-000	ex		5851-000	Easement Expense	Capital Fund	04320	MSA Capital Projects

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
404-4501-04500-40271000-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04500	Franchise Fees
510-5101-05100-40281000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
530-5301-05300-40271500-5540-000	ex		5540-000	Capital Outlay	Storm Water	05300	Storm Water Utility
530-5301-05300-40271050-5540-000	ex		5540-000	Capital Outlay	Storm Water	05300	Storm Water Utility
404-4501-04500-40271500-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04500	Franchise Fees
402-4066-04065-21269901-5520-000	ex		5520-000	Building Acquisition & Building Construction	Capital Fund	04065	Park Improvement
600-6001-06000-65990006-5530-000	ex		5530-000	Other Capital Equipment Purchased	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
500-5001-05000-40271050-5540-000	ex		5540-000	Capital Outlay	Water	05000	Water Utility Fund
640-6499-06400-000-5405-1501	ex		5405-1501	Software Licenses (Engineering)	Technology	06400	Technology
640-6499-06400-000-5405-1501	ex		5405-1501	Software Licenses (Engineering)	Technology	06400	Technology
640-6499-06400-000-5405-1501	ex		5405-1501	Software Licenses (Engineering)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
500-5001-05000-53275002-5540-000	ex		5540-000	Capital Outlay	Water	05000	Water Utility Fund
510-5101-05100-40271000-5540-281	ex		5540-281	Capital Outlay - Engineering	Sewer	05100	Sewer Utility Fund
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
630-6301-06300-000-5550-000	ex		5550-000	Vehicles & Machinery Purchased	Vehicles & Equipment	06300	Vehicles & Equipment
402-4066-04065-21271101-5530-000	ex		5530-000	Other Capital Equipment Purchased	Capital Fund	04065	Park Improvement
640-6499-06400-000-5405-1411	ex		5405-1411	Software Licenses (Fire)	Technology	06400	Technology
640-6499-06400-000-5405-1411	ex		5405-1411	Software Licenses (Fire)	Technology	06400	Technology
640-6499-06400-000-5405-1411	ex		5405-1411	Software Licenses (Fire)	Technology	06400	Technology
640-6499-06400-000-5405-1411	ex		5405-1411	Software Licenses (Fire)	Technology	06400	Technology

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
640-6499-06400-000-5405-1411	ex		5405-1411	Software Licenses (Fire)	Technology	06400	Technology
500-5001-05000-40271000-5540-000	ex		5540-000	Capital Outlay	Water	05000	Water Utility Fund
402-4066-04065-22999901-5305-000	ex		5305-000	Consulting Fees & Fees For Services	Capital Fund	04065	Park Improvement
530-5301-05300-40284000-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
500-5001-05000-40281100-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
530-5301-05300-40281000-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
600-6001-06000-35270002-5540-000	ex		5540-000	Capital Outlay	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
530-5301-05300-40281500-5540-281	ex		5540-281	Capital Outlay - Engineering	Storm Water	05300	Storm Water Utility
600-6001-06000-50274102-5520-000	ex		5520-000	Building Acquisition & Building Construction	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure
500-5001-05000-40271050-5540-281	ex		5540-281	Capital Outlay - Engineering	Water	05000	Water Utility Fund
404-4501-04500-40271000-5540-281	ex		5540-281	Capital Outlay - Engineering	Capital Fund	04500	Franchise Fees

Account Number	Account Type	Account Description	Object Code	Object Code Description	Company Groups	Company	Company Description
402-4066-04065-25270201-5540-000	ex		5540-000	Capital Outlay	Capital Fund	04065	Park Improvement
600-6001-06000-37270001-5520-000	ex		5520-000	Building Acquisition & Building Construction	Municipal Building and Infrastructure	06000	Municipal Building & Infrastructure

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	No Tracker	000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	No Tracker	000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	No Tracker	000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40281000
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271200
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271500
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40291000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	34250003
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	53275003
		Capital Fund	4349	2029 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40291000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Capital Fund	4321	MSA Street Funded Project	Capital Expenses	Capital Tracker (CIP Items)	40281100
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40283000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40274000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	24265004
		Capital Fund	4347	2027 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40271000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	24275001
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40281200
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40287000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271500
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40284200
		Capital Fund	4348	2028 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40281000
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21999907
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	13275019
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	33270001
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271050

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40291000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Capital Fund	4066	Park Improvement	Capital Expenses	Internal Departmental Tracker	21216101
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	32270002
		Capital Fund	4346	2026 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	2262020
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21279903
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	13995025
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40281000
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40281100
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21275801
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40273000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Technology	6401	Technology	Capital Expenses	No Tracker	000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40281500
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Capital Fund	4347	2027 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40291000
		Technology	6401	Technology	Capital Expenses	Capital Tracker (CIP Items)	20250002
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40273100
		Police	1371	Police	Capital Expenses	No Tracker	000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40280003

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40274000
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40287000
		Capital Fund	4348	2028 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40287000
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40291000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40281100
		Capital Fund	4347	2027 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	24255010
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40280003
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40273000
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21994403
		Capital Fund	4348	2028 GO Bond Capital Fund	Capital Expenses	Capital Tracker (CIP Items)	40281100
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	40280003
		Capital Fund	4066	Park Improvement	Service Expenses	Capital Tracker (CIP Items)	27296605
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271200
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40270003
		Capital Fund	4066	Park Improvement	Capital Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Capital Fund	4321	MSA Street Funded Project	Miscellaneous Expenses	Capital Tracker (CIP Items)	40281100
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40281000
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271500
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271500

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21269901
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	65990006
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40271050
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology - Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	53275002
		Sewer Enterprise Fund	5101	Sewer	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Vehicle & Equipment	6301	Vehicles & Equipment	Capital Expenses	No Tracker	000
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	21271101

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Technology	6499	Technology – Software subscriptions	Supplies & Materials Expenses	No Tracker	000
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Capital Fund	4066	Park Improvement	Service Expenses	Capital Tracker (CIP Items)	22999901
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40284000
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40281100
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40281000
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	35270002
		Storm Water Enterprise Fund	5301	Storm Water Utility	Capital Expenses	Capital Tracker (CIP Items)	40281500
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	50274102
		Water Enterprise Fund	5001	Water	Capital Expenses	Capital Tracker (CIP Items)	40271050

Object Type (Re)	ACFR Object Sub Grouping (Re)	Department	Business Unit	Business Unit Description	Object Type (Ex)	Subledger Group	Subledger
		Capital Fund	4501	Franchise Fees	Capital Expenses	Capital Tracker (CIP Items)	40271000
		Capital Fund	4066	Park Improvement	Capital Expenses	Capital Tracker (CIP Items)	25270201
		Municipal Building and Infrastructure	6001	Municipal Building and Infrastructure	Capital Expenses	Capital Tracker (CIP Items)	37270001

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	600	Municipal Building and Infrastructure Fund				600-6001-06000-000-5540-000	25250201 - Aquatic Park - Critical Maintenance
No Subledger	600	Municipal Building and Infrastructure Fund				600-6001-06000-000-5540-000	25250201 - Aquatic Park - Critical Maintenance
No Subledger	600	Municipal Building and Infrastructure Fund				600-6001-06000-000-5540-000	25250201 - Aquatic Park - Critical Maintenance
Commercial Street Rehab	530	Storm Water Enterprise Fund				530-5301-05300-40271050-5540-281	40271050 - CI Street - Excelsior & Grand area
Commercial Street Rehab	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271050-5540-000	40271050 - CI Street - Excelsior & Grand area
Street - Local street rehab (Area 6)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40281000-5540-281	40281000 - Street - Local pavement management (Area 6)
Street - Maintenance project (Area 3)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271200-5540-281	40271200 - Street - Mill and Overlay (Area 3)
Commercial Street Rehab	510	Sewer Enterprise Fund				510-5101-05100-40271050-5540-000	40271050 - CI Street - Excelsior & Grand area
Alley construction 40271500	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271500-5540-281	40271500 - Alley construction
Concrete replacement-SW-C&G-CB 40270003	600	Municipal Building and Infrastructure Fund				600-6001-06000-40270003-5540-281	40270003 - Concrete replacement

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Street - Local street rehab (Area 7)	510	Sewer Enterprise Fund				510-5101-05100-40291000-5540-281	40291000 - Street - Local pavement management (Area 7)
FS 1 Decontamination Laundry Install	600	Municipal Building and Infrastructure Fund				600-6001-06000-34250003-5520-000	34250003 - FS 1 Decontamination Laundry Equip
Water Treatment Plant Rehab, WTP10	500	Water Enterprise Fund				500-5001-05000-53275003-5540-000	53275003 - Water Treatment Plant Rehab (WTP10)
Street - Local street rehab (Area 7)	404	Capital: Projects (capital fund: subfund)				404-4349-04300-40291000-5540-281	40291000 - Street - Local pavement management (Area 7)
Oxford Lou Infrastructure	404	Capital: Projects (capital fund: subfund)				404-4321-04320-40281100-5540-281	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
Sanitary sewer-Lining 40283000	510	Sewer Enterprise Fund				510-5101-05100-40283000-5540-281	40283000 - Sanitary sewer-Lining
Storm water-Shelard Basin Rehab	530	Storm Water Enterprise Fund				530-5301-05300-40274000-5540-281	40274000 - Storm - Shelard Basin Rehabilitation
Rec Center Boiler Replacement	600	Municipal Building and Infrastructure Fund				600-6001-06000-24265004-5540-000	24265004 - Rec Center Boiler Replacement
Street - Local street rehab (Area 5)	404	Capital: Projects (capital fund: subfund)				404-4347-04300-40271000-5540-281	40271000 - Street - Local pavement management (Area 5)
No Subledger	640	Technology Fund				640-6499-06400-000-5405-5301	Public Works - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1121	Admin Services - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Street - Local street rehab (Area 5)	500	Water Enterprise Fund				500-5001-05000-40271000-5540-281	40271000 - Street - Local pavement management (Area 5)
Rec Center Restroom Plumbing	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-24275001-5520-000	24275001 - Rec Center Restroom Plumbing
Street - Maintenance project (Area 4)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40281200-5540-281	40281200 - Street - Mill and Overlay (Area 4)
County - Mtka Blvd (Xylon to TH100)	510	Sewer Enterprise Fund				510-5101-05100-40287000-5540-281	40287000 - County - Minnetonka Blvd (Xylon to TH100)
No Subledger	640	Technology Fund				640-6499-06400-000-5405-5201	Public Works - Software
Alley construction 40271500	530	Storm Water Enterprise Fund				530-5301-05300-40271500-5540-281	40271500 - Alley construction
Concrete replacement-SW-C&G-CB 40270003	600	Municipal Building and Infrastructure Fund				600-6001-06000-40270003-5540-000	40270003 - Concrete replacement
No Subledger	640	Technology Fund				640-6499-06400-000-5405-4501	Engineering - Software
Storm - Filter Maintenance	530	Storm Water Enterprise Fund				530-5301-05300-40284200-5540-281	40284200- Storm - Filter maintenance
Street - Local street rehab (Area 6)	404	Capital: Projects (capital fund: subfund)				404-4348-04300-40281000-5540-281	40281000 - Street - Local pavement management (Area 6)

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Trail Restoration	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21999907-5520-000	21999907 - Trail Restoration
WHNC Camera Addition	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-13275019-5506-000	13275019 - WW Camera Addition
Commercial Street Rehab	510	Sewer Enterprise Fund				510-5101-05100-40271050-5540-281	40271050 - CI Street - Excelsior & Grand area
MSC Gate Replacement	600	Municipal Building and Infrastructure Fund				600-6001-06000-33270001-5520-000	33270001 - MSC Gate Replacement
Commercial Street Rehab	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271050-5540-281	40271050 - CI Street - Excelsior & Grand area
Street - Local street rehab (Area 7)	500	Water Enterprise Fund				500-5001-05000-40291000-5540-281	40291000 - Street - Local pavement management (Area 7)
Concrete replacement-SW-C&G-CB 40270003	530	Storm Water Enterprise Fund				530-5301-05300-40270003-5540-281	40270003 - Concrete replacement
Webster Park	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21216101-5540-000	21216101 - Webster Park
PD AC Replacement	600	Municipal Building and Infrastructure Fund				600-6001-06000-32270002-5520-000	32270002 - PD AC Replacement
PD Facility Upgrades	404	Capital: Projects (capital fund: subfund)				404-4346-04300-2262020-5520-000	2262020 - Facilities - Critical PD Facility Upgrades

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Park Building Upgrades-Electric furnaces	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21279903-5530-000	21279903 - Park Building Upgrades-Electric furnaces
Outdoor Rink Cameras	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-13995025-5506-000	13995025 - Rec/ROC Camera Replacement
Street - Local street rehab (Area 6)	500	Water Enterprise Fund				500-5001-05000-40281000-5540-281	40281000 - Street - Local pavement management (Area 6)
Oxford Lou Infrastructure	510	Sewer Enterprise Fund				510-5101-05100-40281100-5540-281	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
Court Recon+Hoop - Twin Lakes Park Basketball	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21275801-5520-000	21275801 - Court Recon+Hoop - Twin Lakes Park Basketball
Sanitary sewer-Lining 40273000	510	Sewer Enterprise Fund				510-5101-05100-40273000-5540-281	40273000 - Sanitary sewer-Lining
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1371	Police - Software
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware

FY27-36 CIP | CIP 26-38

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	Technology - Hardware
No Subledger	640	Technology Fund				640-6401-06400-000-5506-000	20270001 - Police - Public Safety Portable Radios
Street - Local street rehab (Area 5)	530	Storm Water Enterprise Fund				530-5301-05300-40271000-5540-281	40271000 - Street - Local pavement management (Area 5)
No Subledger	640	Technology Fund				640-6499-06400-000-5405-5001	Public Works - Software
Alley construction 40281500	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40281500-5540-281	40281500 - Alley construction
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1201	Communications & Tech - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Street - Local street rehab (Area 5)	404	Capital: Projects (capital fund: subfund)				404-4347-04300-40271000-5540-000	40271000 - Street - Local pavement management (Area 5)
Street - Local street rehab (Area 7)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40291000-5540-281	40291000 - Street - Local pavement management (Area 7)
Flock License Plate Readers	640	Technology Fund				640-6401-06400-20250002-5506-000	20250002 - Flock License Plate Readers
Concrete replacement-SW-C&G-CB 40270003	530	Storm Water Enterprise Fund				530-5301-05300-40270003-5540-000	40270003 - Concrete replacement
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1318	Community Development - Software
Sanitary sewer - Oregon LS #7	510	Sewer Enterprise Fund				510-5101-05100-40273100-5540-281	40273100 - Sanitary sewer - Oregon LS #7
No Subledger	160	Police				160-1371-04300-000-5540-000	20270002 - Police - Rifle Rated Armor Plates
Street - Local street rehab (Area 5)	530	Storm Water Enterprise Fund				530-5301-05300-40271000-5540-000	40271000 - Street - Local pavement management (Area 5)
Concrete replacement-SW-C&G-CB 40270003	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40270003-5540-281	40270003 - Concrete replacement
Concrete replacement-SW-C&G-CB 40280003	530	Storm Water Enterprise Fund				530-5301-05300-40280003-5540-281	40280003 - Concrete replacement

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Storm water- Shelard Basin Rehab	530	Storm Water Enterprise Fund				530-5301-05300-40274000-5540-000	40274000 - Storm - Shelard Basin Rehabilitation
County - Mtka Blvd (Xylon to TH100)	500	Water Enterprise Fund				500-5001-05000-40287000-5540-281	40287000 - County - Minnetonka Blvd (Xylon to TH100)
County - Mtka Blvd (Xylon to TH100)	404	Capital: Projects (capital fund: subfund)				404-4348-04300-40287000-5540-281	40287000 - County - Minnetonka Blvd (Xylon to TH100)
Street - Local street rehab (Area 5)	510	Sewer Enterprise Fund				510-5101-05100-40271000-5540-000	40271000 - Street - Local pavement management (Area 5)
Street - Local street rehab (Area 7)	530	Storm Water Enterprise Fund				530-5301-05300-40291000-5540-281	40291000 - Street - Local pavement management (Area 7)
Oxford Lou Infrastructure	530	Storm Water Enterprise Fund				530-5301-05300-40281100-5540-281	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
Rec Center Arena (West) Roof Design	404	Capital: Projects (capital fund: subfund)				404-4347-04300-24255010-5540-000	24255010 - Rec Center Arena (West) Roof
Concrete replacement-SW-C&G-CB 40280003	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40280003-5540-281	40280003 - Concrete replacement
Sanitary sewer-Lining 40273000	510	Sewer Enterprise Fund				510-5101-05100-40273000-5540-000	40273000 - Sanitary sewer-Lining
Playground Eqpt Repl - Oak Hill Park (Big eqpt)	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21994403-5530-000	21994403 - Playground Eqpt Repl - Oak Hill Park (Big eqpt)

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Oxford Lou Infrastructure	404	Capital: Projects (capital fund: subfund)				404-4348-04300-40281100-5540-281	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-12103	Parks & Rec - Software
Concrete replacement-SW-C&G-CB 40280003	600	Municipal Building and Infrastructure Fund				600-6001-06000-40280003-5540-281	40280003 - Concrete replacement
Buckthorn Removal at WHNC	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-27296605-5305-000	Buckthorn Removal at Westwood - DNR Grant
Street - Maintenance project (Area 3)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271200-5540-000	40271200 - Street - Mill and Overlay (Area 3)
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - Software

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - PIMS Replacement
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1431	Building & Energy - PIMS Replacement
Concrete replacement-SW-C&G-CB 40270003	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40270003-5540-000	40270003 - Concrete replacement
No Subledger	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-000-5540-000	25250201 - Aquatic Park - Critical Maintenance
No Subledger	640	Technology Fund				640-6499-06400-000-5405-5101	Public Works - Software
Oxford Lou Infrastructure	404	Capital: Projects (capital fund: subfund)				404-4321-04320-40281100-5851-000	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
Street - Local street rehab (Area 5)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271000-5540-000	40271000 - Street - Local pavement management (Area 5)
Street - Local street rehab (Area 6)	510	Sewer Enterprise Fund				510-5101-05100-40281000-5540-281	40281000 - Street - Local pavement management (Area 6)
Alley construction 40271500	530	Storm Water Enterprise Fund				530-5301-05300-40271500-5540-000	40271500 - Alley construction
Commercial Street Rehab	530	Storm Water Enterprise Fund				530-5301-05300-40271050-5540-000	40271050 - CI Street - Excelsior & Grand area

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Alley construction 40271500	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271500-5540-000	40271500 - Alley construction
Park Parking Lot Resurface, 2026	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21269901-5520-000	21269901 - Park Parking Lot Resurface, 2026
Turnouts	600	Municipal Building and Infrastructure Fund				600-6001-06000-65990006-5530-000	92025 - Fire - Structural Firefighting PPE
Commercial Street Rehab	500	Water Enterprise Fund				500-5001-05000-40271050-5540-000	40271050 - Cl Street - Excelsior & Grand area
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1501	Engineering - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1501	Engineering - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1501	Engineering - Software
GAC Replacement (WTP1) 53275002	500	Water Enterprise Fund				500-5001-05000-53275002-5540-000	53275002 - GAC Replacement (WTP1)
Street - Local street rehab (Area 5)	510	Sewer Enterprise Fund				510-5101-05100-40271000-5540-281	40271000 - Street - Local pavement management (Area 5)
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
No Subledger	630	Vehicle & Equipment Fund				630-6301-06300-000-5550-000	E - XX01 - Annual Equipment Replacement Program
Carpenter Park LED Ballfield Replacement Pole/Ite	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-21271101-5530-000	21271101 - Carpenter Park LED Ballfield Replacement Pole/Ite
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1411	Fire - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1411	Fire - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1411	Fire - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1411	Fire - Software
No Subledger	640	Technology Fund				640-6499-06400-000-5405-1411	Fire - Software
Street - Local street rehab (Area 5)	500	Water Enterprise Fund				500-5001-05000-40271000-5540-000	40271000 - Street - Local pavement management (Area 5)

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
Tree Replacement	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-22999901-5305-000	22999901 - Tree Replacement (80% Blvd + 20% Parks)
Storm water-Keystone Park WQ Improvements	530	Storm Water Enterprise Fund				530-5301-05300-40284000-5540-281	40284000 - Storm- Keystone Park water quality improvements
Oxford Lou Infrastructure	500	Water Enterprise Fund				500-5001-05000-40281100-5540-281	40281100 - MSA Street- Oxford & Louisiana infrastructure investment
Street - Local street rehab (Area 6)	530	Storm Water Enterprise Fund				530-5301-05300-40281000-5540-281	40281000 - Street - Local pavement management (Area 6)
MSC Lighting Controls	600	Municipal Building and Infrastructure Fund				600-6001-06000-35270002-5540-000	3520002 - MSC Lighting Controls
Alley construction 40281500	530	Storm Water Enterprise Fund				530-5301-05300-40281500-5540-281	40281500 - Alley construction
Operations Capital Improvement Fund 50274102	600	Municipal Building and Infrastructure Fund				600-6001-06000-50274102-5520-000	50274102 - Operations Capital Improvement Fund
Commercial Street Rehab	500	Water Enterprise Fund				500-5001-05000-40271050-5540-281	40271050 - CI Street - Excelsior & Grand area
Street - Local street rehab (Area 5)	404	Capital: Projects (capital fund: subfund)				404-4501-04500-40271000-5540-281	40271000 - Street - Local pavement management (Area 5)
Aquatic Park Upgrades	402	Capital: Park Improvement (capital fund: subfund)				402-4066-04065-25270201-5540-000	25270201 - Aquatic Park Upgrades

Subledger Description	Department	Department Description	Object Type (Li)	Object Type (As)	Object Type (Eq)	Account String	Proposal Name
RC Office Remodel, 2027	600	Municipal Building and Infrastructure Fund				600-6001-06000-37270001-5520-000	37270001 - RC Office Remodel, 2027

FY27-36 CIP | CIP 26-38

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
In Progress	Critical Maintenance Expenses		Site grading	Itemization	$9,000.00	2027	2027
In Progress	Critical Maintenance Expenses		concrete & trench drains	Itemization	$104,000.00	2027	2027
In Progress	Critical Maintenance Expenses		restroom ADA requirements	Itemization	$400,000.00	2027	2027
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$8,500.00	2027	2027
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$900,000.00	2027	2027
Approved	40281000 - Street - Local pavement management (Area 6) - Expenses			Adjustment	$100,500.00	2027	2027
Approved	40271200 - Street - Mill and Overlay (Area 3) - Expenses			Adjustment	$12,000.00	2027	2027
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$40,000.00	2027	2027
Approved	40271500 - Alley construction - Expenses			Adjustment	$17,550.00	2027	2027
Approved	40270003 - Concrete replacement - Expenses			Adjustment	$6,700.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	40291000 - Street - Local pavement management (Area 7) - Expenses			Adjustment	$19,000.00	2027	2027
Approved	34250003 - FS 1 Decontamination Laundry Install - Expenses			Adjustment	$76,000.00	2027	2027
Approved	53275003 - Water Treatment Plant Rehab, WTP10 - Expenses			Adjustment	$600,000.00	2027	2027
Approved	40291000 - Street - Local pavement management (Area 7) - Expenses			Adjustment	$40,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$400,000.00	2027	2027
Approved	40283000 - Sanitary sewer- Lining - Expenses			Adjustment	$25,000.00	2027	2027
In Progress	40274000 - Storm - Shelard Basin Rehab - Expenses			Adjustment	$8,000.00	2027	2027
In Progress	24265004 - Rec Center Boiler Replacement - Expenses			Adjustment	$150,000.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$30,500.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Public Works Software		LOGIS - Annual Utility Billing	Itemization	$50,000.00	2027	2027
Approved	Admin Services Software		Modus Elections Software Subscription, from 1121	Itemization	$9,499.00	2027	2027
Approved	Admin Services Software		LaserFiche FY26 update	Itemization	$3,000.00	2027	2027
Approved	Admin Services Software		Race Forward. from 1131	Itemization	$547.00	2027	2027
Approved	Admin Services Software		SignUpGenius Pro Silver, from 1151	Itemization	$77.00	2027	2027
Approved	Admin Services Software		LinkedIn Job Slots/Dashboard, from 1151	Itemization	$2,086.00	2027	2027
Approved	Admin Services Software		Finance & Commerce, from 1231	Itemization	$381.00	2027	2027
Approved	Admin Services Software		Major Listing (MLS) Real Estate, from 1231	Itemization	$616.00	2027	2027
Approved	Admin Services Software		MPLS Business Journal, from 1231	Itemization	$147.00	2027	2027
Approved	Admin Services Software		Trello, from 1231	Itemization	$39.00	2027	2027
Approved	Admin Services Software		CoStar Realty Information, Inc - CoStar Suite, from 1231	Itemization	$6,113.00	2027	2027
Approved	Admin Services Software		NeoGov Perform	Itemization	$16,000.00	2027	2027
Approved	Admin Services Software		Fifth Asset, Inc. - Debtbook, from 1251	Itemization	$10,201.00	2027	2027
Approved	Admin Services Software		Open Gov, Budget and Planning	Itemization	$60,814.00	2027	2027
Approved	Admin Services Software		LOGIS - Annual Hubble/Insight	Itemization	$30,584.00	2027	2027
Approved	Admin Services Software		LOGIS - Annual Tungsten	Itemization	$17,954.00	2027	2027
Approved	Admin Services Software		LOGIS - Annual Payroll/HR - ERP JDE	Itemization	$101,027.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Admin Services Software		LOGIS - Annual Finance - ERP JDE	Itemization	$88,973.00	2027	2027
Approved	Admin Services Software		Volgistics, from 6401	Itemization	$1,238.00	2027	2027
Approved	Admin Services Software		GovernmentJobs.com Inc - NeoGov HR, from 6401	Itemization	$11,329.00	2027	2027
Approved	Admin Services Software		GovernmentJobs.Com Inc. - Learn/Onboard/Single Sign On, from 1171	Itemization	$32,436.00	2027	2027
Approved	Admin Services Software		Laserfiche ECM System Maint	Itemization	$45,020.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$166,500.00	2027	2027
In Progress	24275001 - Rec Center Restroom Plumbing - Expenses			Adjustment	$50,000.00	2027	2027
Approved	40281200 - Street - Mill and Overlay (Area 4) - Expenses			Adjustment	$14,100.00	2027	2027
In Progress	40287000 - County - Mtka Blvd (Xylon to TH100) - Expenses			Adjustment	$18,750.00	2027	2027
Approved	Public Works Software		LOGIS - Annual Utility Billing	Itemization	$50,000.00	2027	2027
Approved	40271500 - Alley construction - Expenses			Adjustment	$9,450.00	2027	2027
Approved	40270003 - Concrete replacement - Expenses			Adjustment	$134,000.00	2027	2027
Approved	Engineering Software		from franchise fees	Itemization	$6,798.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
In Progress	40284200– Storm – Filter maintenance – expenses			Adjustment	$16,000.00	2027	2027
Approved	40281000 – Street – Local pavement management (Area 6) – Expenses			Adjustment	$58,930.00	2027	2027
In Progress	21999907 – Trail Restoration – Expenses			Adjustment	$75,000.00	2027	2027
In Progress	WW Camera Addition			Adjustment	$50,000.00	2027	2027
Approved	40271050 – CI Street – Excelsior & Grand area – Expenses			Adjustment	$2,000.00	2027	2027
Approved	33270001 – MSC Gate Replacement – Expenses			Adjustment	$225,000.00	2027	2027
Approved	40271050 – CI Street – Excelsior & Grand area – Expenses			Adjustment	$45,000.00	2027	2027
Approved	40291000 – Street – Local pavement management (Area 7) – Expenses			Adjustment	$132,500.00	2027	2027
Approved	40270003 – Concrete replacement – Expenses			Adjustment	$6,250.00	2027	2027
Approved	Webster Park			Adjustment	$470,000.00	2027	2027
In Progress	32270002 – PD AC Replacement – Expenses			Adjustment	$100,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
In Progress	Critical PD Facility Upgrades			Adjustment	$1,000,000.00	2027	2027
In Progress	21279903 - Park Building Upgrades- Electric furnaces - Expenses			Adjustment	$50,000.00	2027	2027
In Progress	Rec/ROC Camera Replacement			Adjustment	$58,000.00	2027	2027
Approved	40281000 - Street - Local pavement management (Area 6) - Expenses			Adjustment	$148,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$103,500.00	2027	2027
In Progress	21275801 - Court Recon+Hoop - Twin Lakes Park Basketball - Expenses			Adjustment	$50,000.00	2027	2027
Approved	40273000 - Sanitary sewer- Lining - Expenses			Adjustment	$12,000.00	2027	2027
Approved	Police Software		Police: Field Ops Subscription	Itemization	$12,381.00	2027	2027
Approved	Police Software		3SI Security Systems Inc. - Tracking Service - Other	Itemization	$65.00	2027	2027
Approved	Police Software		Aladtec LLC - Aladtec API Access - Annual: 2026 Actual $6000. 2027 request increase of $500 annual for vendor increase	Itemization	$6,695.00	2027	2027

FY27-36 CIP | CIP 26-38

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Police Software		All Traffic Solutions, Inc. - Traffic Suite App	Itemization	$5,732.00	2027	2027
Approved	Police Software		IACPnet subscription	Itemization	$1,338.00	2027	2027
Approved	Police Software		CradlePoint Inc. - MobileEssentials	Itemization	$3,770.00	2027	2027
Approved	Police Software		Intrepid Companies - Intrepid	Itemization	$1,423.00	2027	2027
Approved	Police Software		Leads Online: 2027 $600 annual increase	Itemization	$7,935.00	2027	2027
Approved	Police Software		League of Minnesota Cities (LMC) - Patrol (peace officer training)	Itemization	$6,387.00	2027	2027
Approved	Police Software		Lexipol, LLC. - Lexipol Law Enforcement - Annual: 2027 $2200 increase due to vendor	Itemization	$23,665.00	2027	2027
Approved	Police Software		LexisNexis Risk Solutions - TRAX	Itemization	$2,899.00	2027	2027
Approved	Police Software		TargetSolutions Learning, LLC - Vector Guardian	Itemization	$6,280.00	2027	2027
Approved	Police Software		TargetSolutions Learning, LLC - Vector Solutions	Itemization	$9,661.00	2027	2027
Approved	Police Software		TriTech Software Systems - Tritech Software (Central Square), from 6401	Itemization	$17,063.00	2027	2027
Approved	Police Software		Central Square - Police subscriptions, from 6401 (70%) 1401 (30%)	Itemization	$142,959.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Police Software		Software - General: Departmental data/analysis software, moved $10k from Consulting Fees 6630 Other contractual services. Moved $10K from Repairs and Maint Object. $7k moved from Meeting Exp. +$3K from Subscriptions and Memberships (per PD in operating budget) TES	Itemization	$58,710.00	2027	2027
Approved	Police Software		Guardian Tracking	Itemization	$5,150.00	2027	2027
Approved	Police Software		Tracker SAFE Software	Itemization	$13,390.00	2027	2027
Approved	Police Software		Accurint	Itemization	$10,300.00	2027	2027
Approved	Police Software		Police 911	Itemization	$52,727.00	2027	2027
Approved	Police Software		Axon Body Cameras	Itemization	$147,529.00	2027	2027
Approved	Police Software		Axon Translate	Itemization	$24,146.00	2027	2027
Approved	Hardware		Network Equipment Battery (UPS) Backup - Technology (13185009)	Itemization	$29,000.00	2027	2027
Approved	Hardware		Ongoing hardware adds& replacements - Technology (13995003)	Itemization	$180,000.00	2027	2027
Approved	Hardware		Remote Building Large Scanner/Plotter - Technology (13995036)	Itemization	$6,608.00	2027	2027
Approved	Hardware		Wireless Controller Replacement/Expansion - Technology (13175006)	Itemization	$5,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Hardware		Wireless Hotspot Additions/Replacements - Technology (13995041)	Itemization	$11,000.00	2027	2027
Approved	Hardware		Oak Hill Camera/Security/WiFi Replacements - Facilities (13995052)	Itemization	$35,000.00	2027	2027
Approved	Hardware		PCI Re-Assessment/Training/Security - Finance (13125001)	Itemization	$28,000.00	2027	2027
Approved	Hardware		Surveillance Camera & S2 Locks Maintenance - Facilities (13995026)	Itemization	$19,708.00	2027	2027
Approved	Hardware		Ongoing Network Adds & Replacements - Technology (13995002)	Itemization	$145,000.00	2027	2027
Approved	Police - Public Safety Portable Radios			Adjustment	$100,000.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$29,000.00	2027	2027
Approved	Public Works Software		LOGIS - Annual Utility Billing	Itemization	$50,000.00	2027	2027
Approved	40281500 - Alley construction - Expenses			Adjustment	$28,600.00	2027	2027
Approved	Communications & Tech Software		Everbridge	Itemization	$20,137.00	2027	2027
Approved	Communications & Tech Software		Archive Social	Itemization	$15,450.00	2027	2027
Approved	Communications & Tech Software		Canva	Itemization	$8.00	2027	2027
Approved	Communications & Tech Software		Issuu Inc	Itemization	$65.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Communications & Tech Software		LinkTree	Itemization	$53.00	2027	2027
Approved	Communications & Tech Software		Getty Images - Premium Access Essentials+	Itemization	$3,821.00	2027	2027
Approved	Communications & Tech Software		SiteImprove	Itemization	$3,699.00	2027	2027
Approved	Communications & Tech Software		Survey Monkey	Itemization	$8,525.00	2027	2027
Approved	Communications & Tech Software		Dropbox Plus	Itemization	$14.00	2027	2027
Approved	Communications & Tech Software		PDQ deploy and inventory	Itemization	$578.00	2027	2027
Approved	Communications & Tech Software		LOGIS Captivate License	Itemization	$66.00	2027	2027
Approved	Communications & Tech Software		Accela Inc - Public Stuff Pro	Itemization	$15,641.00	2027	2027
Approved	Communications & Tech Software		Bitly Basic Plan	Itemization	$15.00	2027	2027
Approved	Communications & Tech Software		Freshworks - freshdesk	Itemization	$1,279.00	2027	2027
Approved	Communications & Tech Software		Go Daddy	Itemization	$528.00	2027	2027
Approved	Communications & Tech Software		Cities Digital - Laserfiche	Itemization	$35,127.00	2027	2027
Approved	Communications & Tech Software		Docusign	Itemization	$6,900.00	2027	2027
Approved	Communications & Tech Software		ESRI - ArcGIS Community Analyst Web App Online	Itemization	$55.00	2027	2027
Approved	Communications & Tech Software		ESRI - ArcGIS Creator	Itemization	$15,432.00	2027	2027
Approved	Communications & Tech Software		ESRI - ArcGIS Urban & Community	Itemization	$5,514.00	2027	2027
Approved	Communications & Tech Software		ESRI - ArcGIS Urban Suite	Itemization	$6,011.00	2027	2027
Approved	Communications & Tech Software		ESRI - Enterprise agreement fee software	Itemization	$46,402.00	2027	2027
Approved	Communications & Tech Software		Loffler companies - uniFlow	Itemization	$1,691.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Communications & Tech Software		LOGIS - Cisco Umbrella - 440 licenses at $16.50	Itemization	$7,478.00	2027	2027
Approved	Communications & Tech Software		LOGIS KnowBe4 CyberSecurity - 407 licenses at $8.50	Itemization	$3,564.00	2027	2027
Approved	Communications & Tech Software		LOGIS - windows server license - bullwall back-up server	Itemization	$242.00	2027	2027
Approved	Communications & Tech Software		Mid America Business Systems - web xtender & capture software	Itemization	$18,430.00	2027	2027
Approved	Communications & Tech Software		Nearmap US - nearmap AI	Itemization	$8,735.00	2027	2027
Approved	Communications & Tech Software		Reach Media Network - city hall message board/room schedules	Itemization	$3,560.00	2027	2027
Approved	Communications & Tech Software		RICOH bullwall ransom care server	Itemization	$19,458.00	2027	2027
Approved	Communications & Tech Software		SHI International Corp	Itemization	$124,898.00	2027	2027
Approved	Communications & Tech Software		WSB Assoc - Datafi	Itemization	$2,730.00	2027	2027
Approved	Communications & Tech Software		LOGIS - GIS, eProprty, Special assessments, hosted SEIM	Itemization	$33,855.00	2027	2027
Approved	Communications & Tech Software		LOGIS - telephony	Itemization	$60,661.00	2027	2027
Approved	Communications & Tech Software		Adobe $970.90 - Adobe Acrobat - 10 licenses at $97.09	Itemization	$20,554.00	2027	2027
Approved	Communications & Tech Software		Research System Dev - annual	Itemization	$2,060.00	2027	2027
Approved	Communications & Tech Software		UB System Dev	Itemization	$6,695.00	2027	2027
Approved	Communications & Tech Software		PIMS Annual	Itemization	$2,292.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Communications & Tech Software		Property & data system dev	Itemization	$3,193.00	2027	2027
Approved	Communications & Tech Software		Special Assessments	Itemization	$1,210.00	2027	2027
Approved	Communications & Tech Software		IPT System dev	Itemization	$1,288.00	2027	2027
Approved	Communications & Tech Software		MySLP CRM	Itemization	$24,761.00	2027	2027
Approved	Communications & Tech Software		Granicus - Access Plus Edition	Itemization	$14,338.00	2027	2027
Approved	Communications & Tech Software		Granicus - Gov Delivery/Communications Cloud	Itemization	$21,900.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$610,000.00	2027	2027
Approved	40291000 - Street - Local pavement management (Area 7) - Expenses			Adjustment	$75,500.00	2027	2027
In Progress	20250002 - Flock License Plate Readers - Expenses			Adjustment	$22,000.00	2027	2027
Approved	40270003 - Concrete replacement - Expenses			Adjustment	$125,000.00	2027	2027
Approved	CD Software		Rental training portal	Itemization	$618.00	2027	2027
In Progress	40273100 - Sanitary sewer - Oregon LS #7 - Expenses			Adjustment	$320,000.00	2027	2027
In Review	plates			Adjustment	$50,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$580,000.00	2027	2027
Approved	40270003 - Concrete replacement - Expenses			Adjustment	$6,250.00	2027	2027
Approved	40280003 - Concrete replacement - Expenses			Adjustment	$9,100.00	2027	2027
In Progress	40274000 - Storm - Shelard Basin Rehab - Expenses			Adjustment	$159,000.00	2027	2027
In Progress	40287000 - County - Mtka Blvd (Xylon to TH100) - Expenses			Adjustment	$153,750.00	2027	2027
In Progress	40287000 - County - Mtka Blvd (Xylon to TH100) - Expenses			Adjustment	$164,000.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$340,000.00	2027	2027
Approved	40291000 - Street - Local pavement management (Area 7) - Expenses			Adjustment	$23,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$241,500.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
In Progress	24255010 - Description pending - Expenses			Adjustment	$1,300,000.00	2027	2027
Approved	40280003 - Concrete replacement - Expenses			Adjustment	$9,100.00	2027	2027
Approved	40273000 - Sanitary sewer-Lining - Expenses			Adjustment	$590,000.00	2027	2027
In Progress	21994403 - Playground Eqpt Repl - Oak Hill Park (Big eqpt) - Expenses			Adjustment	$145,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$37,500.00	2027	2027
Approved	Parks & Rec Software		Completely IT - TeamSideline Scheduling, from 1331	Itemization	$2,575.00	2027	2027
Approved	Parks & Rec Software		AllData subscription, from 12550	Itemization	$1,638.00	2027	2027
Approved	Parks & Rec Software		INSITE Lite (MR/HD Plus), from 12550	Itemization	$213.00	2027	2027
Approved	Parks & Rec Software		m Helm-Ford Diag, from 12550	Itemization	$217.00	2027	2027
Approved	Parks & Rec Software		Be Merry, from Westwood	Itemization	$1,545.00	2027	2027
Approved	Parks & Rec Software		When I Work, from Rec/Aquatic Park, Westwood	Itemization	$3,811.00	2027	2027
Approved	Parks & Rec Software		CivicPlus, LLC - CivicRec Pay Annual & AudioEye, from 6401	Itemization	$27,716.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	Parks & Rec Software		CivicPlus, LLC – Custom IdP Integration, from 6401	Itemization	$1,483.00	2027	2027
Approved	Parks & Rec Software		LVC Companies Inc. – S2 SUSP, from 6401	Itemization	$1,743.00	2027	2027
Approved	Parks & Rec Software		SquareRigger Software – SquareRigger SQ.7, from 6401	Itemization	$6,653.00	2027	2027
Approved	Parks & Rec Software		UHL Co. Inc. – Security Preventative System, from 6401	Itemization	$9,875.00	2027	2027
Approved	40280003 – Concrete replacement – Expenses			Adjustment	$9,660.00	2027	2027
In Progress	Buckthorn Grant			Adjustment	$141,120.00	2027	2027
Approved	40271200 – Street – Mill and Overlay (Area 3) – Expenses			Adjustment	$480,000.00	2027	2027
Approved	B&E Software		LOGIS – Annual PIMS Business Licensing	Itemization	$3,223.00	2027	2027
Approved	B&E Software		LOGIS – Annual PIMS ePermits	Itemization	$3,223.00	2027	2027
Approved	B&E Software		LOGIS – Annual PIMS Code Enforcement	Itemization	$3,223.00	2027	2027
Approved	B&E Software		LOGIS – Annual PIMS	Itemization	$96,991.00	2027	2027
Approved	B&E Software		Avolve Software – Avolve SAAS, from 6401	Itemization	$6,596.00	2027	2027
Approved	B&E Software		Avolve Software – Avolve ProjectDox & Workflow, from 6401	Itemization	$24,086.00	2027	2027
Approved	IT – PIMS		Subscription cost starting in FY28	Itemization	$93,000.00	2027	2027
Approved	IT – PIMS		Implementation Costs	Itemization	$75,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	40270003 - Concrete replacement - Expenses			Adjustment	$125,000.00	2027	2027
In Progress	Critical Maintenance Expenses		pool finishes	Itemization	$995,000.00	2027	2027
Approved	Public Works Software		LOGIS - Annual Utility Billing	Itemization	$50,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$250,000.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$1,920,000.00	2027	2027
Approved	40281000 - Street - Local pavement management (Area 6) - Expenses			Adjustment	$18,000.00	2027	2027
Approved	40271500 - Alley construction - Expenses			Adjustment	$191,100.00	2027	2027
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$170,000.00	2027	2027
Approved	40271500 - Alley construction - Expenses			Adjustment	$354,900.00	2027	2027
In Progress	21269901 - Park Parking Lot Resurface, 2026 - Expenses			Adjustment	$100,000.00	2027	2027
Approved	65990006 - Turnouts - Expenses			Adjustment	$160,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$110,000.00	2027	2027
Approved	Engineering Software		DLT Solutions Inc. - AutoDesk Engineering CAD, from 6401	Itemization	$15,548.00	2027	2027
Approved	Engineering Software		RTVision - OneOffice, from 6401	Itemization	$10,809.00	2027	2027
Approved	Engineering Software		Leica systems software subscription - per Deb - moved from operating 07.15.25 - TES	Itemization	$1,442.00	2027	2027
Approved	53275002 - GAC Replacement (WTP1) - Expenses			Adjustment	$110,000.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$17,000.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1224 plow attachment	Itemization	$16,459.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1225 plow attachment	Itemization	$16,459.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1226 Spreader - snow removal	Itemization	$7,892.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1227 Spreader - snow removal	Itemization	$7,892.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1228 plow attachment	Itemization	$15,376.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1229 plow attachment	Itemization	$15,376.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1230 plow attachment	Itemization	$16,351.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1231 plow attachment	Itemization	$16,351.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1241 Operations - dump truck	Itemization	$312,246.00	2027	2027

FY27-36 CIP | CIP 26-38

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1242 Operations - dump truck	Itemization	$312,341.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1414 Engineering - SUV	Itemization	$36,815.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1715 B&E Inspections truck/suv	Itemization	$33,894.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1716 B&E Inspections truck/suv	Itemization	$35,868.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1727 Natural Resources F350	Itemization	$57,445.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1734 Water - 550W Crane	Itemization	$246,000.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1921 Public Works - sidewalk tractor	Itemization	$181,000.00	2027	2027

FY27-36 CIP | CIP 26-38

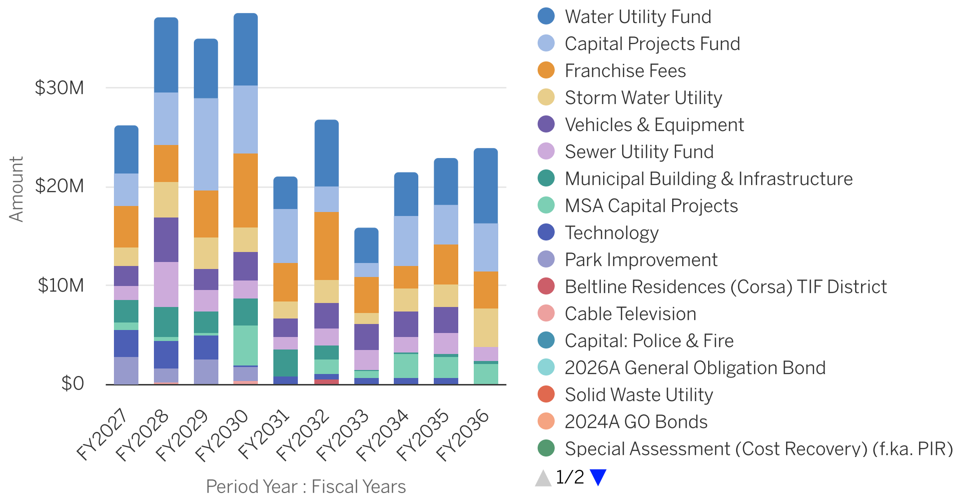
Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1930 Natural Resources Mower	Itemization	$142,000.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2048 Rec Center floor scrubber	Itemization	$21,509.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2301 PD SUV	Itemization	$79,769.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2302 PD SUV	Itemization	$79,769.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2303 PD SUV	Itemization	$76,491.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2304 PD SUV	Itemization	$76,491.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2305 PD SUV	Itemization	$80,315.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#2306 PD SUV	Itemization	$76,491.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Unit#1921B/P Operations - truck and snow blade	Itemization	$41,575.00	2027	2027
Approved	E - XX01 - Annual Equipment Replacement Program - Expenses		Outfit inspections vehicle for PD - $20k	Itemization	$20,000.00	2027	2027
In Progress	21271101 - Carpenter Park LED Ballfield Replacement Pole/lte - Expenses			Adjustment	$225,000.00	2027	2027
Approved	Fire Software		Active 911 Inc. - ActiveAlert	Itemization	$1,133.00	2027	2027
Approved	Fire Software		Emergency Service Perspectives - Data analytics	Itemization	$6,180.00	2027	2027
Approved	Fire Software		FirstDue - replaced Image Trend FY25	Itemization	$35,020.00	2027	2027
Approved	Fire Software		First Arriving IO Inc. - First Service Dashboard	Itemization	$3,708.00	2027	2027
Approved	Fire Software		Lexipol	Itemization	$11,176.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$3,330,000.00	2027	2027
In Progress	Tree Replacement			Adjustment	$100,000.00	2027	2027

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
In Progress	40284000 - Storm - Keystone Park water quality improvements - Expenses			Adjustment	$275,000.00	2027	2027
In Progress	40281100 - MSA Street- Oxford & Louisiana infrastructure investment - Expenses			Adjustment	$73,500.00	2027	2027
Approved	40281000 - Street - Local pavement management (Area 6) - Expenses			Adjustment	$30,500.00	2027	2027
In Progress	3520002 - MSC Lighting Controls			Adjustment	$125,000.00	2027	2027
Approved	40281500 - Alley construction - Expenses			Adjustment	$15,400.00	2027	2027
In Progress	50274102 - Operations Capital Improvement Fund - Expenses			Adjustment	$655,000.00	2027	2027
Approved	40271050 - CI Street - Excelsior & Grand area - Expenses			Adjustment	$5,500.00	2027	2027
Approved	40271000 - Street - Local pavement management (Area 5) - Expenses			Adjustment	$96,000.00	2027	2027
In Progress	Upgrade Maintenance Expenses			Adjustment	$213,000.00	2027	2027

FY27-36 CIP | CIP 26-38

Proposal Status	Worksheet Name	Line Item Description	Itemization Description	Amount Type	Amount	Period Year	Period Name
Approved	37270001 - RC Office Remodel, 2027 - Expenses			Adjustment	$140,000.00	2027	2027
					$26,199,643.00		

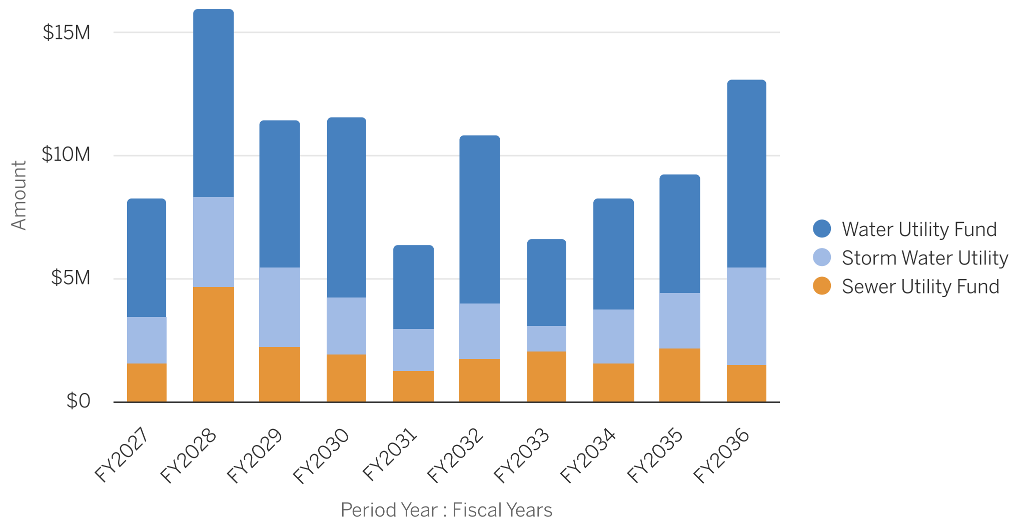


Company Description	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Amount	**$26,155,686.00**	**$37,083,464.00**	**$34,931,794.00**	**$37,556,205.00**	**$21,058,814.00**	**$26,782,231.00**	**$15,826,111.00**
Park Improvement	$2,722,120.00	$1,441,120.00	$2,428,120.00	$1,445,000.00	$0.00	$0.00	$0.00
Water Utility Fund	$4,829,750.00	$7,612,808.00	$5,977,300.00	$7,321,900.00	$3,410,500.00	$6,815,000.00	$3,534,000.00
Capital: Police & Fire	$0.00	$37,895.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sewer Utility Fund	$1,505,250.00	$4,622,800.00	$2,191,300.00	$1,921,900.00	$1,231,500.00	$1,723,000.00	$2,018,000.00
General	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Storm Water Utility	$1,896,800.00	$3,710,500.00	$3,246,950.00	$2,313,550.00	$1,715,750.00	$2,276,350.00	$1,049,450.00
Technology	$2,803,758.00	$2,732,475.00	$2,461,671.00	$233,756.00	$628,371.00	$528,371.00	$528,371.00
2026A General Obligation Bond	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Franchise Fees	$4,184,500.00	$3,727,323.00	$4,751,750.00	$7,616,150.00	$3,959,550.00	$7,032,750.00	$3,641,550.00
Solid Waste Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Beltline Residences (Corsa) TIF District	$0.00	$0.00	$0.00	$0.00	$64,500.00	$473,000.00	$0.00
Capital Projects Fund	$3,290,930.00	$5,260,030.00	$9,340,500.00	$6,853,300.00	$5,375,500.00	$2,486,000.00	$1,517,500.00

Company Description	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Description pending (bad wrong code)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cable Television	$0.00	$100,000.00	$0.00	$225,000.00	$0.00	$0.00	$0.00
MSA Capital Projects	$650,000.00	$450,000.00	$303,000.00	$4,037,000.00	$0.00	$1,450,000.00	$760,000.00
2024A GO Bonds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessment (Cost Recovery) (f.ka. PIR)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Building & Infrastructure	$2,294,360.00	$2,949,840.00	$2,179,320.00	$2,666,300.00	$2,808,280.00	$1,397,760.00	$177,240.00
Vehicles & Equipment	$1,978,218.00	$4,438,673.00	$2,051,883.00	$2,922,349.00	$1,864,863.00	$2,600,000.00	$2,600,000.00

Company Description	FY2034	FY2035	FY2036
Amount	**$21,501,491.00**	**$22,917,401.00**	**$23,894,450.00**
Park Improvement	$0.00	$0.00	$0.00
Water Utility Fund	$4,529,000.00	$4,847,000.00	$7,635,000.00
Capital: Police & Fire	$0.00	$0.00	$0.00
Sewer Utility Fund	$1,521,500.00	$2,114,000.00	$1,461,500.00
General	$0.00	$0.00	$0.00
Storm Water Utility	$2,212,050.00	$2,274,150.00	$3,999,500.00
Technology	$528,371.00	$528,371.00	$0.00
2026A General Obligation Bond	$0.00	$0.00	$0.00
Franchise Fees	$2,385,850.00	$4,119,250.00	$3,701,000.00
Solid Waste Utility	$0.00	$0.00	$0.00
Beltline Residences (Corsa) TIF District	$0.00	$0.00	$0.00
Capital Projects Fund	$5,015,000.00	$3,941,000.00	$4,863,000.00
Description pending (bad wrong code)	$0.00	$0.00	$0.00
Cable Television	$0.00	$0.00	$0.00
MSA Capital Projects	$2,480,500.00	$2,200,000.00	$2,057,000.00
2024A GO Bonds	$0.00	$0.00	$0.00
Special Assessment (Cost Recovery) (f.ka. PIR)	$0.00	$0.00	$0.00
Municipal Building & Infrastructure	$229,220.00	$293,630.00	$177,450.00
Vehicles & Equipment	$2,600,000.00	$2,600,000.00	$0.00

FY27-36 CIP | Utilities



Company Description	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Amount	**$8,231,800.00**	**$15,946,108.00**	**$11,415,550.00**	**$11,557,350.00**	**$6,357,750.00**	**$10,814,350.00**	**$6,601,450.00**
Storm Water Utility	$1,896,800.00	$3,710,500.00	$3,246,950.00	$2,313,550.00	$1,715,750.00	$2,276,350.00	$1,049,450.00
Sewer Utility Fund	$1,505,250.00	$4,622,800.00	$2,191,300.00	$1,921,900.00	$1,231,500.00	$1,723,000.00	$2,018,000.00
Water Utility Fund	$4,829,750.00	$7,612,808.00	$5,977,300.00	$7,321,900.00	$3,410,500.00	$6,815,000.00	$3,534,000.00

Company Description	FY2034	FY2035	FY2036
Amount	**$8,262,550.00**	**$9,235,150.00**	**$13,096,000.00**
Storm Water Utility	$2,212,050.00	$2,274,150.00	$3,999,500.00
Sewer Utility Fund	$1,521,500.00	$2,114,000.00	$1,461,500.00
Water Utility Fund	$4,529,000.00	$4,847,000.00	$7,635,000.00

FY27-36 CIP | Utilities

Executive summary

Title: Behavioral and community health response

Recommended action: None. The purpose of this report is to provide an update on the city's behavioral health response system and discuss how the Behavioral Health Unit and Alternative Response Medic program support the city's broader strategic direction for a welcoming, safe community.

Policy consideration: Council should consider how future policy, priority, and funding decisions can support a coordinated public safety system focused on prevention, early intervention, care, and connecting residents with the most appropriate resources for their needs.

Summary: The St. Louis Park Police and Fire Departments are dedicated to serving some of the most vulnerable members of our community. The Police Department's Behavioral Health Unit (BHU) and the Fire Department's Alternative Response Medic (ARM) program provide specialized approaches for residents experiencing behavioral health crises, substance use disorders, chronic health concerns, and other complex needs.

Both programs are intended to improve outcomes by matching residents with the most appropriate response, reducing unnecessary reliance on traditional emergency services, and connecting people with longer-term care and community resources when appropriate. BHU brings specialized public safety, crisis-response, and problem-solving capabilities, while ARM provides medical assessment, follow-up, care coordination, and connection to healthcare and social services. The programs frequently work together and with community partners when residents' needs overlap.

These programs have expanded the city's ability to respond to complex situations that do not fit neatly within traditional police, fire, or EMS responses while helping preserve emergency-response capacity for other calls.

Financial or budget considerations: Funds are allocated in the operating budget and in the Capital Improvement Plan (CIP) for these expenses and related projects. Should the council desire a change to work priorities safety as part of the system discussion, additional resources may be required. All decision-making on specific investments will ordinarily be made as a part of the current or future year's budget process, and will be important for future public safety planning.

Strategic priority consideration: St. Louis Park is committed to being an inclusive, equitable and vibrant city where everyone feels safe and experiences a strong sense of belonging.

Supporting documents: Discussion

Prepared by: Paul Barnes, police lieutenant
Reviewed by: Bryan Kruelle, police chief
Peter Hanlin, fire chief
Approved by: Kim Keller, city manager

Discussion

Background: The St. Louis Park Police and Fire Departments regularly encounter community needs that do not fit neatly within traditional police, fire, or emergency medical response. These situations may involve behavioral health crises, substance use, chronic or complex health concerns, housing or resource limitations, or repeated use of emergency services. Many require additional time, specialized knowledge, relationship-building, and coordination with healthcare and community partners.

The city's current approach includes complementary resources within both the Police and Fire Departments, primarily the Behavioral Health Unit (BHU) and Alternative Response Medic (ARM) program. While each program has a distinct role and area of expertise, both are intended to improve outcomes by helping connect residents with the response, care, and services best suited to their circumstances while reducing unnecessary reliance on traditional emergency response.

Present considerations:
Together, BHU and ARM represent different but complementary approaches within the city's broader public safety and community health system. Both programs seek to move beyond responding only to the immediate incident by identifying underlying needs, connecting residents with appropriate resources, and reducing repeated reliance on traditional emergency response when another approach may produce a better outcome.

<u>Behavioral Health Unit</u>

The St. Louis Park Police Department is committed to serving the public and meeting the needs of our community. Our core mission is to prevent and disrupt criminal activity and respond to emergencies to keep our community safe. However, we frequently encounter situations that fall outside traditional law enforcement duties. As one of the few government services available 24/7, officers are often called upon to help community members with challenges that other systems cannot address or lack the resources to support. This includes assisting individuals experiencing mental health crises, substance use issues, or significant resource limitations.

Many of these situations are complex and require time, specialized knowledge, and focused problem-solving. While officers are skilled at managing a wide range of issues, competing demands can limit the attention they are able to give. With the critical community need and growing resources to target behavioral health, in 2019, SLP was amongst the first cities in Hennepin County to join the county's Police Embedded Social Worker Program by sharing the cost of a dedicated social worker who was housed within the police department. Over the course of the next several years, the police department began the process of connecting the social worker to the needs of the community through the police work that takes place on a daily basis. The complex nature of this work, including advanced officer training and necessary time required to establish relationships, made it clear that the department and community would benefit from dedicating two police officers to the work. When other patrol staffing needs allow, having two behavioral health (BH) officers enables the department to cover both sides of the schedules.

In 2024, after receiving funding via the operating budget to add two BH officers to the police department, the Behavioral Health Unit (BHU) was created to improve outcomes for individuals in crisis while reducing the time general emergency responders spent on these calls. The BH officers became the primary partners for our embedded social worker and formalized the partnership to more effectively address the needs of our community. Through the dedicated resources that came to form the BHU unit, critical information sharing within the department has been elevated, patrol officers who respond to many of the same calls for service when a BH officer is not available are better prepared due to this critical information sharing, and the targeted needs of community members is better achieved through this team-centered approach.

Today, the BHU is still composed of two police officers and a Police Embedded Social Worker (PESW), overseen by a patrol sergeant as an ancillary duty. The most recent change to our city's BH response vision is that the BHU now actively works with the Fire Department through the addition of the ARM program. The mission of the BHU is to support community members living with mental illness or chemical dependency, especially those actively in crisis. The unit aims to:

- Provide the most appropriate response for behavioral health-related issues
- Reduce impacts on patrol operations
- Decrease arrests and use-of-force incidents
- Lower high-frequency 911 usage by addressing root causes
- Collect data to better understand behavioral health needs in the community

BH incidents represent a significant portion of our calls and typically require extended time due to their complexity. Dedicated BHU officers attend specialized training, build relationships with service providers, and develop expertise in available resources. Their strong communication skills, problem-solving abilities, and commitment to a can-do approach allow them to make meaningful short-term impacts that help individuals navigate immediate challenges.

One of the most critical aspects of understanding effectiveness within BH response is grounded in data collection. In 2024, after the police department implemented its current version of BH response by dedicating the two police officers full-time to this effort, the BHU officers became the primary individuals responsible for data collection and reviewing police reports to advance this work. One of the lessons learned since 2024 has been the significant time investment required to collect and track BHU data, effectively reducing the amount of time the BHU officers are available to engage in their primary work. With the addition of a second crime analyst at the police department in August 2026, the data collection needs associated with the department's BH response will transition to this new role, as well as grow in its analysis functions. This will enable the BH officers to spend a greater amount of their time advancing the most important pieces of BH response for our community.

Some of the data collected by the group can be seen below in Table 1, comparing 2024 to 2025. Although the police department continues to grow and refine its data collection efforts, the BH case reports for both 2024 (827) and 2025 (792) represent approximately 10% of the department's entire case reports written. The case report metric is important because it embodies the primary work being handled by a BH officer. As can be seen from the data, the majority of the BHU's work is captured within the *Mental Health* and *Substance Use Disorder* call types.

Another notable metric from Table 1 is that follow-ups dropped in 2025 when the expectation would have been that as the program became more established, this would have gone up. The staffing challenges faced at the department over the last few years, which have occurred at an increasing rate since 2024, are seen as the largest contributing factor to this drop. As the BHU officers are able to focus on this work versus general patrol response work, we believe this metric will increase. Lastly, the average time per follow-up metric is important. It is widely believed that BHU work in general requires greater response time by officers. As we learn more from our data collection efforts, we will begin to better understand this particular data point and its effects on operational decision-making.

Table 1

Key Behavioral Health Unit Metrics for 2024 and 2025

Metric	2024	2025
Calls for Service	2,459	2,383
Case Reports Resulting	827	792
Call Type: Mental Health	1,915	1,718
Call Type: Substance Use Disorder	792	534
Call Type: Homeless / Housing Issues	250	252
Call Type: Relational Problems	95	48
Call Type: Medical Concern	69	31
Total BHU Team Follow-ups	414	351
— In-Person Follow-ups	162	108
— Phone Follow-ups	253	243
Average Time per Follow-up	32 mins	40 mins

Since its creation, the BHU has received numerous messages from clients and families grateful for the support provided. One of those messages was from two parents struggling with the BH impacts of their juvenile son, who noted:

My wife and I are so very appreciative for the outstanding work of the two officers. They showed both compassion and provided firm guidance to our son at a critical moment, understood how to communicate with him in his delusional state, were able to de-escalate the situation, and exhibited incredible patience. We were so lucky that Saint Louis Park has a mental health officer and that the St. Louis Park Police Department has prioritized this type of public safety approach.

Alternative Response Medic

The Fire Department's Alternative Response Medic (ARM) program provides a complementary approach focused on medical assessment, proactive follow-up, care coordination, connection to healthcare, behavioral health, substance use, and social-service resources. ARM operates within the Fire Department's EMS Division and receives referrals from Fire/EMS, Police/BHU, embedded social work, healthcare providers, and community partners. Services include home visits, chronic-disease support, fall prevention, post-overdose follow-up, behavioral health support, substance-use resource navigation, and assistance with social needs that may contribute to repeated emergency-service use.

ARM also provides Advanced Life Support first response, allowing a paramedic to initiate higher-level medical assessment and care when appropriate prior to ambulance arrival. This allows the position to serve both as a community-health resource and as an extension of the Fire Department's emergency medical-response capability. The ARM program began operating in March 2025. As a launch year, 2025 included substantial program development, implementation, and initial needs evaluation in addition to direct service delivery. From March through December 2025, ARM received 173 referrals, served 75 unique residents, completed 140 home/follow-up visits, and provided 126 ALS/911 responses.

Table 2

Key Alternative Response Medic Program Activity: 2025 and 2026 YTD

Metric	2025 (March-December)	2026 YTD (through Aug. 31)
Referrals	173	110
Unique residents served	75	60
Home / follow-up visits	140	93
ALS / 911 responses	126	44

These figures reflect different operating periods and stages of program development and are not intended as a direct year-over-year volume comparison. The 2025 focus was establishing the program by identifying community needs and priority populations, building referral, response, and follow-up workflows, and developing initial internal, healthcare, and community relationships. In 2026, ARM has shifted toward refinement and integration by developing more defined service pathways for behavioral health, substance use, falls, chronic health concerns, and high 911 utilization; formalizing documentation, referral, and care-coordination systems; and expanding healthcare, public health, City, and community partnerships. Implementation of a dedicated electronic health record and community referral system in 2026 has helped formalize documentation, referral tracking, care coordination, and case management as the program continues to develop.

Behavioral health is one area where the BHU and ARM roles frequently overlap. ARM evaluates behavioral health needs, provides ongoing follow-up, and connects residents to longer-term care, services, and support in conjunction with BHU's public-safety, crisis-response, and problem-solving efforts. Depending on the resident's needs, involvement may remain primarily with one program, shift between programs, or involve both programs and outside partners.

The ARM program has also continued to formalize referral, documentation, and care-coordination systems and build partnerships across healthcare, public health, social services, EMS, and community organizations. These relationships are intended to improve continuity of care and give city staff more options for addressing complex needs before they become, or repeatedly return as, emergency calls.

Next steps: Beginning in 2027, the Police and Fire Departments will build on the BHU and ARM work through a special project under the *A Welcoming, Safe Community* strategic priority. The Coordinated, Preventive & Caring Safety Services Project will examine opportunities to better coordinate behavioral health response, prevention outreach, preparedness, and related community services across departments and with external partners, so residents are connected with the best-fit resource.

Opportunity areas exist in both programs, including but not limited to:

- assessing the need for an additional social worker given the high utilization rates from this position as compared to other Hennepin County cities
- expanding the programs to include 24/7 coverage
- reviewing supervisory oversight needs

As the Coordinated, Preventive & Caring Safety Services Project moves forward, staff will refine roles and desired outcomes, identify service and coordination gaps, develop meaningful performance measures, and determine whether future policy, partnership, staffing, or funding recommendations should be brought forward through the appropriate work-planning and budget processes.

Executive summary

Title: Welcoming, safe community system kick-off

Recommended action: None. The purpose of this report is to provide an overview and framework of the planned discussions in the study sessions included in the welcoming, safe community system.

Policy consideration: Throughout the discussions in this system, the council will be asked specific policy questions relating to the topic discussed. Additionally, during these discussions, staff would like council to reflect on the following question (not to be answered at this time):

- Do the current public safety policies meet the desired goal/outcome to continue to provide an inclusive, equitable, and vibrant city where everyone feels safe and experiences a strong sense of belonging?

Summary: Over the coming weeks, a series of discussions will be held, and information will be provided regarding the Vision 4.0 strategic priority of a welcoming, safe community. This is the first time that this newly adopted strategic priority will be covered in system planning. There will be several written reports as a part of this process, intended to provide the relevant context and information for the programs and tactics being discussed. This report serves as grounding for all the discussions and includes a broad overview of what to expect during this system.

The foundation for staff to develop public safety projects and programs rests within the plans and policies approved by the city council, including a welcoming, safe community. To kick off the discussion of this system, the staff is providing council with an overview of the topics included in this system. Those topics are behavioral health response, police de-escalation tactics and drone as first responders.

Financial or budget considerations: Funds are allocated in the operating budget and in the Capital Improvement Plan (CIP) for public safety expenses and related projects. Should the council desire a change to work priorities in public safety as part of the system discussion, additional resources may be required. All decision-making on specific investments will ordinarily be made as a part of the current or future year's budget process and will be important for future public safety planning.

Strategic priority consideration: St. Louis Park is committed to being an inclusive, equitable and vibrant city where everyone feels safe and experiences a strong sense of belonging.

Supporting documents: Discussion

Prepared by: Bryan Kruelle, police chief
Peter Hanlin, fire chief
Approved by: Kim Keller, city manager

Discussion

Background: A welcoming, safe community is the first of five newly adopted strategic priorities to be covered in systems planning with the council. The timing of this system discussion is intended to inform the 2027 budget process and future planning. Two of the topics being reviewed, behavioral health response and police de-escalation tactics, have become foundational in executing the city's public safety mission. The third topic, drones as first responders, is meant to build upon our reputation of community safety by leveraging current technology that will help uplift call response times and resources assigned, while simultaneously advancing civilian and first responder safety.

Present considerations:
In the first discussion at the Sept. 8, 2026 city council study session, police and fire staff will provide an update on the city's behavioral response program. St. Louis Park addresses complex community needs outside traditional emergency response by utilizing the Police Department's Behavioral Health Unit and the Fire Department's Alternative Response Medic program to connect residents with appropriate care. Additionally, a police embedded social worker who is an employee of Hennepin County works out of the police department to connect those in need with resources. These initiatives deploy dedicated personnel to handle mental health crises, provide proactive home visits, and manage chronic disease support, though both currently face operational constraints from staffing shortages. The city plans to further integrate these efforts and expand coverage through the Coordinated, Preventive & Caring Safety Services Project beginning in 2027.

On Sept. 28, 2026, the final two topics will be discussed with council. The initial topic that evening will cover police de-escalation tactics. The Police Department has long prioritized safe policing through comprehensive training and de-escalation strategies. In addition to communication strategies or similar verbal tactics that are so often associated with this approach, de-escalation and its goal of safe outcomes are critically supported through the use of specialized tools and technologies to address the myriad of scenarios officers encounter. Some of these tools and technologies better allow dangerous situations to be managed safely from a distance, permitting the use of time and communication efforts to reduce the need for confrontation and help keep everyone safe. Despite facing staffing constraints and capacity challenges that impact officer wellness and scheduling, the department consistently relies on communication and tactical patience to safely resolve encounters. This measured approach ensures that personnel maintain operational readiness even under high-stress conditions. To build upon these capabilities, the agency is actively seeking to acquire an armored rescue vehicle to further enhance officer protection and containment options during high-risk calls, reinforcing their commitment to modern safety standards.

The final topic of the series, drone as first responders, will be the second presentation covered in the study session on Sept. 28, 2026. Drone as First Responder (DFR) systems represent a significant advancement in emergency response by launching unmanned aerial vehicles immediately following a 911 call to arrive on scene ahead of officers. This technology offers the St. Louis Park Police Department advantages such as faster response times, enhanced situational awareness through real-time video and thermal imaging, and more efficient resource deployment that can reduce unnecessary officer intervention. To successfully adopt a

DFR model, the department emphasizes the necessity of a strict regulatory and operational framework that ensures FAA compliance, clear privacy protections, and robust community engagement to maintain transparency and public trust. With many cities across the country having already implemented drone-as-first-responder programs, and cities in Minnesota such as Brooklyn Park, Minnetonka and Rochester having established them as well, a blueprint has largely been established for launching the technology. Should council be interested in exploring the technology for St. Louis Park, public education and stakeholder (including boards & commissions) engagement would be critical to this process. This study session discussion should be considered the very first step in what would be an intentional process associated with the project and is intended to establish clear expectations on process-related elements.

Next steps: Throughout the discussions in this system, the council may be asked to provide policy direction that will shape public safety in the city. A description of the three public safety topics to be discussed in this system is detailed in the table below.

Date	Topic	Description
09/08/26	**Behavioral Health Response**	A discussion to provide a high-level overview of the study session system.
09/28/26	**Police de-escalation tactics**	A discussion providing a high-level overview of the strategies and tools the police department uses to advance community safety through its long-established use of de-escalation tactics.
09/28/26	**Drone as first responders**	A discussion on the drone as first responder technology that is becoming commonplace in policing, helping to improve police response time and resource deployment, as well as supporting other city department operations.

Executive summary

Title: Good governance system wrap-up

Recommended action: None at this time.

Policy consideration: None. The purpose of this report is to summarize the outcomes of the recent discussions within the Good Governance system sessions.

Summary: As a new strategic priority for the City of St. Louis Park, the Good Governance system focused on establishing clear expectations of ensuring that city operations remain accountable, fiscally sound and that both staff and the community are supported and engaged. Good governance is part of the Vision 4.0 strategic priority guiding St. Louis park's identity as "a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents." The annual system began in July 2026 and concludes with the end of the budget cycle in December 2026; this system is active congruent with multiple additional systems.

To date, the topics included in this system were: a resolution amending change order policy, 2026 legislative session wrap-up, a memorandum of understanding for union contract changes, an elections update, an emergency management table top exercise, transfer of a LAWCON grant restrictions, a report on the 2027 grants the city has applied for, an update on the 2026 school district referendum, a review of the 2025 annual comprehensive financial report (audit), and land transfer discussion on the Hennepin County Library.

During study sessions and city council meetings taking place between August and December 2026, the system will continue with 2027 base and operating discussions, utility fee discussion, capital improvement projects (CIP) discussions, adopting 2027 fees, 2027 preliminary levy approval, the Truth in Taxation public hearing. The system will conclude with the final 2027 budget and levy adoption.

Financial or budget considerations: None at this time. All reports will include information about how decisions will affect the levy.

Strategic priority consideration: St. Louis Park is committed to being a city that delivers reliable services, uses city resources responsibly, operates transparently and builds strong relationships with residents.

Supporting documents: Discussion

Prepared by: Cindy Walsh, deputy city manager
Approved by: Kim Keller, city manager

Discussion

Present Considerations: This system included study sessions, discussion and regular city council meeting agenda items covering a range of topics related to good governance. Reports on these topics were considered and discussed by the city council, and where appropriate, direction on future expectations and outcomes was provided to staff for implementation. A summary of the topics covered in this system includes:

Meeting Subject: Elections update
Date: March 23, 2026

Overview: This report provides an overview of information for the upcoming election cycle. It outlines plans for strategic voter outreach and planned services and priorities for the 2026 election cycle.

Outcomes: Staff provided a written report to share information regarding elections and voter services. Elections staff, highlighted a focus in 2026 on consistent messaging for voter outreach and education including print and digital versions of the pocket voter guide, a direct mailing of a dedicated special election edition of the Park Perspective, a Voting 101 education series offered in collaboration with St. Louis Park Community Education, weekly election-specific posts on social media and in-person outreach in community events/cultural celebrations.

Planned services include in-person voting services at nine (9) health care facilities in St. Louis Park, the highest number served by any city in Hennepin County. This service is offered in conjunction with the absentee voting period before every election. Elections staff also coordinate pop-up voting events at two senior-living facilities (Park Shore and Sholom Home West).

Elections staff also planned to continue to focus on ensuring staffing levels meet the anticipated needs at both the primary and general elections by offering enhanced training programs for election workers and implementing operational procedures that support service expectations and align with the requirements of election law.

City priorities were outlined as election safety/physical security, cybersecurity/digital integrity, emergency response/contingency planning and maintaining agility in a changing landscape.

The council praised the report and thanked elections staff. No questions were received.

Meeting Subject: Transfer of LAWCON grant restrictions
Date: June 15, 2026

Overview: Staff sought council direction on an opportunity to transfer a portion of the federal LAWCON restrictions currently associated with property on the far eastern corner of Westwood Hills Nature Center to land the city intends to acquire from MnDOT for the future expansion of Webster Park.

Outcomes: Staff determined that the opportunity exists to transfer LAWCON restrictions to new land. The question to council is whether the body wants to pursue transferring LAWCON regulations from .25 acre of land to 3.41 acres of land we are acquiring. Staff provided a report seeking council direction on whether to schedule a study session with a presentation from staff or allow staff to continue pursuing the opportunity and return at a later date.

The council expressed confidence in staff's judgment to proceed without a study session.

Separate from the LAWCON decision, staff planned to continue to pursue acquisition of the 3.41 acres from MnDOT to expand Webster Park. Staff planned to continue to work through the process and provide updates to council at important milestones.

Meeting Subject: Emergency management tabletop exercise
Date: June 15, 2026

Overview: Consultants Bob McNaney and Greg Hayes facilitated a discussion with the city council, staff and attorney regarding elected officials' role in citywide or local emergencies. Staff from the departments of police, fire, communications and administrative services assisted as the exercise concerned city facilities, systems, procedures, services and infrastructure related to the management of emergencies.

Outcomes: The council met in a closed executive session to participate alongside city staff in a tabletop exercise related to emergency management. The meeting was closed pursuant to Minnesota Statute 13D.05, subd. 3(d) to participate in a facilitated emergency management exercise led by consultants Mr. McNaney and Mr. Hayes. The exercise addressed roles in an emergency; procedures and plans to protect public buildings and infrastructure, emergency response procedures, and recommendations regarding public services, infrastructure and facilities.

Meeting Subject: Update on school district referendum
Date: July 6, 2026

Overview: School district representatives will be present at a study session to provide information about the upcoming school district referendum.

Outcomes: The council received a presentation from school district representatives detailing the district's mission and core values as well as an overview of the district's financial data. The school district explained the gap in state funding per student and the major projects that would be presented in the ballot question for the referendum. The ballot question was summarized as being a single question covering the cost for boiler and piping work and a revoke-and-replace capital projects levy.

The council requested city staff to develop talking points to demonstrate how inadequate state and federal funding drives up local property taxes. Staff noted the subsequent legislative session would address the topic with the city's advocacy team.

Meeting Subject: 2026 Legislative Session Wrap-Up
Date: July 6, 2026

Overview: In July 2026, Momentum Advocacy will present a summary of the 2026 legislative session. The summary will include background on the state of the legislature, an update on how the city's 2026 legislative priorities and positions were impacted by legislative actions, and next steps for the city to complete in response to passed legislation. In November 2026, Momentum Advocacy will return to the council to assist in prioritizing the 2027 legislative priorities. Finally, in December 2026, council will meet with the St. Louis Park delegation to share legislative priorities; Momentum Advocacy will be available to support.

Outcomes: Momentum Advocacy representatives attended the special study session to provide an overview of the 2026 legislative session, including EMS local designation authority and LRT public safety funding, TIF modifications, city-county assessing, paid family medical leave, the coalition of cities in response to Operation Metro Surge and the passing of supplemental housing finance and policy bill HF1141. Regarding federal legislative updates, the representatives also provided an overview on the passing of The One Big Beautiful Bill Act (HR1), the partial DHS shutdown and the passing of the Road to Housing Act (though not yet signed by the President as of July 2026). The city secured funding through Congresswoman Omar's office and has submitted congressional directed spending requests for Oxford Street/Louisiana Avenue Improvements project and Minnetonka Boulevard to all three delegation offices. The city has also applied for a BUILD grant through the Department of Transportation and received letters of support from all three congressional offices with a decision pending.

Momentum Advocacy also identified session priorities for 2027 as gun violence prevention, economic assistance for communities, statutory protections for faith and community spaces, direct appropriation reform, small business assistance, childcare financial supports, mental health reform and health insurance reform. They also flagged a $90 million Renewable Development Account (RDA) as a significant opportunity for next session.

The council was supportive of the RDA as some city sustainability accounts had been depleted due to program success.

City staff planned to participate in Leage of Minnesota Cities and Metro Cities policy committees moving forward this summer with council members attending sessions as well.

Momentum Advocacy closed with a plan to work with staff in the interim to develop St. Louis Park's 2027 legislative priorities for council review.

Meeting Subject: Administrative housekeeping items
Date: July 6 and July 20, 2026

Overview: Resolution amending change order (July 6, 2026)
This resolution will establish the authority for the city manager to administratively approve change orders for amounts under the threshold at which competitive bids are required by state law.

Outcomes: Staff provided a written report on the consent agenda requesting council rescind Resolution No. 09-116 and adopt a new resolution amending the change order policy to grant the city manager authority to administratively approve change orders for amounts under the amount at which competitive bids are required by state law pursuant to the city charter. The motion passed. No questions or comments were received.

Overview: Memorandum of Understanding (MOU) for union contract changes (July 20, 2026)
This resolution will allow staff to update language in union contracts by way of an MOU during the life of the contract.

Outcomes: Staff provided a written report on the consent agenda requesting council approve a resolution permitting staff to approve MOUs administratively so long as the amount of the MOU does not exceed the parameters of section 5.05 of the city charter. The motion passed. No questions or comments were received.

Meeting Subject: Hennepin County Library land transfer
Date: August 17, 2026

Overview: Staff will present at a study session to provide an overview and seek policy guidance regarding the ownership of the Hennepin County Library in St. Louis Park. While the city originally acquired the land in 1941, records from the 1960's indicate an agreement to sell the property to Hennepin County for $190,405.17. However, recent reviews confirm that the city still holds the legal title, and additional research by both city and county staff has concluded with no records of downpayments or additional payment transactions. Given this background and history, staff will be seeking policy guidance on how to proceed.

Outcomes: The council received a staff report at a special study session. City staff provided context for the report as a cleanup of an unresolved 1968 transaction where the city agreed to convey the land on which the Hennepin County Library sits, with payment structured as a down payment of approximately half and a 15-year payoff. Neither the city nor the county had records confirming payment was made, which created a title issue. The City of St. Louis Park currently holds the title.

The policy question at hand was to either convey the land without payment or direct staff to negotiate a payment. Staff's recommendation was to negotiate a payment.

All seven council members expressed support for the negotiation option.

City staff planned to move forward by scheduling a closed session with the city attorney to discuss negotiation terms.

Meeting Subject: Annual report on grants the city has applied for
Date: August 17, 2026

Overview: Staff will provide a report to council on grants the city has applied for between July 2025 and June 2026. The update will include the status of grants applied for, projects supported and a brief overview of grant projects. This is a new item and will be provided to the council on an annual basis during the good governance system.

Outcomes: Staff provided a written report sharing the new grant management process designed to improve the tracking of awarded grants and enhance overall transparency. In 2025-2026, the city closed 10 grants, managed 18 active grant projects and secured 11 new awards.

In 2025, the city applied for additional grants which it did not receive, including from the MN Pollution Control Agency, Met Council, MN Department of Health and Hennepin County.

The council asked for quantitative results on the MN Auto Theft Prevention grant program. Staff confirmed that the data would be obtained.

The council asked for more information regarding the DWI/Traffic Safety Officer grant. Staff confirmed that the grant was renewable and that the officer had already been dedicated to that work, making it a strong fit for the funding.

The council asked if the firefighter positions funded by the Staffing for Adequate Fire and Emergency grant would be maintained after the grant period. Staff confirmed those positions were fully integrated into city staffing plans with the levy incrementally adjusted to sustain them.

The council asked if local shopping centers, specifically Westwood Shopping Center, had taken advantage of the Hennepin County Local Storefront program. Staff indicated that shopping center had not.

The council commended the report and suggested sharing it with the community; staff agreed.

Meeting subject: 2027 Budget and CIP
Dates: Staff will present the 2027 budget through a series of study session discussions and reports. The city council will be provided with information to prepare for decision-making regarding annual city fees and levy.

- 2027 Operating budget
- Capital Improvements Projects
- Utility rates
- Preliminary levy approval
- Truth in Taxation public hearing
- Final levy adoption